

(ATTACHMENT 1) ACTION ON THE AWARD OF EXCEPTION-TO-BID CONTRACTS

This item initiated by the Administration.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends that the Board approve the following exception-to-bid requests:

Exception Authorization to Issue a Blanket Purchase Order to Athletic Equipment Repair Co for Cleaning, Conditioning, and Repair of Athletic Equipment and Clothing

The Administration is requesting authorization to issue a blanket purchase order to Athletic Equipment Repair Co for cleaning, conditioning, and repair of athletic equipment and clothing.

Athletic Equipment Repair Co will provide services to 20 MPS City Conference member schools (Arts, Audubon, Bay View, Bradley Tech, Golda Meir, Hamilton, Juneau, King, Madison, Marshall, Milwaukee School of Languages, Obama, North Division, Pulaski, Reagan, Riverside, South Division, Vincent, Washington and WCLL).

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of one-of-a-kind (Administrative Policy 3.09(7)(E)(1)(b)(i)). This was the only vendor within a fifty-mile radius that is able to provide the required services of pickup and delivery.

The term of the blanket purchase order will run from April 1, 2023 through March 31, 2026. The total cost of the goods purchased will not exceed \$295,409.45.

Budget Code:

Budget Code varies by purchase..... \$295,409.45

Athletic Equipment Repair Co

HUB PARTICIPATION

Required0%

Proposed0%

\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 100 HOURS

Student Career Awareness Commitment: 10 HOURS

Exception Authorization to Contract with Cream City Futsal LLC for Soccer Officials for Milwaukee Recreation Soccer Leagues

The Administration is requesting authorization to enter into a contract with Cream City Futsal LLC to provide soccer officials for the various Milwaukee Recreation soccer leagues and special events. The leagues include adult sports, youth sports, elementary and middle schools, Summer Stars, and midnight sports soccer leagues.

Cream City Futsal LLC shall work with several Milwaukee Recreation departments to fulfill the officiating assignments and payments to officials for all recreation run soccer leagues. Cream City will recruit, train and work with resource staff to hire, schedule, and manage officials.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of delivery (Administrative Policy 3.09(7)(E)(1)(b)(vii)). Several vendors were contacted regarding their availability to provide these services with none having the capacity to fulfill our needs.

This contract will run from March 27, 2023 through March 26, 2024. The total cost of the contract will not exceed \$87,835.00.

Budget Code:

RYS-0-0-PRC-RC-ECTS.....	\$48,841.00
RMS-0-0-PRC-RC-ECTS.....	\$7,659.00
RTW-0-0-MCC-RC-ECTS.....	\$6,335.00
RAS-0-0-MCC-RC-ECTS.....	\$13,650.00
RAS-0-0-PRC-RC-ECTS.....	\$11,350.00

Cream City Futsal LLC

HUB PARTICIPATION

Required	0%
Proposed	0%
\$ Value	0

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
 Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Enter into a Contract with Distributed Website Corporation d/b/a rSchool Today for Software Systems and Training for Athletics Registration and Facility Scheduling

The Administration is requesting authorization to enter into a contract with Distributed Website Corporation d/b/a rSchool Today for software systems and training for MPS athletic programs and facility scheduling.

The contractor will provide software systems and training to Milwaukee Public Schools (MPS) Interscholastic Athletics and its 21 City Conference member schools (Arts, Audubon, Bay View, Bradley Tech, Carmen Northwest, Golda Meir, Hamilton, Juneau, King, Madison, Marshall, Milwaukee School of Languages, Obama, North Division, Pulaski, Reagan, Riverside, South Division, Vincent, Washington, and WCLL), as well as Milwaukee Recreation and its youth sports and district permitting process.

rSchool Today provides content management system solutions for over 8,000 MPS student-athletes, 1,200+ coaches, athletic directors, officials, scorers/timers and event staff workers for the MPS City Conference member schools. Annually, there are more than 5,600 MPS high school athletic contests scheduled. Housing this volume of games in one system is critical to maintaining efficient operations. The system’s multitude of features include, but are not limited to athlete registration, tracking of required eligibility documentation, real-time mass communication, and coaches pay management.

The use of the rSchool Today software will expand to Milwaukee Recreation youth sports registrations, league assignments, online ticketing management, and the district’s external permitting process. Over 90% of the high schools in the State of Wisconsin are using rSchool Today.

The Exception to Bid has been granted on the basis of continuity: (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

The contract will run from April 1, 2023 – March 31, 2026. The total cost of services under this contract will not exceed \$298,713 in the three-year period. \$156,571 shall be encumbered for year 1 under budget codes OSD-0-0-TLN-DW-EMTC (\$90,571) and CSV-0-0-PRC-RC-ECTS (\$66,000). Year 2 and 3 budget codes will be encumbered on or prior to anniversary dates of contract.

