

Proposed Amendment to the Proposed ESSER III Budget

Amendment #	11
Sponsor:	Director O'Halloran
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Date:	September 28, 2021

Intent (required):

To implement the recommendations from the Hard to Fill Schools Task Force Report, which was presented to the Board on March 25, 2021), to prioritize the Comprehensive Support and Improvement schools.

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
Pg 13	Assessment Alignment	Click here to enter text.		Click here to enter text.	\$750,000
Click here to enter text.	HR	Click here to enter text.	\$750,000	Click here to enter text.	Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total					

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Administration Response:

There are about sixty CSI schools in MPS. Pending approval administration will use the proposed funds to implement the taskforce recommendations, supporting CSI schools in the following ways:

- Develop and implement a school-based onboarding protocol
- Develop an equitable professional learning plan with supports that strengthen the capacity of staff
- Improve recruitment and retention efforts in hard-to-fill assignments