



# **ESSER III Goals**

May 28, 2024

**Dr. Keith P. Posley** *Superintendent* 

# Five Priorities for Success



# **MPS Strategic Plan**



# **Accelerating Learning**

#### **Accelerating Learning Goals:**

#### Tutoring:

 Increase the total number of MPS schools participating in tutoring from 2022-23, either vendor provided or afterschool, by at least 10% in 2023-24.

#### **Social Studies:**

2. Teachers will attend 75% of professional development offered and receive actionable support from Social Studies staff. Students are engaged in inquiry and/or discourse in 60% of Social Studies classrooms by June 2025.

### **Health and Wellness**

#### **Health and Wellness Goals:**

By the end of the 2023-24 School Year:

- 1. Increase referral-to-treatment rate from 60% (baseline) to 62%.
- 2. Increase the percentage of parents indicating awareness of mental health providers on the SCPMH parent survey from 37% (baseline) to 50%.

## **Facilities**

#### **Facilities Goals:**

- 1. Construction projects related to school submissions and deferred maintenance will be 80% completed by the start of the 24/25 school year.
- 2. By September 30th, 2024, all encumbrance will be at 100% and expenditures completed by the end of the calendar year.

# **Technology**

#### **Technology Goals:**

By the end of the 2023-24 School Year:



 Technology will replace 100% of obsolete Smart Boards with new Interactive Flat panels (including a new teacher laptop) in each classroom in the district.

By the start of the 2024-25 School Year:

 Technology will replace 100% of HP teacher desktops with new Lenovo models to ensure Windows 11 compatibility moving forward.

# **Extracurricular Engagement**

#### **Extracurricular Engagement Goals:**

- By August 31, 2024, at least 300 MPS students in grades 4-8 will have attended overnight camps in Wisconsin through school-based or summer camp opportunities.
- 2. 75% of the campers will report achievement of outcomes in the following areas: development of friendship skills, affinity for nature, and an affinity for exploration on the survey at the end of the camp experience.
- 3. By September 30, 2024, there will be 100% completion of all identified upgrades and renovations to MPS athletic facilities managed by the MPS Integrated Project Delivery contractors.











# Thank You!





# Questions?