Budget Code:

OSD-0-0-TLN-DW-EMTC.....(Recreation...Contracted Services).....	\$ 90,571.00
CSV-0-0-PRC-RC-ECTS.....	66,000.00
Years 2 and 3 to be encumbered prior to anniversary dates	<u>142,142.00</u>
	\$298,713.00

Distributed Website Corporation d/b/a rSchool Today

HUB PARTICIPATION

Required	0%
Proposed	0%
\$ Value	N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
 Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Enter into a Contract with EDBLOX, Inc. d/b/a Elevate K12 for Online Instruction with Licensed Wisconsin Teachers

The Administration is requesting authorization to extend the contract with EDBLOX, Inc. d/b/a Elevate K12 to provide licensed Wisconsin teachers for online instruction at the high school level as well as for early start middle schools.

Elevate K12 shall provide online teacher coverage for approximately 160-175 periods for high demand positions within the district. Middle school areas of focus shall include 6-8 mathematics, English Language Arts (ELA), science (earth and space, life and physical). High school areas of focus shall include early start in content areas of mathematics, science (physics, biology, chemistry, environmental and physical science), ELA and special education.

Instruction shall take place in real time during the instructional day. Elevate K12 shall assign one operations manager (OM) for the school district program held at designated schools. A virtual academic performance manager (APM) assigned by Elevate K12 shall monitor the performance of the instruction sessions virtually. MPS shall provide one classroom manager to each classroom.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of an emergency need due to an increased number of resignations and openings (Administrative Policy 3.09(14)).

The original contract had a term of August 1, 2022 through July 31, 2023 and compensation not to exceed \$2,506,300. This contract extension will run from August 1, 2023 through July 31, 2024. The total cost of the contract will not exceed \$3,900,000.00.

Budget Code:

GOE-0-I-9Y4-HR-ECTS.....	\$3,900,000.00
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Elevate K12

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value0

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception

Authorization to Contract with Milwaukee Area Technical College to Provide Writing Coaches for a Piloted M³ Coaching and Tutoring Program for High School Students

The Administration is requesting authorization to enter into a contract with Milwaukee Area Technical College to provide writing coaches for a piloted M-Cubed (M³) Writing Coaches Program/Extended Learning. The program is an innovative coaching and tutoring program that will serve 9-12 grade students from 15 MPS high schools. The high schools are as follows: The Alliance School of Milwaukee, Audubon Technology & Communication Center, Bay View High School, Bradley Technology & Trade, Alexander Hamilton High School, James Madison Academic Campus, Milwaukee High School of the Arts, Milwaukee Marshall High School, North Division High School, Barack Obama School of Career and Technical Education, Riverside University High School, South Division High School, Harold S. Vincent High School, Washington High School of Information Technology, and Wisconsin Conservatory of Lifelong Learning.

This contract is for an M³ Writing Coaches Program between Milwaukee Area Technical College, the University of Wisconsin-Milwaukee (UWM), and Milwaukee Public Schools (MPS). The rationale behind the program is to increase students' willingness to be curious, creative, and open-minded when engaging with coursework that focuses on writing. The program allows students to enhance and develop their writing skills with assistance from trained writing coaches from MATC. Coaching shall take place during the school day in select MPS classrooms and schools. The program will consist of one program manager, 15 writing coaches, 450 hours per week of tutoring, and over 9,000 hours throughout the year. The coaches will work with the same students for the duration of the program for continuity, assessment, data collection, and mentorship.

The exception from the requirement of a competitive procurement process for this contract has been granted based on the continuity of services. MATC is used for this program as it is a part of the M-Cubed initiative that requires the participation and collaboration of MPS, UWM, and MATC (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

This contract will run from March 24, 2023 through September 30, 2024. The total cost of the contract will not exceed \$205,283.00.

Budget Code:

GEN-H-I-9Y3-EO-ECTS.....(College & Career Readiness).....\$205,283.00

Milwaukee Area Technical College

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value0

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception

Authorization to Contract with the Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin-Milwaukee to Provide Writing Coaches for a Piloted M³ Coaching and Tutoring Program for MPS High School Students

The Administration is requesting authorization to enter into a contract with the Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin-Milwaukee (UWM) to provide writing coaches for a piloted M-Cubed (M³) Writing Coaches Program/Extended Learning. The program is an innovative coaching and tutoring program that will serve 9th -12th grade students from select MPS high schools.

The program will include the following MPS High Schools: The Alliance School of Milwaukee, Audubon Technology & Communication Center, Bay View High School, Bradley Technology & Trade, Casimir Pulaski High School, Alexander Hamilton High School, James Madison Academic Campus, Milwaukee High School of the Arts, Milwaukee Marshall High School, Milwaukee School of Languages, North Division High School, Barack Obama School of Career and Technical Education, Riverside University High School, Ronald Wilson Reagan College Preparatory High School, Rufus King International High School, South Division High School, Harold S. Vincent High School, Washington HS of Information Technology, and Wisconsin Conservatory of Lifelong Learning.

This contract is for an M3 Writing Coaches Program between the University of Wisconsin-Milwaukee (UWM), Milwaukee Area Technical College (MATC), and Milwaukee Public Schools (MPS) that allows students to enhance and develop their writing skills with assistance from trained writing coaches from UWM. The rationale behind the program is to increase students' willingness to be curious, creative, and open-minded when engaging with coursework that focuses on writing.

Coaching shall take place during the school day in select MPS classrooms and schools. The program will consist of one program manager, 15 writing coaches, 450 hours per week of tutoring, and over 9,000 hours throughout the year. The coaches will work with the same students for continuity, assessment, data collection, and mentorship.

UWM has identified three existing partnership programs, Pathways to Academic Success, Dual Enrollment, and Milwaukee Youth Poet Laureate, within MPS schools that focus on improving student writing and whose teachers would welcome writing coaches.

The exception from the requirement of a competitive procurement process for this contract has been granted based on continuity of services. UWM is used for this program as it is a part of the M-Cubed initiative that requires the participation and collaboration of MPS, UWM, and MATC (Administrative Policy 3.09(7)(E)(1)(b)(iv)).

This contract will run from March 24, 2023, through September 30, 2024 and the total cost of the contract will not exceed \$231,779.00.

Budget Code:

GEN-H-I-9Y3-EO-ECTS.....(College & Career Readiness).....\$231,779.00

Board of Regents of the University of Wisconsin System

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value0

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

Exception Authorization to Issue a Purchase Order to Imagine Learning, Inc. for Instructional Materials and Professional Learning for Comprehensive Support and Improvement Schools (Grades 6-12)

The Administration is requesting authorization to issue a purchase order to Imagine Learning, Inc. for high quality instructional materials and professional learning to our Comprehensive Support and Improvement (CSI) Schools. This request includes Illustrative Math materials for grades 6, 7, and 8, along with Algebra, Geometry, and Algebra 2 course materials. The IM curriculum is rigorous, problem-based, and fully aligned with the standards. The materials feature embedded formative practices and resources to aid teachers in monitoring progress and addressing the needs of all learners in a timely fashion. This will provide proven high-quality instructional materials as a bridge to our future mathematics adoption. This product has been piloted in the district and is requested as a continuation of services as we expand to CSI schools that need immediate high-quality math materials.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity of services (Administrative Policy 3.09(7)(e)(1)(b)(iv)).

Imagine Math is a supplementary program to assist the teacher in developing learning paths for students in Illustrative Math. Imagine Math is being requested to help teachers develop individualized lessons in Illustrative Math to better meet the needs of students. Professional learning will also be provided.

The purchase is for a multiple year purchase order to assure pricing and to meet the requirements of the grant being used for purchase.

The purchase is being made through a Department of Public Instruction Grant that requires purchase and payment by June 30, 2023, for instructional materials and professional learning by August 30, 2023. Licenses and services will be provided through June 30, 2026.

The total cost of the purchase will not exceed \$2,013,847.00.

Budget Code:

OPI-0-I-2Z3-RH-ESUP.....(Instructional materials).....\$1,795,347.00
OPI-0-I-2Z3-RH-ECTS.....(Professional Learning).....\$218,500.00

Imagine Learning, Inc.

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueNA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Exception Authorization Issue a Purchase Order with Savvas Learning Company LLC for Instructional Materials and Professional Learning for Comprehensive Support and Improvement Schools (Grades K-5)

The Administration is requesting authorization to enter into a contract with Savvas Learning Company LLC for high quality instructional materials and professional learning to our Comprehensive Support and Improvement (CSI) Schools (Grades K-5).

This request includes the purchase of enVision 2024 edition which is a comprehensive mathematics instruction that develops deep conceptual understanding with flexible assessments connected to adaptive acceleration for all, and 100% aligned to WI standards. enVision is ranked as “Meets Expectations” by edreports.org as a high-quality instructional material for math. The purchase is a bridge for the schools that currently do not have high quality instructional materials until a district adoption can be completed. Currently, schools are using an older version of this program, therefore the continuity will support a quick transition to the new higher quality materials, so teachers are able to implement the new program immediately.

The exception from the requirement of a competitive procurement process for this contract has been granted on the basis of continuity of services (Administrative Policy 3.09(7)(e)(1)(b)(iv)).

The purchase is being made through a Department of Public Instruction Grant that requires purchase and payment by June 30, 2023, for instructional materials and professional learning by August 30, 2023. Pricing includes one year of all teacher and student print and digital materials, shipping, Clever integration, and meets HUB requirements

The total cost of the purchase order will not exceed \$1,755,727.00.

Budget Code:

OPI-0-I-2Z3-RH-ESUP.....(Instructional materials).....\$1,405,727.00
OPI-0-I-2Z3-RH-ECTS.....(Professional Learning).....\$350,000.00

Savvas Learning Company LLC

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueNA

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS