

Line Items



**MILWAUKEE
PUBLIC SCHOOLS**

2021–22 Superintendent’s Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the expenditures for 2021-22 with reference data from current and prior years.

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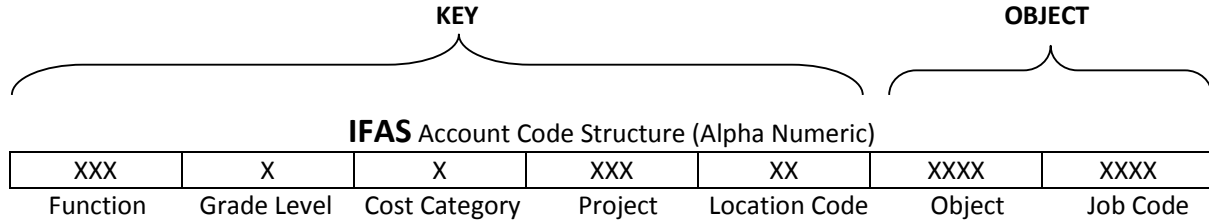
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district’s account code structure and definitions. There is a listing of some common functions and objects following this overview.



KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as “0” when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG1), Title I (T11). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a “High School Art Teacher” code would look like:

ART	H	I	BDH	XX	ESTC	5105
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

**IFAS
COMMON FUNCTIONS**

<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>
ACD	ACADEMIC	ESL	ENGLISH AS A 2ND LANG	SD1	STAFF DEVELOPMENT
ADT	GOVERNANCE	EXC	CO-CURRIC ACTIVITIES	SDV	STAFF DEVELOPMENT
ADV	AUDIOVISUAL	FCE	FAMILY & CONSUMER ED	SFS	STAFF SERVICES
AED	ADULT EDUCATION	FCM	FACILITIES	SHB	HOME/HOSP-EEN PUPILS
AIM	ACADEMIC IMPLEMENTERS	FLD	FIELD TRIPS	SLB	SCHOOL LIBRARY
ALG	ALGEBRA	FLG	FOREIGN LANGUAGES	SNA	SPECIAL NEEDS AIDS
AMM	ACADEMIC ENHANCEMENT	FSC	FISCAL	SPC	SPECIALTY
APT	ALTERNATIVE PROG-TRANS	GDC	GUIDANCE	SPE	SPECIAL CURRICULUM
APY	AP/IB/YOUTH OPTIONS	GED	HIGH SCHOOL EQUIV	SPL	SPEECH/LANGUAGE
ART	ART-REGULAR CURRICULUM	GEN	UNDIF CURRICULUM	SPT	OFFICE SUPERINTENDENT
ATH	ATHLETIC/SPORT	HBD	HOMEBOUND NON-EEN	SSC	SOCIAL SCIENCES
BES	SUPERVISOR	HFS	HARMFUL SUBSTANCES	SST	SPEC ED SPECIALTY TCHR
BKF	BREAKFAST	HI2	HEARING IMPAIRED	SSU	SUPVR EXCEPTIONAL ED
BLD	BUILDINGS	HMR	HUMAN RESOURCES	SSV	STUDENT SERVICES
BLG	BILINGUAL/MULTICULTUR	HPE	HEALTH & PHY ED	SSW	SOCIAL WORK
BOE	BOARD OF EDUCATION	IMP	IMPROVEMENT OF INST	STW	SCHOOL TO WORK
BUS	BUSINESS EDUCATION	IMS	INSTRUMENTAL MUSIC	TCS	TRNS-CAREER ED/VAC CTR
CDV	CURRICULUM DEVELOPMENT	INF	INFORMATION	TOD	TUITION-OUT OF DIST
CHI	CULTURAL HRTG INSTR	KG3	3 YR KINDRGTN	TSP	TRANSPORTATION
CMR	COMMUNITY RELATIONS	KG4	4 YR KINDRGTN	TSV	TECHNOLOGY SERVICE
CMS	COMMUNITY SUMMER SESSION	KG5	5 YR KINDRGTN	TTC	TRADE & TECHNOLOGY ED
CNS	SCHOOL COUNCILS	LIT	LITERACY COACH-LEADER	TTI	TECH-TRADE & INDUST
CSD	CULTURALLY-SOCIALLY DISADV	LNC	LUNCH	VIS	VISUALLY IMPAIRED
CST	CONSTRUCTION	MBM	MINOR BLDG MODIFICATNS	VOC	VOCATIONAL/TECH ED
CSV	OTHER COMMUNITY SERV	MCC	MULTICATEG COMPREHENSIVE		
DBS	DIRECTION OF BUSINESS	MCG	MULTICATEGORICAL		
DFM	DEFERRED MAINTENANCE	MED	MEDICAL EDUCATOR		
DFS	DIRECTION OF FOOD SERV	MTH	MATHEMATICS		
DIF	DIRECTION OF INFO	MUS	MUSIC		
DII	DIRECTION/IMPROV INST	NRR	NURSE REG ED		
DPA	DATA PROC-SYS ANALYSIS	OGA	OTHER GENERAL ADMIN		
DPT	DIRECTION/PUPIL TRANS.	PIN	PUBLIC INFORMATION		
DRD	DRIVER EDUCATION	PRT	PARENT INVOLVEMENT		
DTS	PROGRAM SUPP TCHR	PSY	PSYCHOLOGICAL SERVICES		
DUP	PUBLISHING/DUPLICATING	PUR	PURCHASING		
DWC	DISTRICT WIDE	RDG	READING		
ECS	EARLY CHILDHOOD	SAM	SCHOOL BUILDING ADMIN		
EMB	EMPLOYEE BENEFITS	SAP	SCHOOL AGE PARENT		
ENG	ENGLISH LANGUAGE	SCC	CROSS CATEG-SP ED		
EQM	EQUIPMENT	SCN	SCIENCE		

**IFAS
COMMON OBJECTS**

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
EAUS	AUDIT SERVICES	ESCL	CLERICAL	EWPE	STUDENT EMPLOYEES
EBOW	BENEFITS-OTHER WAGES	ESCR	COMM RECR SPECIALIST	EWPL	PLAYGRND LABOR-SEASNL
ECAR	CAR ALLOWANCE, LOCAL	ESDF	STORAGE & DELIVY/FOOD	EWPO	PART-TIME OTHER
ECBB	CHARTER SCH BUYBACK	ESEA	EDUCATIONAL ASSISTANT	EWPT	PT CERTIFICATED
ECDF	CARRYOVER-DEFICIT	ESEC	SECURITY SERVICES	EWRC	PLAYGRND/REC CTR STAFF
ECFR	CAP FUND REIMBRS	ESEI	ENVIRON INSPECTOR	EWRS	REGULAR STAFF AS SUB
ECMP	COMMODITY PROCESS	ESEN	ENGINEER	EWSA	SUB BOILER ATTENDANT
ECNC	CONSTRUCTION CONTRACTS	ESFA	FOOD SERVICE ASST	EWSE	SUB BLDG SERV HELPER
ECNS	CONSULTANT SERVICES	ESFM	FOOD SERVICE MANAGER	EWSC	CLERICAL SUBSTITUTE
ECPU	COMPUTERS	ESGF	SVC FROM GENERAL FUND	EWSD	SHIFT DIFFERENTIAL
ECTS	CONTRACT SERVICES	ESHC	HCA/NURSE ASSOC	EWSE	SUB ENGINEER
ECTV	CONTRACT SERVICES	ESOT	PHYS/OCCUP THERAPIST	EWTF	FOOD SERVICE SUB
EDPS	DATA PROCESSING SERV	ESPR	PRINCIPAL	EWSH	HANDIC CHILD AIDE SUB
EDUP	DUPLICATING/PRINTING	ESPS	PSYCHOLOGIST	EWSL	LONGTERM SICK LEAVE
EEBN	UNDIFF EMPLOYEE BENS	ESRD	SRVL SVC/RUBBISH DISPS	EWSS	SOCIAL WORKER SUB
EEFR	EXT FUND REIMBRS	ESRS	RECREATION SUPERVISOR	EWST	SUBSTITUTE TEACHER
EEQ5	EQUIPMENT (5000)	ESSA	SOCIAL WORK AIDE	EWV	SEVERANCE PAY (RET)
EEQR	EQUIPMENT RENTAL	ESSB	SCHOOL BOARD	EWTD	TASK DIFFERENTIAL
EESW	NON-INST SFTWR>\$50,000	ESST	SALRY SVNG-TURNOVR/VAC	EWTO	TEACHER ORIENTATION
EFCM	COMMODITIES(FEDERAL)	ESSW	SOCIAL WORKER	EWTS	REGULAR TEACHER SUB
EFOD	FOOD	ESTA	TRADES APPRENTICE	EWVS	SUB TCHR VACANCY PAY
EGAS	GAS	ESTC	TEACHER	EWXA	EXTRA HRS-ATHL ACT
EH20	WATER	ESTF	TRADES/FOREMEN	EWXD	EXTENDED DAY PROGRAM
EIDT	INTERDISTRICT TUITION	ESTM	TRADESMEN	EWXE	EXTRA HOURS-ENGINEER
EIST	IN-SERVICE TRAINING	ESUP	SUPPLIES-CONSUMABLE	EWXL	EXTRA HRS-LNCH RM SETP
ELEP	LIGHT & ELECT POWER	ESW5	SOFTWARE > \$50,000	EWXM	EXTRA HRS-MISC. ACT
ELGF	LEGAL FEES	ESWM	SOFTWARE MAINTENANCE	EWXS	EXTRA HOURS-SUMMER SCH
ELPC	PAYMENT TO MUNICIPALITY	ESWR	SOFTWARE-PROGRAMMED		
EMAG	MAGAZINES & NEWSPAPERS	ETEL	TELEPHONE		
EMMB	MINOR MODIFIC BLDG	ETLP	TECH LEASE/PURCHASE		
EMTC	MAINTENANCE CONTRACTS	ETRV	OUT-OF-STATE TRAVEL		
ENCQ	NON-CAPITAL EQUIPMENT	ETTX	TEACHER TEXTS/TESTS		
ENGE	NEGOTIATING EXPENSES	ETXB	TEXTBOOKS		
ENTB	NON-TEXT BOOKS	EUNB	UNDIFF BENEFITS		
EOIL	OIL	EUNC	UNIFORM CLEANING		
EPMT	PREPARED MATERIALS	EUNF	UNIFORMS		
EPNP	PENSION PAYMENTS	EUTL	UTILITIES		
EPPT	PUPIL TRANSPORTATION	EUWT	UWM TUITION-STUDENTS		
EPST	POSTAGE	EVSP	VEHICLE SUPPLIES		
EPYS	PAYMENT TO STATE	EWAO	ATHLETIC OFFICIAL		
ERE5	REPLACMNT EQUIP (5000)	EWB2	BLDG SVC HELPER II		
EREQ	REPLACE EQUIPMENT	EWBC	BLDG CHECK		
ERPS	REPORTING SERVICES	EWCH	COACH		
ERTB	BUILDING RENTAL	EWES	ENGINEER STAND-BY PAY		
ERVH	REPLACE VEHICLES	EWEV	EMERGENCY OT-VANDALISM		
ESAD	ADMINISTRATIVE	EWFD	FOOD SERVICE DRIVER		
ESAP	ASST. PRINCIPAL	EWLS	SABBATICAL LEAVE		
ESAS	ASST COMM REC SPEC	EWMI	MUSIC INSTRUCTOR		
ESB1	BLDG SERVICE HELPER I	EWNS	NOON SUPERVISION		
ESBK	SCHOOL BOOKKEEPERS	EWOT	OVERTIME		
ESCA	CLASSIFIED TECH/ADMIN	EWPC	PART TIME CLERICAL		



School Operations Fund



MILWAUKEE
PUBLIC SCHOOLS

2021–22 Superintendent’s Proposed Budget
Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

110 - 603

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	95,816	94,444
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	2.00	2.00	136,566	123,676	125,900	118,219	87,498
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336	54,280	21,387	24,700
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	35,143	36,964		5,687	29,972
GEN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					4,435
GEN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					2,822
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	65,988	61,602	60,150	81,032	79,344
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	14.60	14.40	950,228	899,389	781,950	711,824	801,895
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				98,248	19,874
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				55,734	38,367
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	92.84	92.36	6,094,651	5,719,129	5,490,492	4,787,147	4,869,299
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				161,667	94,082
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	2.00	131,976	123,204	120,300	17,462	218,049
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.50	1.00	65,988	30,801		28,720	63,906
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				51,360	63,635
MTH-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				4,102	
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	0.00	0.00				14,906	
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				4,096	18,372
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	77.45	79.45	5,242,747	4,771,075	4,490,198	3,896,616	4,360,749
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				351,415	289,506
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	6.30	7.30	481,712	388,093	396,990	394,333	396,203
MUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				6,154	
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				130,386	125,939
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00				10,281	
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				43,536	19,516
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	90.60	91.00	6,004,908	5,581,141	5,028,540	3,867,466	3,955,398
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				398,263	260,634
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SCIENCE	0.00	0.00				49,024	
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	93.10	92.50	6,103,890	5,735,146	5,569,890	5,314,116	5,134,737
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				64,037	122,519
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SOCIAL SC	0.00	0.00				70,609	65,368
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	329,940	308,010	300,750	269,330	290,722
ESL-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00				14,360	42,359
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	0.00	0.00					56,803
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	19.50	20.50	1,352,754	1,201,239	1,052,625	1,041,298	761,892
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				20	78,510
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	14.50	15.00	989,820	893,229	932,325	895,865	726,205
SPC-H-S-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00					84,703
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICULTUR	5.00	5.00	329,940	308,010	300,750	249,249	237,566
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	8.00	8.00	527,904	492,816	421,050	418,071	398,249
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	11.20	11.00	725,868	689,942	673,680	571,340	632,633
TTC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				40,574	72,823
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	1.00	1.00	65,988	61,602	60,150	71,668	77,508
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	2.00	131,976	61,602	60,150	33,503	65,069
PBP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PLUMBING	0.00	0.00					32,343
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00					1,400
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	21.80	22.10	1,458,334	1,342,924	1,287,210	1,072,018	1,174,340
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				71,482	35,870
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	5.50	5.00	329,940	338,811	390,975	337,410	291,852
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	9.00	9.50	626,886	554,418	499,245	584,932	590,286
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			174,435	204,153	209,831
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					1,077
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	20.54	20.29	583,763	565,899	624,704	621,344	595,705
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	2.62	0.00		58,683	55,387	58,905	55,425
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.50	3.25	93,506	96,428	91,946	142,573	138,311
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	4.63	4.75	136,661	127,560	118,218	122,147	99,795
SPB-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH SPEC ED AIDE	0.00	0.00					1,049
SPB-H-I-BDH-XX-ESHCH4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	1.00	1.00	27,940	26,631		16,761	908

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2021	2020	2020	2019
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.62	0.62	17,008		16,020	16,008	18,013	17,110
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					43,695	35,330
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					1,380,642	1,631,971
Total	Position Salaries	517.80	520.02	33,166,381		30,727,733	29,262,008	29,133,021	29,678,936
Position Benefits									
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,777,183		16,377,878	16,035,581	15,963,894	15,967,267
Total	Position Benefits	0.00	0.00	17,777,183		16,377,878	16,035,581	15,963,894	15,967,267
Other Wages									
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00					1,405	735
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	128,500		143,500	148,500	211,143	226,516
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	43,000		43,000	43,000	42,500	26,365
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,000		12,000	12,000	7,316	10,637
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	500		500	5,500		124
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	15,500		15,500	25,500	13,354	24,981
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00					6,737	16,889
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	793,520		804,991	984,045	921,833	1,077,744
MTH-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00	33,000					
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00	13,000		2,150	36,045	23,850	
SPC-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	26,000					
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000		30,000	30,000	5,772	21,669
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	286,500		286,500	307,150	96,786	122,937
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	92,000		92,000	92,000	49,301	69,377
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000		20,000	20,000	14,573	15,857
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	22,000		32,000	47,000	18,778	12,512
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					3,408	
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	50,115		50,115	50,115	50,931	110,491
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,500		29,500	49,500	15,553	63,487
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	153,892		168,892	144,702	64,165	192,120
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902		19,902	19,902	1,735	
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	66,500		66,501	54,001	17,637	58,206
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	50,912		60,912	66,912	33,921	35,519
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,001		20,001	20,001	24,033	10,230
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	31,500		31,500	81,500	25,666	42,434
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00			68,000		3,278	
ESL-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ESL	0.00	0.00	15,000		15,000			
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00			31,000			
TTC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00						2,630
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	15,000		15,000			
HPE-H-I-BDH-XX-EWPO0000	PART-TIME OTHER - HEALTH/PE	0.00	0.00				20,000	18,888	
BLD-0-A-BDH-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00						225
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200		11,200	11,200	3,089	13,022
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	77,800		77,800	77,800	16,050	29,111
Total	Other Wages	0.00	0.00	2,056,842		2,147,464	2,346,373	1,691,713	2,183,829
Other Benefits									
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	22,200		35,176	23,326	10,592	17,025
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,023,137		1,014,828	1,189,638	888,361	1,113,836
Total	Other Benefits	0.00	0.00	1,045,337		1,050,004	1,212,964	898,954	1,130,861
Purchased Services									
GEN-0-I-BDH-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00						200
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					15,975	450
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	19,500		19,500	19,500	9,910	12,508
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					11,286	7,861
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	292,133		282,666	259,110	171,545	213,554
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	30,501		30,501	2,501	56,619	20,787
GEN-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00						1,651
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000		35,000	35,000	1,540	24,486

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	385	2,086		
GEN-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				3,446			
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	56,575	56,575	52,077	44,363	53,391		
GEN-0-A-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1,000	1,000	2,000	1,900	3,274		
GEN-H-I-BDH-XX-ESWT0000	SEWER TAX - GEN SCH	0.00	0.00				(7,909)			
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				2,358	2,882		
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500	1,500	15,594	8,242		
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				33,117	21,377		
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	340,200	346,590	233,102	256,129	304,439		
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	43,072	43,072	42,505	2,335	32,955		
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	667,372	642,782	522,145	863,391	1,020,362		
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	144,120	165,620	199,620	118,577	209,648		
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321				
MCC-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					3,078		
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000				
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					999		
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		1,650		
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000				
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	1,400	2,698		
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	84,300	84,300	121,800	17,829	98,242		
OGA-H-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				1,736			
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	538	105		
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000				
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	28,000	18,000	18,000	37,904	16,109		
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	6,000	5,442	6,567	904		
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	119,577	119,577	111,073	118,533	133,543		
SAM-H-A-BDH-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				405	173		
SAM-0-A-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				2,494			
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	194,955	190,955	255,928	248,733		
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	191,082	191,082	209,093	129,152	154,312		
MBM-0-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - MIN MODIF	0.00	0.00				23,855			
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00	152,000	152,000		45,943	67,074		
PTR-0-S-BDH-XX-EPST0000	POSTAGE - PPL TRNSP	0.00	0.00				7,069			
FLD-0-I-BDH-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				1,177			
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,902	8,902	8,146	9,442	29,651		
CBB-0-A-BDH-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					71		
Total	Purchased Services	0.00	0.00	2,438,911	2,422,744	2,056,691	2,260,545	2,697,509		

<u>Supplies/Supply Backorders</u>										
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,395,512	1,812,847	1,157,266	867,933	687,227		
GEN-H-I-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00	40,800	5,800		765			
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,125			
TCC-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	99,242			13,930	8,008		
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00			6,179				
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	768	768	768				
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				6,737			
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	14,230	14,230	16,230	906	24,460		
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	355,465	350,465	371,099	439,285	398,723		
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				540	617		
FLD-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					(2,786)		
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				6,874	4,315		
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	17,766	17,766	41,706	(13,121)	43,668		
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	177,982	183,982	158,622	342,583	87,104		
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				2,386	3,786		
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				10,205	16,171		
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				14,687	25,610		
BLD-H-B-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				357	589		
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	700	9,498	8,415	3,536		
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	65,320	65,320	74,107	(4,642)	74,066		

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	10,000	10,000	10,000	6,670		
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				384	519	
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	289,580	280,320	282,500	226,639	218,725	
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				22,615	57,954	
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				844	4,605	
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001	379	306	
GEN-0-S-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	26,448	26,448	27,448	46,958	25,958	
TCC-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00					3,300	
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				249	1,541	
Total	Supplies/Supply Backorders	0.00	0.00	2,494,814	2,769,647	2,156,424	2,003,712	1,688,013	
Capital Expenses									
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00					29,665	
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	25,000	25,000	44,337	38,288	218,456	
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	115,918	28,699	
GN6-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				31,404	25,455	
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					34,975	
BLD-H-B-BDH-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					34,724	
MBM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - UNDEFINED	0.00	0.00				23,190	74,377	
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				6,979	15,379	
MBM-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00					124,607	
Total	Capital Expenses	0.00	0.00	30,001	30,001	49,338	215,780	586,340	
Other Objects									
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	47,411	22,554	
GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(94,436)	(94,436)	(93,219)	(37,190)	(43,967)	
GN6-0-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	313,397	313,397	353,775			
GN6-0-0-BDH-XX-ECSPO000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(32,753)				
EQM-H-A-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - EQUIPMENT	0.00	0.00				7,502		
DWC-0-0-BDH-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				140		
Total	Other Objects	0.00	0.00	253,961	221,208	295,556	17,863	(21,413)	
Total	BDH-HIGH SCHOOLS	517.80	520.02	59,263,430	55,746,679	53,414,935	52,185,485	53,911,346	

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
Position Salaries										
SAM-P-A-BDB-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00							95,392
SAM-P-A-BDB-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.24	21,411						
SAM-H-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.22	0.22	7,731	8,132		10,349			29,731
GEN-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	43.44	42.39	2,797,232	2,675,991	2,544,345	2,614,085			2,460,499
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				32,943			94,315
TCC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00							56,155
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.00	4.00	263,952	246,408	270,675	79,360			52,686
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	164,970	154,005	150,375	162,924			124,513
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.20	3.20	211,162	197,126	222,555	296,933			322,539
ART-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.70	4.50	296,946	289,529	294,735	322,914			278,221
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	16.40	16.90	1,115,197	1,010,273	992,475	826,516			902,460
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				43,536			82,480
RDG-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	65,988	61,602					
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	8.00	8.00	527,904	492,816	481,200	389,299			364,807
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				168,323			34,618
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	20.50	19.50	1,286,766	1,262,841	1,172,925	1,032,637			1,224,465
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				56,872			72,743
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	1.90	2.40	158,371	117,044	222,555	159,627			212,707
SCN-H-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00							3,992
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	16.50	17.50	1,154,790	1,016,433	932,325	708,631			781,791
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	19.00	1,253,772	1,170,438	1,142,850	1,240,999			1,122,856
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	197,964	184,806	180,450	167,224			139,653
TTT-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.70	1.00	65,988	43,121	60,150	77,978			76,113
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	1.00	1.00	65,988	61,602	42,105	30,992			29,432
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.00	5.40	356,335	369,612	378,945	245,246			279,225
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				72,827			45,204
DIH-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	3.00	197,964	246,408	240,600	209,853			206,449
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			12,030				25,760
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.50	0.00		30,801	30,075	7,023			24,232
AIM-H-S-BDB-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				19,042			
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00							170
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	8.82	8.82	253,760	242,999	205,695	288,138			322,721
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				312,786			311,891
Total	Position Salaries	165.38	163.57	10,464,191	9,881,987	9,577,065	9,577,069			9,777,834
Position Benefits										
DWC-0-0-BDB-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,608,805	5,267,098	5,248,233	5,248,233			5,260,474
Total	Position Benefits	0.00	0.00	5,608,805	5,267,098	5,248,233	5,248,233			5,260,474
Other Wages										
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	12,500	12,500	12,500	12,182			13,048
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000				
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	129			631
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1				
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	270			2,433
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	74,812	74,812	81,411	124,471			81,611
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	72,000	72,000	67,000	71,896			68,683
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000				
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	47,345	47,345	43,000	86,730			92,859
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200				
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	1,111			73,006
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950	1,332			
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,000	16,000	16,000				9,125
GEN-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	20,000						
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	35,550	35,550	25,550	24,290			84,117
FLG-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00							1,200
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001				586
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	5,500	4,500	2,141			2,459

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Total Other Wages		0.00	0.00	315,059	295,059	281,313	324,556	429,762
Other Benefits								
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000				180
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	158,152	157,267	154,161	177,857	230,566
Total Other Benefits		0.00	0.00	161,152	157,267	154,161	177,857	230,746
Purchased Services								
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00	10,000	10,000			
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	500	398	617
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1		2,500
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	71,996	71,996	79,208	29,853	80,278
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,853	6,853	3,853	20,649	3,527
GEN-H-I-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					1,264
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	18,549	18,549	18,549	29,713	48,274
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	7,000	7,000	14,000	20,289	8,626
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	5,316	4,515
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,229	771
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				733	2,035
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				207	2,870
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	50,149	66,085	46,241		38,740
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,502	3,502		12,105
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	136,000	101,658	62,658	137,774	199,782
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	9,000	9,000	5,489	4,731
EXC-0-S-BDB-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00					3,000
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	198	271
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000	2,097	
SLB-H-S-BDB-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00					
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				708	1,270
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	5,768	9,987	4,115
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				569	631
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	16,787	16,787	16,787	13,133	21,588
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				7,488	881
BLD-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				1,611	
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,858	98,000	108,155	104,102
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	20,016	
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	20,001	20,001	20,001	11,501	14,385
Total Purchased Services		0.00	0.00	481,164	462,758	404,268	427,125	560,889
Supplies/Supply Backorders								
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500		
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	379,706	242,361	206,546	158,230	98,441
TCC-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,175
ART-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					350
SLB-P-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					235
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	6,300	11,300	11,300	1,290	2,234
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	72,788	80,288	80,306	92,042	81,741
BLD-0-S-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				3,215	
FLD-0-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					108
GEN-H-I-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				6,780	
GEN-0-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	34,569	20,000		16,857	
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	47,914	62,483	39,463	42,459	90,072
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				45,631	31,909
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	100	100	100		13,372
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000	1,731	
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,314	
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	83,960	82,940	84,720	37,370	41,076
GEN-H-I-BDB-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					186
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200		
BLD-H-B-BDB-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00				83	78

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	Supplies/Supply Backorders	0.00	0.00	634,037	508,172	431,135	408,006	360,983	
Capital Expenses									
GN6-0-0-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00			12,917			
GEN-P-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				15,000		
GN6-0-0-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					30,895	
EQM-P-A-BDB-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				43,553		
Total	Capital Expenses	0.00	0.00			12,917	58,553	30,895	
Other Objects									
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	48,580	48,580	52,304			
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(7,626)				
Total	Other Objects	0.00	0.00	48,580	40,954	52,304			
Total	BDB-MULTI-LEVEL SCHS	165.38	163.57	17,712,988	16,613,295	16,161,396	16,221,402	16,651,586	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.00	1.00	89,213	170,706	167,420	170,534	86,540	
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336	27,140	59,715	23,873	
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.40	8.20	541,102	455,855	469,170	235,143	43,461	
GEN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				134,170		
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	2.60	2.60	171,569	160,165	90,225	70,519	105,594	
ENG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				43,536	41,927	
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	13.75	13.65	900,736	847,028	929,318	674,056	683,956	
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				91,155	5,322	
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	65,988	61,602	120,300	156,302	132,887	
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				8,661	3,104	
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	3.50	3.50	230,958	215,607	150,375	63,278	47,602	
FLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00					41,966	
MTH-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				87,073	84,285	
MTH-M-I-BDM-XX-ESTC5105	TEACHER - MATH	0.00	0.00					750	
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	15.50	15.90	1,049,209	954,831	1,016,535	683,343	1,183,717	
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				82,687	11,396	
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.00	3.00	197,964	184,806	216,540	121,556	115,960	
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				66,002	62,339	
SCN-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				43,536	41,927	
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	17.50	17.50	1,154,790	1,078,035	1,172,925	884,901	925,939	
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				134,961	102,142	
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00				43,536	42,359	
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	19.00	1,253,772	1,170,438	962,400	1,172,478	1,066,447	
SSC-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00						
BLG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00					4,435	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	17.00	17.00	1,121,796	1,047,234	1,082,700	781,922	870,912	
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				129,699	108,423	
BLG-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - BILNG/MTC	0.00	0.00				81,486	79,502	
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				39,206		
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.50	4.00	263,952	215,607	240,600	92,560	166,759	
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				85,934	47,904	
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	2.00	2.00	131,976	123,204	180,450	112,751	56,916	
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	131,976	123,204	120,300	92,997	136,950	
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	5.10	4.60	303,545	314,170	409,020	361,312	249,379	
HPE-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				77,106		
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	2.00	131,976	61,602	60,150	706	97,325	
DII-M-S-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DIR/IMP	0.00	0.00				33,014		
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.80	2.20	145,173	110,884	36,090	47,886	43,430	
AIM-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					10,741	
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00			34,955	39,110	37,798	
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				7,870	12,354	
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.69	8.19	235,635	184,315	149,478	101,492	115,941	
BLG-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	0.00	0.00					4,591	
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,888	19,704	18,433	30,079	
GEN-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - GEN SCH	0.00	0.00					2,337	
SPB-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.00		19,973	25,360	11,502		
BLD-M-B-BDM-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					29,339	
BLD-M-B-BDM-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					10,917	
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				270,756	360,389	
Total	Position Salaries	126.34	128.34	8,156,473	7,534,490	7,681,155	7,453,161	7,289,677	
Position Benefits									
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,371,869	4,015,889	4,209,275	4,084,332	3,921,846	
Total	Position Benefits	0.00	0.00	4,371,869	4,015,889	4,209,275	4,084,332	3,921,846	
Other Wages									
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	1,600	3,600	4,600	7,251	10,380	
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100	3,100	3,100	885	5,634	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	141,000	140,718	46,000	98,604	126,481		
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00			48,888	6,579	22,194		
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	45,000	40,500	54,000	38,299	50,140		
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00				3,949			
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,500	17,500	22,178	5,464	4,294		
OGA-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					279		
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	6,000	12,000	12,000	8,036	15,119		
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1				
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	11,000	11,000	16,500	24,226	17,020		
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			500	22,816	2,337		
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,500	11,500	11,500	39,071	28,275		
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000	2,000				
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	8,000	6,990	6,990	24,590	22,816		
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1	774	506		
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	13,500	11,700	12,200	21,582	26,170		
Total Other Wages		0.00	0.00	248,202	260,610	240,458	302,133	331,653		

Other Benefits		2021	2022	Budget	Budget	Budget	2020	2019
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	133,036	138,906	131,771	165,569	178,429
Total Other Benefits		0.00	0.00	133,036	138,906	131,771	165,569	178,429

Purchased Services		2021	2022	Budget	Budget	Budget	2020	2019
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	4,750	5,501	2,486	1,316
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500	500	1,000		
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,044	2,074
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	13,110	15,000	15,700	28,088	19,590
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000	6,000	6,000	6,347	2,346
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1		716
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	15,000	28,057	23,267	10,934	5,275
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	5,200	5,200	6,521	1,563	186
GEN-M-I-BDM-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				46	
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					2,040
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	10,000	10,000		14,882	555
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	67,272	86,928	87,886	78,812	60,008
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	11,729	13,729	14,487		7,400
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	58,014	41,018	38,185	242,350	229,178
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	13,246	17,213	4,828	
GN6-0-0-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				7,384	
ART-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00					28,000
MUS-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00					71,375
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000	8,000	8,000	4,250	
EXC-M-S-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00					
SDV-M-S-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				569	540
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	30,000	25,996	25,996	21,982	31,598
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017		
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					1,905
SAM-0-A-BDM-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				71	17
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1		
SAM-0-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				641	512
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	10,137	12,465	12,465	18,489	20,774
BLD-M-B-BDM-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				515	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	81,000	82,500	79,500	102,375	83,866
EQM-0-A-BDM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				8,396	64
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,150	1,150	7,056	4,583	4,714
CBB-0-0-BDM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					71
Total Purchased Services		0.00	0.00	327,131	355,558	349,796	560,642	574,130

Supplies/Supply Backorders		2021	2022	Budget	Budget	Budget	2020	2019
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	441,009	498,252	247,334	175,651	154,737
GEN-M-I-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				3,666	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
GN6-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					652	
TCC-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00						2,183
SCN-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00						(125)
PRT-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00					527	
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00						1,691
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000			3,385
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	73,000	76,000	52,913		72,229	99,835
BLD-M-B-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					20	
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					8,099	613
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00						198
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					6,195	8,206
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510	3,510			31,418	8,926
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	1,001	1,001	3,410		3,237	6,125
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					4,746	19,224
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00						11,898
BLD-0-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					357	
EQM-M-A-BDM-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					3,992	
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,400	5,400	5,400		1,538	
GEN-M-I-BDM-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					1,144	
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	68,360	64,140	71,240		58,192	42,742
GEN-M-I-BDM-XX-ECLU0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					1,522	
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00						1,766
BLD-M-A-BDM-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00					260	
Total	Supplies/Supply Backorders	0.00	0.00	593,280	649,303	381,297		373,452	361,407
Capital Expenses									
BLD-M-B-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00						13,767
GEN-M-I-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00						
GN6-0-0-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00						10,000
BLD-M-B-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00						20,445
Total	Capital Expenses	0.00	0.00						44,212
Other Objects									
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000		45	165
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	20,054	30,504	64,643			
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(7,317)				
Total	Other Objects	0.00	0.00	30,054	33,187	74,643		45	165
Total	BDM-MIDDLE SCHOOLS	126.34	128.34	13,860,045	12,987,943	13,068,395		12,939,336	12,701,523

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	2.00	2.50	223,033	170,706	83,710	87,400	84,460
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	25,496	24,695	17,430	5,301	3,032
SAM-L-A-BDE-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336			
SAM-L-A-BDE-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	0.00	0.00			27,140		
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	2.00	56,672	56,672	27,140	28,429	23,975
GEN-K-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	271.70	263.19	17,367,381	16,737,266	16,932,828	16,015,420	17,240,140
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,240,513	404,897
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				80,007	86,379
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				273,486	135,279
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	13.30	13.30	877,641	819,306	799,995	780,072	957,831
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				8,661	665
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	65,988	61,602	60,150	81,317	79,192
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	62.85	57.00	3,761,316	3,871,686	4,150,350	4,071,097	3,712,102
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				128,463	211,956
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	0.00	1.00	36,968			43,536	40,682
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				63,595	84,719
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	395,928	369,612	360,900	371,363	372,214
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.50	230,958	184,806	180,450	139,186	134,764
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				43,289	19,419
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	131,976	123,204	120,300	114,934	99,286
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	45.15	46.16	3,046,006	2,781,331	2,851,110	2,375,863	2,199,074
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				87,073	21,734
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				45,588	84,719
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	2.50	2.50	164,970	154,005	210,525	198,756	240,353
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				85,620	42,346
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	6.10	5.20	343,139	375,771	288,720	236,052	165,849
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				41,910	33,133
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	13,198	12,320	12,030		3,241
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	1.00	1.00	65,988	61,602	42,105	59,336	79,192
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	3.40	4.00	263,953	209,446	192,480	243,656	156,706
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	57.10	57.10	3,767,915	3,517,474	3,368,400	2,639,721	2,985,325
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				452,797	355,569
BLG-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				39,889	
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				43,536	64,981
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.50	16.50	1,088,802	1,016,433	992,475	1,023,175	1,015,378
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					2,002
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.10	4.60	303,545	252,568	294,735	246,915	219,330
HPE-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				18,539	
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				3,258	15,473
HPE-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.40	0.40	26,395	24,641			
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				43,536	41,500
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	7.20	7.70	508,108	443,534	372,930	452,019	393,757
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.50	2.00	131,976	92,403	90,225	95,297	
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				86,447	83,382
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.20	13,198	12,320	60,150		5,434
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00				34,039	
MUS-L-I-BDE-XX-ESUT5105	UNASSIGNED EXCESS TCHR - MUSIC	0.00	0.00					3,209
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.30	1.30	98,610	92,274	90,883	63,533	44,171
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.80	0.80	63,443	60,387	35,345	27,083	19,507
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				11,010	690
GEN-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	68.19	63.40	1,824,079	1,878,707	2,318,853	2,156,835	2,482,139
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.76	1.76	40,088	39,420	105,911	88,062	121,208
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.62	2.62	75,381	72,183	68,827	73,023	102,423
BLG-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00					18,147
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	3.04	3.04	87,465	83,756	97,987	137,844	101,543
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	4.50	3.75	107,890	123,978	98,515	101,047	62,511
SPM-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00				2,870	
SPB-L-I-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - SCH SPEC ED	0.06	0.00		1,653	1,576		

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.24	0.42	12,084	6,612	6,305	8,613	8,598	
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.25	0.25	7,193	6,888	26,272	27,632	15,826	
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				303	3,487	
SPB-L-I-BDE-XX-ESH4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	4.01	3.26	91,084	106,788	82,674	10,245	20,744	
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	13,717	12,920	12,910	14,599	14,251	
BLD-0-A-BDE-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00				38,258		
BLD-0-0-BDE-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					37,127	
BLD-L-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				2,655		
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BK	0.00	0.00				(578,138)	(877,622)	
Total	Position Salaries	598.22	581.90	35,366,727	33,887,305	34,482,336	34,314,594	34,077,455	

Position Benefits		2021	2022	2021	2022	2021	2020	2019
DWC-0-0-BDE-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,956,564	18,061,929	18,904,049	18,804,397	18,333,670
Total	Position Benefits	0.00	0.00	18,956,564	18,061,929	18,904,049	18,804,397	18,333,670

Other Wages		2021	2022	2021	2022	2021	2020	2019
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	10,664	10,664	10,958	3,221	6,349
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	7,750	7,750	7,750	12,186	11,421
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	12,450	1,402	5,509
GEN-0-S-BDE-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00					13,915
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	155,254	155,754	158,032	178,243	165,306
GEN-0-S-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	15,000	15,000	9,859	6,308
DTS-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				631	
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	20,700	20,700	16,723	11,954	11,137
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	4,500	6,809	4,210
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	46,100	46,100	47,486	26,058	23,107
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	26,372	26,371	24,065	22,993	33,542
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500		
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	18,001	18,001	19,001	3,101	4,466
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	500	800	1,300		
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	35,187	56,465	49,400	48,316	59,245
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	38,492	38,992	42,987	24,111	27,218
GEN-L-I-BDE-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				409	
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264		
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,625			329	
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	24,100	24,100	30,400	4,078	7,064
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	5,000	5,000	5,000		8,447
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500		
GEN-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	40,000	40,000	36,000	41,962	53,690
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	192,155	194,259	191,584	214,198	223,542
GEN-0-A-BDE-XX-EWPO5706	PT PARA BILINGUAL - GEN SCH	0.00	0.00					(239)
RDG-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - READING	0.00	0.00			5,531		
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00				524	139
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500		7,085
OGA-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00				(77)	
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600	1,129	671
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,083	2,638
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500		2,889
BLD-0-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,260	90
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				358	1,269
OPR-0-0-BDE-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					2,413
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	42,912	43,412	38,698	26,282	38,638
Total	Other Wages	0.00	0.00	714,627	743,183	739,730	641,430	720,080

Other Benefits		2021	2022	2021	2022	2021	2020	2019
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000	6,000	5,400	6,294	10,140
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	361,603	374,806	386,045	328,508	351,031
Total	Other Benefits	0.00	0.00	367,603	380,806	391,445	334,802	361,172

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
GEN-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	5,400					
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	23,495	24,994	24,490	6,324	8,460	
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100	100			
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	3,033	885	
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	263,389	264,189	312,630	232,498	245,944	
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	6,595	6,595	35,009	10,994	
GEN-L-I-BDE-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				465	250	
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2	2		250	
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,501	2,501	2,572		153	
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	25,670	44,387	68,879	23,571	6,490	
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,100	10,100	10,100	11,316	9,831	
GEN-0-S-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,800	2,800	2,543	42	618	
GEN-L-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				184	9,901	
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				461	20	
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,800	1,800	6,800	1,213	8,370	
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					217	
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			300	35,088	23,461	
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	62,167	86,305	159,556	145,504	94,172	
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	69,506	72,546	77,147	2,456	48,065	
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	418,516	417,074	419,450	662,054	645,041	
GN6-0-A-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			386	228	6,283	
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				821	1,042	
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				2,373	330	
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	4,676	4,676	18,999	1,947	15,290	
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	721	1,388	
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	15,000	15,000	40,459	18,833	3,761	
SLD-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - LRNG DISB	0.00	0.00				106		
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				296		
MCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00				2,150		
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00					2,960	
SDV-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		900	900	223		
SDV-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				600	124	
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	200			
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000		3,250	
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	10,000		140	
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	46,157	53,797	50,018	13,844	18,346	
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,197	4,197	4,150	3,687	8,142	
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,698	1,698	1,698	501	420	
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	7,295	7,295	17,413	18,716	
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,600	5,600	3,600	13,431	4,810	
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	47,943	47,803	43,614	47,987	35,740	
BLD-L-A-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BUILDINGS	0.00	0.00					575	
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				154	3,910	
BLD-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				36		
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	433,134	446,214	438,202	332,666	347,023	
EQM-L-A-BDE-XX-ECTSCVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				4,035		
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				9,455	1,947	
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	49,088	49,088	46,588	72,231	65,500	
EQM-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - EQUIPMENT	0.00	0.00					307	
EQM-L-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					1,834	
FLD-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00					1,025	
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				3,804	4,286	
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	65,865	65,865	76,953	69,164	59,577	
FLD-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				198		
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500			
CBB-0-0-BDE-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					98	
Total	Purchased Services	0.00	0.00	1,586,394	1,649,226	1,837,726	1,776,140	1,719,962	

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,000	1,200	1,200		
SLB-L-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - LIBRARY	0.00	0.00				2,279	
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,779,748	1,941,347	1,800,801	1,123,038	886,031
GEN-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				8,683	
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,738	285
TCC-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				45,726	10,504
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					2,065
SPB-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH SPEC ED AIDE	0.00	0.00					126
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1	1		
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				2,868	
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	21,289	25,818	29,099	20,330	19,555
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	385,022	388,938	402,479	363,469	442,482
BLD-L-A-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				6,294	
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				2,350	3,507
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				534	963
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				39,426	4,991
GEN-L-S-BDE-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	44,460	44,460	49,800	127,917	76,090
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	146,156	191,156	138,150	197,987	128,693
TCC-0-I-BDE-XX-ENCO0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000	3,400	3,396
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				11,133	3,930
SLB-L-S-BDE-XX-ENCO0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				11,639	
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				1,017	
BLD-L-A-BDE-XX-ENCO0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				323	7,800
EQM-L-A-BDE-XX-ENCO0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000	10,000		
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	20,312	20,312	28,312	22,986	12,451
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	7,542	8,572
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	270,600	294,000	302,260	190,163	266,412
BLD-L-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00				70	
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				5,824	3,677
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				2,012	3,132
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				6,232	
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					9,978
TCC-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				2,318	
OGA-L-A-BDE-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				117	
SAM-0-A-BDE-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					182
Total	Supplies/Supply Backorders	0.00	0.00	2,682,589	2,921,233	2,766,103	2,207,426	1,894,832

Capital Expenses								
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	22,979	28,059			
GN6-0-0-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				19,355	
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				15,035	14,819
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	84,962	90,362	96,556	58,967	194,623
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				33,429	67,390
GEN-L-I-BDE-XX-EEQ50000	EQUIPMENT - GEN SCH	0.00	0.00				5,451	
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				15,373	11,839
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					9,000
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT - TECH/COMP	0.00	0.00				293	
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					21,668
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT - BUILDINGS	0.00	0.00				619	
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000	12,000	13,174	
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				9,618	
Total	Capital Expenses	0.00	0.00	119,941	130,421	108,556	171,320	319,340

Other Objects								
GEN-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			26,011		
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				325	159
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,260	10,260	10,260	3,700	12,456
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	2,728	2,728	59,377		

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00			(148,193)			
GN6-0-0-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00						45
SAM-0-A-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00						45
Total	Other Objects	0.00	0.00		12,988	(135,205)	95,648	4,025	12,705
Total	BDE-ELEMENTARY SCHOOLS	598.22	581.90		59,807,433	57,638,898	59,325,593	58,254,137	57,439,219

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 610

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
G0E-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	57,105,577	77,842,983	70,006,948	72,281,949	67,131,435
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,394,902	1,693,781
Total	Purchased Services	0.00	0.00	57,105,577	77,842,983	70,006,948	73,676,851	68,825,216
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				208,456	191,943
Total	Supplies/Supply Backorders	0.00	0.00				208,456	191,943
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	NIC-NON-INSTR CHARTER SCHOOLS	0.00	0.00	57,105,577	77,842,983	70,006,948	73,885,308	69,017,159

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
Position Salaries										
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	50,459			
SAM-P-A-BDS-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.00		2,295	11,620				
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00				6,075	12,379		
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	30,969	29,494	27,120	33,781	33,189		
SAM-H-A-BDS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	0.21	9,308						
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.00	20.00	1,319,760	1,232,040	1,203,000	1,362,716	1,335,104		
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00				(3,963)	28,001		
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGDN	4.00	4.00	263,952	246,408	240,600	293,154	298,734		
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	263,952	246,408	240,600	277,155	263,305		
KG5-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00					7,786		
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	6,599	6,160	6,015		7,950		
ART-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				4,353			
ART-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.20	1.40	92,383	73,923	36,090	28,570	25,583		
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	5.00	6.00	395,928	308,010	285,712	224,523	178,099		
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	3.00	197,964	246,408	180,450	264,534	50,686		
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.40	26,396	12,320	12,030	9,208	8,883		
MUS-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.20	0.40	26,395	12,320	30,075	8,174	14,882		
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	4.00	263,952	184,806	180,450	178,813	97,084		
SCN-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				80,998			
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	4.00	263,952	184,806	165,412	154,775	55,583		
SSC-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				52,882			
BLG-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	21.00	22.00	1,451,736	1,293,642	1,142,850	761,707	689,987		
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				159,331	133,466		
ESL-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	263,952	246,408	240,600	127,393	114,252		
ESL-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				43,576	19,960		
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.10	0.10	6,599	6,160	18,045	22,473	22,695		
HPE-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.60	1.50	98,982	98,563	30,075	25,092	23,237		
HPE-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				106,385			
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	65,988	61,602	60,150	81,486	23,309		
DII-P-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.20	1.60	105,581	73,922	48,120		3,630		
SLB-M-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.00		12,320	12,030				
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				4	3,744		
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				17,131	9,148		
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.10	7,585	7,098	13,982	12,383	10,437		
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.30	0.30	22,756	21,294	34,955	37,181	31,809		
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.10	7,930	7,548	7,069	8,919			
PSY-H-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.40	31,721	30,193	42,414	34,295	9,971		
GEN-L-I-BDS-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				4,112			
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	8.46	7.71	221,825	233,083	278,199	269,489	319,173		
GEN-P-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.93	6.93	199,383	190,927	247,990	166,843	246,996		
PRT-M-S-BDS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00				14,470			
BLD-M-B-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				21,117			
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(182,858)	3,089		
Total	Position Salaries	92.09	95.25	5,734,761	5,153,511	4,879,363	4,756,755	4,082,165		
Position Benefits										
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,073,833	2,746,822	2,582,393	2,606,701	2,196,204		
Total	Position Benefits	0.00	0.00	3,073,833	2,746,822	2,582,393	2,606,701	2,196,204		
Other Wages										
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		83		
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	1,200	1,200	2,500				
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1				
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	17,225	17,225	35,395	60,649	36,485		
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	10,000	10,000	12,500	5,996	7,971		
SDV-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,000				
SDI-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,200	4,200	5,500	2,272	5,081		
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	1,200	1,200	2,500	3,159			

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,500	3,500	3,500	(210)	2,173
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,500	6,500	8,500	5,550	9,925
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	13,500	13,500	13,272	13,125
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	12,000	16,200	17,200	11,667	19,588
MUS-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00				6,588	
BLD-M-B-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				450	
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				8	63
BLD-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	2,000	3,580	1,098
Total Other Wages		0.00	0.00	70,577	74,777	105,347	112,984	95,595

Other Benefits		2021	2022	2021	2020	2020	2019
ART-M-I-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - ART	0.00	0.00			1,853	
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	2,025	2,979	1,968
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,592	32,661	50,332	49,178
Total Other Benefits		0.00	0.00	32,617	34,686	52,357	54,011

Purchased Services		2021	2022	2021	2020	2020	2019
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,501	1,880	1,501	340
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	1	14,900	4,000
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,000	1,000	2,000	799
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	47,100	56,429	53,594	7,565
GEN-M-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,500	1,500	1,500	3,334
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000	2,000	2,609
GEN-M-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				103
GEN-P-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				5,303
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				7,323
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	56,289	58,264	54,285	186,993
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,501	6,001	1,701	
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	29,461	39,944	52,207	82,162
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1	
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	233,170	233,670	333,101	332,601
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			18,511	18,622
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,100	1,100	2,100	1,660
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				153
SAM-0-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				316
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75	75	
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100	324
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	11,750	9,750	9,750	10,109
BLD-0-A-BDS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				204
EQM-P-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	46,500	51,500	49,000	49,844
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	10,000	7,500	154
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	12,900	14,900	17,200	2,512
CBB-0-A-BDS-XX-EPST0000	POSTAGE - CHGBK/BBK	0.00	0.00				15
CBB-0-S-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,118,234
Total Purchased Services		0.00	0.00	457,949	488,115	621,026	1,834,267

Supplies/Supply Backorders		2021	2022	2021	2020	2020	2019
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100	
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	259,670	263,446	226,042	66,182
SLB-L-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				(789)
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	61,680	27,837	7,072	6,598
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	30,191	29,214	32,241	16,991
FLD-0-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				(150)
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00		3,000		24,933
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,821	2,821	2,045	1,091
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	13,816	36,336	9,820	39,693
SLB-L-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				3,738
MBM-0-A-BDS-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00				21,360
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,000	5,000		3,272

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
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For 2022

Requested: 04/30/2021
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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	37,040	38,840	36,140	33,160	27,444	
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00		3,000	3,000	1,432		
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				596	375	
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	49			
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,000	9,000	3,520		2,226	
Total	Supplies/Supply Backorders	0.00	0.00	419,367	418,643	320,029	193,012	295,669	
Capital Expenses									
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	2,001	2,001	1	7,360	246,539	
GEN-P-I-BDS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				17,306		
Total	Capital Expenses	0.00	0.00	2,001	2,001	1	24,666	246,539	
Other Objects									
GEN-0-I-BDS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	45	
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	1,484	2,311	7,617			
GN6-0-I-BDS-XX-ECSPO000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(238,198)				
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(142,670)			
Total	Other Objects	0.00	0.00	1,484	(235,887)	(135,053)	45	45	
Total	BDS-CHARTER SCHOOLS	92.09	95.25	9,792,589	8,682,668	8,425,463	9,582,444	8,675,327	

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-P-A-BDK-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	0.00	0.00					44,547
SAM-P-A-BDK-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					
SAM-P-A-BDK-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	0.00	0.00				115,858	66,831
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	7.50	669,098	640,147	627,825	750,724	681,199
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC- DIS ELEM SC I ES - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	92,187	171,467
OSC-P-S-BDK-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	1.00	0.00		61,838			77,103
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	3.00	85,008	85,008	81,420	75,580	118,458
SAM-P-A-BDK-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	0.00	0.00					7,513
GEN-P-I-BDK-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					41,927
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	520.98	526.91	34,769,738	32,093,410	32,056,943	30,189,584	31,957,553
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				2,139,268	1,454,112
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				114,307	296,420
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				250,000	227,232
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	43.20	43.10	2,844,082	2,661,207	2,718,780	2,132,166	2,520,548
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				438,563	148,790
GEN-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00					5,052
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	54.00	57.85	3,817,406	3,326,508	3,849,600	4,020,382	4,475,136
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				204,624	39,237
KG4-J-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00					42,348
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.00	5.00	329,940	308,010	300,750	384,912	361,070
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	230,958	215,607	210,525	125,686	163,114
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	49.00	50.00	3,299,399	3,018,499	2,959,380	3,107,477	3,208,500
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				155,453	148,855
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				44,645	124,418
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	65,988	61,602	60,150		13,537
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	8.70	8.40	554,301	535,937	613,530	428,627	409,627
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.20	0.00		12,320		68,002	94,578
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.60	39,593	36,961	18,045		497
ENG-P-I-BDK-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00					15,022
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	1.00	1.00	65,988	61,602	120,300	143,558	106,299
FLG-P-I-BDK-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00					3,115
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.50	0.00		30,801	30,075		
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	4.70	5.00	329,940	289,528	409,020	362,499	404,452
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				21,768	21,179
MUS-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.40	0.60	39,593	24,641			
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.50	0.00		30,801	30,075		
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	91.60	94.35	6,225,968	5,642,743	5,509,740	4,836,041	4,841,006
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				550,122	339,737
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				87,073	166,562
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				43,536	16,633
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	42.00	45.50	3,002,454	2,587,284	2,616,525	2,376,657	2,399,700
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				36,342	18,360
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	4.00	263,952	246,408	240,600	294,560	282,568
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	8.60	9.30	613,688	529,778	445,110	362,423	431,232
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				99,106	
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.60	39,593	36,961	48,120	40,687	52,975
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				66,326	42,367
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	11.40	11.40	752,263	702,263	866,160	892,673	638,399
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	65,988	61,602	60,150	81,317	26,121
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	3.40	3.40	224,361	209,446	234,585	220,098	201,694
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				25,821	8,672
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.40	1.20	79,185	86,243	36,090	42,086	74,674
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.30	4.10	311,001	305,211	298,516	256,112	198,800
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.10	0.10	7,585	7,098			
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			70,690	93,882	63,485
GEN-P-I-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00					2,312
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	2.63	2.63	75,668	72,459	69,090	59,563	24,711
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	76.48	80.56	2,317,793	2,107,107	2,469,910	2,355,809	2,650,462

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.82	2.38	54,210	107,959	134,872	138,616	164,670		
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.43	6.37	183,272	177,154	122,945	97,082	144,980		
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	8.15	8.15	234,483	224,541	276,624	224,232	147,097		
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	9.00	258,937	247,957	236,435	225,038	211,005		
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.00	0.00			19,703		1,860		
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.26	7,480	7,163	6,830	8,686	7,417		
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00			39,932	52,820	27,190		
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,888	13,136	6,390	5,977		
OGA-P-S-BDK-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	0.00				101			
GEN-P-I-BDK-XX-ESH4037	HANDICAPPED CHILD ASST - GEN SCH	0.00	0.75	20,955						
MCC-P-I-BDK-XX-ESH4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				744			
MCC-P-I-BDK-XX-ESH4060	HANDICAPPED CHILD ASST HRLY - MULTICTG	0.00	0.00					25		
SPR-P-I-BDK-XX-ESH4037	HANDICAPPED CHILD ASST - COMPREHENSIV AIDE	0.39	0.39	10,897	10,386	6,594				
SPJ-P-I-BDK-XX-ESH4037	HANDICAPPED CHILD ASST - EC AID	0.13	0.13	3,632	3,462	3,297	2,587	1,553		
SPB-P-I-BDK-XX-ESH4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.89	1.76	49,174	50,332	79,377	44,854	31,855		
SPB-P-I-BDK-XX-ESH4052	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	0.75	0.75	20,955	19,973	19,020	11,826			
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.75	0.75	20,575	19,379	38,730	40,569	19,267		
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				59,374	54,957		
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				16,769	25,373		
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				37,248	29,486		
CBB-0-0-BDK-XX-EESC0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(1,125,488)	(336,111)		
Total	Position Salaries	986.11	1,003.29	62,074,314	57,049,577	58,132,909	58,027,581	60,466,838		

Position Benefits		2021	2022	2021	2022	2020	2019
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	33,271,835	30,407,410	31,955,244	31,799,114
Total	Position Benefits	0.00	0.00	33,271,835	30,407,410	31,955,244	31,799,114

Other Wages		2021	2022	2021	2022	2020	2019
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,500	1,500	1,986
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	14,000	19,608
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	16,001	16,001	11,001	13,520
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,550	8,550	5,551	5,985
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500	
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	4,500	1,918
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000	
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	248,013	249,513	266,955	312,773
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	19,000	19,000	14,368
GEN-0-I-BDK-XX-EWPT5300	PT CERT-SUB TEACHER - GEN SCH	0.00	0.00				(3,120)
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	1,000	2,430
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				157
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	55,623	45,676	73,449	78,467
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	23,630	25,444	31,444	14,176
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	2,000	
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	1,579
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	88,276	93,276	82,800	37,339
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000	631
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,005
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	39,536	35,536	32,636	39,377
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2	2	2	2,400
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100	
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	9,300	9,300	9,800	10,894
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	3,500	3,500	3,500	2,625
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	920	920	471
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	38,000	49,097	47,500	27,332
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	87,247	86,747	114,947	44,655
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400	
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	40,600	45,100	46,100	16,752
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,675	1,675	1,175	3,100
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000	102

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		Pos.	Pos.	Amount	2021	2020	2020	2019	
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	66,236	77,236	87,900	67,991	73,911	
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	240,204	238,762	249,941	227,517	373,580	
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	21,433	21,433	22,932	6,450	8,976	
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,362	5,362	2,100	299	14,736	
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	500	2,000	2,000	127	131	
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	16,200	15,000				
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	2,843	603	
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	1,170	1,665	
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000	2,472	2,034	
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	58,106	58,106	57,306	31,973	72,519	
Total Other Wages		0.00	0.00	1,129,914	1,153,236	1,214,959	989,288	1,475,800	
Other Benefits									
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	12,365	13,835	13,185	10,198	11,086	
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	561,450	565,518	617,630	504,871	754,216	
Total Other Benefits		0.00	0.00	573,815	579,353	630,815	515,069	765,303	
Purchased Services									
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	27,896	26,477	26,337	7,149	11,398	
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	3,100	3,100	5,100	600	1,100	
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	11,774	11,774	15,000	1,839	1,660	
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	346,983	388,656	529,302	409,365	461,679	
GEN-P-I-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00				675		
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	8,083	8,083	8,583	59,629	19,314	
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				1,930	3,855	
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	1	1	1		2,805	
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1			
GEN-0-0-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				696		
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	31,585	31,585	28,888	32,950	26,387	
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	8,629	11,629	9,129	2,791	3,372	
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,590	1,602	
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	2,000	3,000	4,379	6,161	
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306	3,306	3,306	1,012	1,730	
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	12,500	12,500	31,175	10,079	
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	477,941	508,775	489,181	436,803	567,793	
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	64,365	64,362	62,363		59,917	
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	862,265	649,988	580,588	1,070,672	987,321	
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	3,002	3,002	3,002		5,198	
MUS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00					30,210	
MCG-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					293	
SNA-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					105	
MCC-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00		10,000	10,000	603	3,014	
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				18,899	12,189	
SSW-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				68		
SDV-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	900					
SDV-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					2,086	
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,000	3,414	445	
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	2,949	4,182	
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1			
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,500	4,500	4,500	3,712	3,842	
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	5,090	5,050	5,050	645	1,026	
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	34,300	34,300	54,300	53,490	79,428	
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	19,456	19,656	20,156	16,399	6,323	
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500		94	
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	69,224	69,224	70,228	72,575	68,567	
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	850	850	850	990	997	
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					1,839	
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				5,630	2,457	

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		Pos.	Pos.	Amount	2021	2020	2020	2019	
BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					340	558
BLD-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00						5
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	535,639	531,139	530,910	526,126	535,045	
EQM-P-A-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				4,086		
EQM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				2,206		
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	90,439	85,439	107,494	47,459	73,518	
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000			
EQM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00						6
MBM-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				1,010	403	
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339	3,637	3,831	
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	80,499	82,499	84,409	82,247	71,200	
PIN-P-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				6	43	
CBB-0-0-BDK-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00						72
CBB-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - CHGBK/BBK	0.00	0.00						288
Total Purchased Services		0.00	0.00	2,743,368	2,606,936	2,703,218	2,909,761	3,073,458	

Supplies/Supply Backorders									
Account Number	Nature of Expenditure	2021 Pos.	2022 Pos.	2021 Amount	2022 Amount	2020 Budget	2019 Budget	2020 Past	2019 Past
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	1,500	2,000	813		
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	3.00	2,456,953	2,255,376	2,378,310	1,302,237	1,328,042	
GEN-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				14,650		
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						587
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	15,157	15,157	37,205	18,748	17,555	
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				104		
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				395		
MCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00						126
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,001	3,001	3,001	458		
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				9,720	2,314	
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	30,452	30,452	27,615	8,202	9,134	
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	519,144	525,072	519,892	590,333	652,298	
BLD-0-A-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				616		
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,424	4,982	
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				12	119	
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	31,812	34,540	10,000	236,776	56,876	
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	46,559	46,559	41,042	73,293	53,386	
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	170,640	201,608	157,436	227,529	179,651	
TCC-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	6,510	6,510	9,010	4,254	31,150	
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	5,000	5,000	2,520	42,178	39,707	
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				5,860	296	
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				2,017	211	
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					1,450	
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				1,126	9,521	
EQM-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	29,450	29,450	29,450	1,555	122,334	
MBM-P-A-BDK-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00						21,384
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	62,767	52,767	41,267	22,854	41,221	
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,880	5,880	7,380	17,664	35,778	
TCC-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00					1,400	
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	476,720	495,300	505,760	393,467	401,718	
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	4,000	4,000	4,000	14,812	9,535	
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				6,050	6,609	
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655	1,168	2,768	
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,118	9,118	9,118	999	539	
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					1,026	
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					2,301	
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				110		
BLD-P-A-BDK-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00						130
Total Supplies/Supply Backorders		0.00	3.00	3,875,318	3,721,945	3,785,661	2,999,439	3,034,162	

Capital Expenses									
Account Number	Nature of Expenditure	2021 Pos.	2022 Pos.	2021 Amount	2022 Amount	2020 Budget	2019 Budget	2020 Past	2019 Past
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					(48,114)	(5,000)

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		Pos.	Pos.	Amount	2021	2020	2020	2019	
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000			
BLD-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00			3,000			
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	285,196	299,192	343,009	266,902	189,794	
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500	2,500	2,600			
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				145,200	87,571	
GEN-P-I-BDK-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				229		
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				23,744	26,142	
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				15,680	72,153	
TCC-P-S-BDK-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00				1,078		
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				3,961	23,324	
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				53,321	4,898	
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				14,201	34,891	
CBB-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - CHGBK/BBK	0.00	0.00					8,432	
Total Capital Expenses		0.00	0.00	288,696	302,692	349,609	476,206	442,209	
Debt Services/Insurance/Other									
GEN-P-I-BDK-XX-ECIN0000	CAPITALIZED INTEREST ON DEBT - GEN SCH	0.00	0.00						(220)
Total Debt Services/Insurance/Other		0.00	0.00						(220)
Other Objects									
GEN-P-I-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			2,246			
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				225	474	
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	28,603	34,499	107,544			
GN6-0-0-BDK-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(207,614)				
GN6-0-0-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					45	
Total Other Objects		0.00	0.00	28,603	(173,115)	109,790	225	519	
Total BDK-K-8 SCHOOLS		986.11	1,006.29	103,985,863	95,648,034	98,882,205	97,716,687	101,789,230	

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	8.50	9.00	802,918	725,501	627,825	493,915	414,463	
SAM-H-A-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00					2,913	
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.50	0.50	44,607	42,677	41,855	667	83,416	
SAM-M-A-BDC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	1.00	1.00	89,213	85,353		11,815		
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00				81,972	76,846	
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					3,776	
GEN-I-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	5.64	8.14	537,142	347,435	224,961	31,620	13,440	
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				2,849	49,928	
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00			60,150		72,153	
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.00	0.00			18,045	12,101		
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00			60,150	81,486	84,784	
MUS-L-I-BDC-XX-ESTC5105	TEACHER - MUSIC	0.10	0.10	6,599	6,160				
MUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.50	32,994	30,801	30,075	40,736		
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	0.00			60,150	81,486	39,097	
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	0.00			60,150			
ESL-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.00					4,146	
HPE-L-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.20	0.20	13,198	12,320				
ALP-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	0.00					49,806	
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00				4,557	65,231	
SLB-L-S-BDC-XX-ESTC5105	TEACHER - LIBRARY	0.60	0.80	52,790	36,961				
ATM-P-S-BDC-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					95,386	
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.10	2.60	74,804	30,306	28,897		10,235	
GEN-M-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			19,703	16,634	2,686	
GSP-H-S-BDC-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00					1,452	
GSP-H-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.00	0.00					3,921	
PRT-P-S-BDC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00					30,165	
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	86,312	82,652	78,812	56,837	70,861	
SLB-L-S-BDC-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.75	21,578					
Total	Position Salaries	21.14	26.59	1,762,155	1,400,166	1,310,773	916,682	1,174,713	
Position Benefits									
DWC-0-0-BDC-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	944,314	746,290	718,302	502,341	631,995	
Total	Position Benefits	0.00	0.00	944,314	746,290	718,302	502,341	631,995	
Other Wages									
SAM-H-A-BDC-XX-EWL79530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00				31,554	25,320	
Total	Other Wages	0.00	0.00				31,554	25,320	
Other Benefits									
DWC-0-0-BDC-XX-EBL70000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,733	3,798	
Total	Other Benefits	0.00	0.00				4,733	3,798	
Purchased Services									
GEN-M-I-BDC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					15,351	
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				763	575	
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	100,600	100,600		226,292		
MBM-0-A-BDC-XX-EOSVFDMD	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00					3,318	
Total	Purchased Services	0.00	0.00	100,600	100,600		227,055	19,244	
Supplies/Supply Backorders									
GEN-I-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	46,075				539	
GEN-0-I-BDC-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					4,504	
GEN-M-I-BDC-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					3,706	
Total	Supplies/Supply Backorders	0.00	0.00	46,075				8,750	
Capital Expenses									
EQM-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00					14,434	
MBM-P-B-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				12,324	4,134	
Total	Capital Expenses	0.00	0.00				12,324	18,569	

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Objects								
DWC-0-0-BDC-XX-EBA10000	BUDGET ADJ - DIST WIDE	0.00	0.00	415,848	1,021,178	50,165		
Total	Other Objects	0.00	0.00	415,848	1,021,178	50,165		
Total	BDC-SUPPLEMENTAL SCH SUPPORT	21.14	26.59	3,268,992	3,268,234	2,079,240	1,694,691	1,882,392

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 616

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
SLB-0-S-CSF-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00						1,600
Total	Other Wages	0.00	0.00						1,600
Other Benefits									
DWC-0-0-CSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						860
Total	Other Benefits	0.00	0.00						860
Supplies/Supply Backorders									
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					2,505,656	10,509
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080		2,805,080	2,805,080	123,082	2,576,968
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					1,984,403	776,861
Total	Supplies/Supply Backorders	0.00	0.00	2,805,080		2,805,080	2,805,080	4,613,142	3,364,339
Total	CSF-COMMON SCHOOL FUND	0.00	0.00	2,805,080		2,805,080	2,805,080	4,613,142	3,366,800

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 619

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679	1,015,679	1,015,679	1,290,561	1,526,459
Total	Purchased Services	0.00	0.00	1,015,679	1,015,679	1,015,679	1,290,561	1,526,459
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000,000	1,000,000	1,000,000	219,076	233,558
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				698,642	682,841
GEN-0-0-INV-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					158,642
Total	Supplies/Supply Backorders	0.00	0.00	1,000,000	1,000,000	1,000,000	917,718	1,075,041
Total	INV-TEXTBKS/INSTRCTNL RES	0.00	0.00	2,015,679	2,015,679	2,015,679	2,208,280	2,601,500

110 - 620

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SPC-0-0-SSF-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	0.00	0.00			85,000		76,358	
SDV-0-0-SSF-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	0.00					9,974	
SDV-0-0-SSF-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	0.00					11,517	
SDV-0-0-SSF-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00					8,248	
SDV-0-0-SSF-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00					7,938	
SDV-0-0-SSF-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00					8,248	
SDV-0-0-SSF-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	0.00					8,248	
SD4-0-0-SS-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAF DEV SCI	0.00	0.00					9,140	
OSC-0-A-SSF-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	0.00	0.00					9,528	
OSC-0-A-SSF-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00					37,040	
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	1.00	1.00	91,822	87,557			85,367	
SDV-0-0-SSF-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00					16,385	
SD4-0-0-SS-XX-ESCA1129	PLANNING ASSISTANT III - STAF DEV SCI	0.00	0.00					12,490	
OGA-0-0-SSF-XX-ESCA9999	TO BE DETERMINED - OTH GN AD	0.00	0.00			115,798			
GEN-0-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			60,150		137,962	
GEN-0-I-SSF-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00						36,152
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	144,393	166,861	179,373		86,103	81,119
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					84,954	78,779
MTL-0-0-SSF-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDPS	0.00	0.00					5,187	
MTL-0-0-SSF-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDPS	0.00	0.00					941	
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	240,655	246,471	240,600			
CHI-0-0-SSF-XX-ESTC6011	CULTURALLY RESPON TEACHER MENT - CULT HRT	0.00	0.00					13,582	13,259
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	1.00	1.00	65,988	61,602	60,150			
BLG-L-I-SSF-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					86,966	
SPC-0-0-SSF-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	144,393	46,461	45,107			
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	65,988	76,335	74,516			
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	1.00	70,541	65,582	60,150		65,581	64,018
SDV-3-S-SS-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					2,639	
SD4-0-0-SS-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00					5,987	
SD4-0-0-SS-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	0.00					759	
GEN-P-I-SSF-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			19,703		7,725	
BLG-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00					11,652	
HI2-0-I-SSF-XX-ESEA5711	INTERPRETER-DHH-LEVEL II - HRNG IMPR	0.00	0.00						660
GEN-0-I-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(738,300)					
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00	7,300,000	6,517,391	5,217,391			
Total	Position Salaries	15.00	15.00	7,385,480	7,268,260	6,157,938		810,532	273,989
Position Benefits									
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,140,817	1,258,046	1,298,027		444,171	147,406
Total	Position Benefits	0.00	0.00	1,140,817	1,258,046	1,298,027		444,171	147,406
Other Wages									
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00					8,484	8,083
HXP-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION PROJ	0.00	0.00						10,714
SPC-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00			32,300		400	
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00					20,484	28,472
SDV-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					89,948	
SDV-0-0-SSF-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					1,457	
OSC-0-A-SSF-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00					19,787	
SPC-0-0-SSF-XX-EWX00000	EXTRA HRS-MISC. ACTIVITIES - SPECIALTY	0.00	0.00					83	
Total	Other Wages	0.00	0.00				32,300	140,647	47,270
Other Benefits									
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					16,565	4,270
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			17,700		16,557	10,113
Total	Other Benefits	0.00	0.00			17,700		33,122	14,384
Other Objects									
SPC-0-0-SSF-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00			199,375		76,490	

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	Other Objects	0.00	0.00			199,375		76,490	

Purchased Services									
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					587,697	142,552
GEN-L-I-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					570	
GN4-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					14,699	
GN4-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					1,140	
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00					16,596	
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00					71	
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00						3,150
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	151,817	137,054	358,746		141,632	89,211
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00					9,922	22,136
HXP-0-0-SSF-XX-EOSV0000	OPTIONAL SERVICES - INSTRUCTION PROJ	0.00	0.00						1,516
HXP-0-0-SSF-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - INSTRUCTION	0.00	0.00						13,580
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00					105	19,918
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00					29,334	3,622
HXP-0-0-SSF-XX-ETCS0000	TRANSFER TO CESA - INSTRUCTION PROJ	0.00	0.00					816	
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00					1,606	8,330
BLG-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					973	
SPC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00				40,000	1,500	
SPC-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00					1,605	
SPC-0-0-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - SPECIALTY	0.00	0.00					976	
SPC-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00					5,195	
SPC-0-0-SSF-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00					8,495	
DTI-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					58,926	84,582
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	724,542	724,533	800,000		794,013	1,078,915
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					44,779	12,562
OGA-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					183	
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00			11,000	94,400	11,000	
MSS-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00					63,331	
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00					6,124,533	4,383,142
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	34,917,785	34,917,785	37,917,785		41,801,971	40,437,224
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00					82,934	(15,435)
SEV-0-0-SSF-XX-EPNS0000	SPEL VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726			
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00					160,582	90,072
TOD-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - TUIT-OD	0.00	0.00						17,238
Total	Purchased Services	0.00	0.00	37,947,870	37,944,098	41,364,657		49,965,193	46,392,321

Supplies/Supply Backorders									
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					(1,416)	
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00					33,536	114,078
ORC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00				65		
BLG-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				60,000	3,683	
SPC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00				19,825	8,998	
SDV-0-0-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					1,836	
HXP-0-0-SSF-XX-ENTB0000	NON-TEXT BOOKS - INSTRUCTION PROJ	0.00	0.00						12
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00					3,500	2,134
Total	Supplies/Supply Backorders	0.00	0.00				79,890	50,138	116,224

Capital Expenses									
GEN-0-0-SSF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00						
Total	Capital Expenses	0.00	0.00						

Other Objects									
KDS-L-S-SSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DESEG-HSK	0.00	0.00						(37)
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00					(587)	(2,968)
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00					3,260	860
KG3-0-0-SSF-XX-EBAJ0000	BUDGET ADJ - 3 YR KINDRGTN	0.00	0.00			400,600		306,063	
Total	Other Objects	0.00	0.00			400,600		308,736	(2,146)

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	SSF-SCHOOL SPC FUNDS	15.00	15.00	46,474,167		46,470,404	49,550,488	51,829,031	46,989,451

BU600
 INR-INTERVENTION RESOURCES

Milwaukee Public Schools
 Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

110 - 622

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SYS-0-0-INR-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - SYSTEMLGY	0.00	0.00					35,161
Total	Position Salaries	0.00	0.00					35,161
Position Benefits								
DWC-0-0-INR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					19,268
Total	Position Benefits	0.00	0.00					19,268
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	286,125	286,125	994	320,249
Total	Purchased Services	0.00	0.00	286,125	286,125	286,125	994	320,249
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	INR-INTERVENTION RESOURCES	0.00	0.00	286,125	286,125	286,125	55,423	320,249

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 625

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	97,150	61,602	90,530			
IMP-0-0-BDO-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00						36,812
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	0.00	1.00	65,988				101,989	61,893
GDC-P-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	1.00	0.00		43,916				
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	22.80	23.10	1,517,724	1,404,528	1,431,571	1,262,820	1,267,661	
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	6.00	395,928	369,612	360,900			
GDC-P-S-BDO-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00						1,064
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	71.30	73.10	4,823,724	4,392,221	4,294,710	4,313,408	4,230,713	
Total	Position Salaries	102.10	104.20	6,900,514	6,271,879	6,177,711	5,678,217	5,598,145	
Position Benefits									
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,698,688	3,369,631	3,385,380	3,111,663	3,011,802	
Total	Position Benefits	0.00	0.00	3,698,688	3,369,631	3,385,380	3,111,663	3,011,802	
Other Wages									
IMP-0-0-BDO-XX-EWOT0000	OVERTIME - IMPV INST	0.00	0.00					166	
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	36,411	36,411	36,411	28,711	5,482	
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000	10,000			
Total	Other Wages	0.00	0.00	46,411	46,411	46,411	28,878	5,482	
Other Benefits									
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,876	24,737	25,433	15,825	2,949	
Total	Other Benefits	0.00	0.00	24,876	24,737	25,433	15,825	2,949	
Purchased Services									
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000	3,000	3,000	917	1,078	
IMP-0-0-BDO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				507		
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					268	
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	5,277	369	
IMP-0-0-BDO-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					195	
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	4,000	4,000	4,000	4,439	3,089	
Total	Purchased Services	0.00	0.00	10,000	10,000	10,000	11,142	5,001	
Supplies/Supply Backorders									
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	4,000	5,020	503	
TCC-0-0-BDO-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					25,650	
IMP-0-0-BDO-XX-EFOD0000	FOOD - IMPV INST	0.00	0.00					2,107	
Total	Supplies/Supply Backorders	0.00	0.00	4,000	4,000	4,000	5,020	28,260	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	BDO-CENT SCHOOL COUNSELORS	102.10	104.20	10,684,489	9,726,658	9,648,935	8,850,747	8,651,641	

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 626

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GEN-0-I-BDL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				663	
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				402,064	534,497
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(920,493)	(1,833,722)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				166,454	209,965
Total	Position Salaries	0.00	0.00				(351,310)	(1,089,260)
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(192,518)	287,559
Total	Position Benefits	0.00	0.00				(192,518)	287,559
Other Wages								
GEN-M-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				189,009	133,240
GEN-0-I-BDL-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00				7,862	
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00		72,682	72,682	27,346	17,258
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				305,575	358,060
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,893,228	1,820,546	1,820,546		
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,384,812	6,396,327	6,254,024	6,902,121	8,182,375
GEN-0-I-BDL-XX-EWST5301	SUB TEACH ON SPEC ASSIGNMENT - GEN SCH	0.00	0.00					14,139
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				562,375	137,652
GEN-0-I-BDL-XX-EWST5303	PART-TIME TEACHER - GEN SCH	0.00	0.00				152,118	
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00				108,321	3,693
GEN-0-I-BDL-XX-EWST5306	EMERGING EDUCATOR - GEN SCH	0.00	0.00				486,579	
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00				198,247	334,120
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,393,862)		
GEN-P-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				47,386	4,200
Total	Other Wages	0.00	0.00	5,884,178	5,895,693	5,753,390	8,986,943	9,184,741
Other Benefits								
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,153,919	3,142,404	3,284,707	4,924,845	4,941,390
Total	Other Benefits	0.00	0.00	3,153,919	3,142,404	3,284,707	4,924,845	4,941,390
Purchased Services								
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					3,578
GEN-0-I-BDL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				148	
GEN-P-I-BDL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				332	
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,639	1,826,639	1,826,639		
Total	Purchased Services	0.00	0.00	1,826,639	1,826,639	1,826,639	480	3,578
Supplies/Supply Backorders								
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					681
Total	Supplies/Supply Backorders	0.00	0.00					681
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00	10,864,736	10,864,736	10,864,736	13,368,441	13,328,691

110 - 627

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	42.00	42.60	2,811,088	2,587,283	2,460,135	1,530,052	1,494,525
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				530,291	304,751
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	36.40	36.70	2,421,758	2,242,314	2,303,745	2,075,907	2,042,632
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				189,739	53,310
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	31.70	32.60	2,151,225	1,952,769	1,882,695	1,203,998	1,020,783
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				168,685	83,338
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	23.50	24.30	1,603,511	1,447,643	1,251,120	1,158,074	930,771
MUS-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00					45,141
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	58.50	56.60	3,734,918	3,603,718	3,476,670	3,212,005	2,963,929
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				189,920	87,543
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				49,489	23,209
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	38.80	39.30	2,593,329	2,390,157	2,448,105	2,205,162	2,387,542
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				303,688	
DII-P-S-AMP-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			36,090	29,655	
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	11.80	11.40	752,285	726,882	739,845	595,741	631,370
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				165,461	71,281
SLB-H-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.00					5,808
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	6.80	6.80	448,730	418,884	493,230	443,631	557,450
SLB-P-S-AMP-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				133,036	
GEN-0-0-AMP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	(1,170,754)				
Total	Position Salaries	249.50	250.30	15,346,090	15,369,650	15,091,635	14,184,543	12,703,392
Position Benefits								
DWC-0-0-AMP-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,225,514	8,192,021	8,270,204	7,773,129	6,834,425
Total	Position Benefits	0.00	0.00	8,225,514	8,192,021	8,270,204	7,773,129	6,834,425
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				35,325	360,859
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00					172
ART-L-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00				250	
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				893	2,428
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			18,622	105,660	750,308
MUS-0-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514	100,514			8,370
MUS-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					387
HPE-H-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - HEALTH/PE	0.00	0.00				319	
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00				11,921	82,696
HPE-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - HEALTH/PE	0.00	0.00					145
Total	Purchased Services	0.00	0.00	100,514	100,514	18,622	154,370	1,205,368
Supplies/Supply Backorders								
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	308,930	318,768	324,822	253,312	246,160
ART-L-I-AMP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00				358	
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	905	400		4,126	7,536
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00		600		14,552	21,414
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00					873
ART-P-I-AMP-XX-ENCO0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				492	
HPE-P-I-AMP-XX-ECPU0000	COMPUTERS - HEALTH/PE	0.00	0.00				359	
ART-P-I-AMP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - ART	0.00	0.00					404
ART-H-I-AMP-XX-ESWR0000	SOFTWARE-PROGRAMMED - ART	0.00	0.00				509	
MUS-H-I-AMP-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00					1,461
Total	Supplies/Supply Backorders	0.00	0.00	309,835	319,768	324,822	273,710	277,849
Other Objects								
Total	Other Objects							

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 627

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				(209,867)		
Total	Other Objects	0.00	0.00				(209,867)		
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	249.50	250.30	23,981,953	23,981,953	23,495,416	22,385,753	21,021,035	

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 629

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	5.00	5.00	352,615	302,162	1,054,796	957,239	976,509
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	16.00	16.00	1,128,368	999,333	881,234	1,298,461	939,587
NRR-0-0-BDN-XX-ESHG6206	SCHOOL NURSE ASSOC ES - NURSE REG	1.00	1.00	44,199	41,122	39,043	41,121	39,036
NRR-0-0-BDN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - NURSE REG	0.00	0.00	(149,029)				
Total	Position Salaries	22.00	22.00	1,376,153	1,342,617	1,975,073	2,296,822	1,955,133
Position Benefits								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	737,618	715,615	1,082,340	1,258,658	1,051,861
Total	Position Benefits	0.00	0.00	737,618	715,615	1,082,340	1,258,658	1,051,861
Purchased Services								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	15,000	15,000	2,500	7,685	9,215
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				563,893	513,384
Total	Purchased Services	0.00	0.00	15,000	15,000	2,500	571,578	522,599
Supplies/Supply Backorders								
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	30,000	30,000	34,000	17,541	
NRR-0-0-BDN-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - NURSE REG	0.00	0.00				25,956	
Total	Supplies/Supply Backorders	0.00	0.00	30,000	30,000	34,000	43,498	
Total	BDN-SCHOOL NURSES	22.00	22.00	2,158,771	2,103,232	3,093,913	4,170,558	3,529,594

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SSW-H-S-EEN-XX-ESAD0901	PARENT SERV COORDINATOR I - SOCI WORK	0.00	0.00					78
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	24.00	24.00	1,833,864	1,766,592	581,760	120,115	
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPVR I - 10 MO ES - SPVR	0.00	0.00				545,855	833,737
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	131.00	132.00	8,710,416	8,069,862	7,699,200	6,078,771	5,946,740
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				335,036	411,777
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00				43,536	71,293
ECS-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				130,573	44,134
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				153,123	200,663
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	14.00	14.00	923,832	862,428	781,950	423,649	472,318
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				165,342	117,321
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	12.00	12.00	791,856	739,224	721,800	708,668	748,860
HI2-L-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				49,288	54,819
HI2-H-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	6.00	6.00	395,928	369,612	360,900	152,089	148,885
HI2-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00				95,735	49,312
SPL-P-I-EEN-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00					2,677,100
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	128.60	128.50	8,479,458	7,922,028	8,318,745	7,262,327	4,393,238
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00				22,566	1,031,301
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	30.91	30.70	2,025,834	1,904,116	1,750,967	2,591,958	1,339,406
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	3.00	3.00	197,964	184,806	601,500	537,587	575,736
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	131,976	123,204	120,300	432,903	348,562
VIS-0-I-EEN-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	0.00	0.00				22,733	
DTS-0-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00			1,082,700	184,929	123,634
DTS-0-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				1,802,082	1,820,750
DTS-0-I-EEN-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - PRG SUPP	0.00	0.00				62,848	60,759
MCG-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00				162,522	440,828
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00				130,155	78,884
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	316.00	317.00	20,918,196	19,466,232	19,187,850	11,972,257	12,532,257
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				3,076,033	1,471,587
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00				174,136	212,373
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				87,073	126,797
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				461,327	301,510
MCG-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00				43,536	
MCG-M-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				170,024	171,369
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	225.00	225.00	14,847,300	13,860,450	13,172,850	9,787,847	9,414,169
MCG-H-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				147,155	309,343
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				2,094,785	1,391,890
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - MULTICATEG	0.00	0.00				48,199	46,468
MCC-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				255,708	216,377
MCC-L-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00				47,184	84,318
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	178.00	175.00	11,547,900	10,965,156	11,428,500	7,923,632	8,144,208
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				1,512,976	1,207,620
MCC-L-I-EEN-XX-ESTC5107	TEACHER-REHIRE RETIREE - MULTICTG COMPR	0.00	0.00					77,844
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00				165,486	154,008
MCC-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00				68,034	168,939
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				69,066	77,172
MCC-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00				79,502	91,860
MCC-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				124,903	145,974
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	167.00	166.00	10,954,008	10,287,534	10,586,400	7,212,594	6,729,566
MCC-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				87,042	48,811
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				1,186,930	1,041,640
MCC-H-I-EEN-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - MULTICTG	0.00	0.00					4,325
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	5.00	10.70	706,072	308,010	180,450		
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	18.00	13.80	910,639	1,108,836	1,082,700	1,281,039	1,238,705
SST-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - SP ED SPC	0.00	0.00				9,577	
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	80.90	80.90	6,136,588	5,742,209	5,655,719	3,811,672	3,902,020
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	36.60	36.60	2,776,256	2,597,839	2,558,706	4,335,519	4,256,849
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	93.70	96.70	7,668,602	7,072,760	6,527,458	5,136,154	4,866,895
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	42.60	42.30	3,354,518	3,215,576	2,966,904	4,478,447	4,053,814

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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00					29,606	34,569	
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	8.80	0.00		345,418	341,352	317,135	282,800		
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	5.25	6.00	172,626	144,643	137,918	126,182	143,246		
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.75	3.75	107,892	103,317	98,513	73,331	82,305		
SPH-0-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	7.04	14.08	680,979	276,335	273,081	244,954	154,158		
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00						16,046	
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	64,735	61,990	59,108	47,194	57,959		
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	43,156	41,326	39,406	49,638	42,921		
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	81.00	83.25	2,395,175	2,231,622	2,068,785	2,047,591	1,967,035		
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	14.25	14.25	409,987	392,601	354,648	397,269	416,480		
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	145.01	148.01	4,258,405	3,995,182	3,790,413	3,339,041	3,426,673		
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	134.25	135.00	3,884,090	3,698,729	3,684,375	3,014,652	2,936,457		
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	106.51	103.50	2,977,798	2,934,456	2,758,643	2,795,535	2,629,210		
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	10.50	10.50	302,095	289,285	256,136	256,383	250,391		
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - ACQ/REMDL	0.00	0.75	21,578						
OIS-0-S-EEN-XX-ESH4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00				392,556	460,370		
OIS-0-S-EEN-XX-ESH4206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				150,854	155,399		
SNA-L-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				1,196	1,303		
MCC-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				14,849	14,441		
SPM-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.00		19,973	19,020	9,862			
SPR-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	69.52	65.02	1,816,659	1,851,326	2,048,327	1,788,242	1,700,053		
SPR-P-I-EEN-XX-ESH4052	HANDICP CHILD ASST - COMPREHENSV AIDE	64.50	66.75	1,864,995	1,717,643	1,692,780	1,758,409	1,460,038		
SPJ-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - EC AID	81.00	81.75	2,284,095	2,157,059	2,073,180	1,814,929	1,594,567		
SPJ-P-I-EEN-XX-ESH4052	HANDICP CHILD ASST - EC AID	8.25	8.25	230,505	219,702	190,200	186,937	162,884		
SPI-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - 1:1 AIDE	5.25	4.50	125,730	139,811	110,316	64,230	103,479		
SPI-M-I-EEN-XX-ESH4052	HANDICP CHILD ASST - 1:1 AIDE	12.75	12.00	335,280	339,536	319,536	205,096	229,532		
SPN-0-S-EEN-XX-ESH4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	77,790	73,466	69,890		39,082		
SPN-0-S-EEN-XX-ESH4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	539,228	509,252	484,462	41,141			
SPJ-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - ACQ/REMDL	0.00	0.75	20,955						
SSW-H-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00						1,856	
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.30	13.30	364,862	343,659	340,824	339,464	292,752		
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	39,230	36,950	36,923	15,724	20,623		
SPE-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,425,692)	(4,425,692)	(4,306,763)				
MCG-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00		300,000	35,919				
Total	Position Salaries	2,305.13	2,306.75	121,903,360	114,364,063	112,344,351	107,584,265	103,155,513		
Position Benefits										
DWC-0-0-EEN-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	65,340,204	60,796,040	61,667,457	58,956,177	55,497,666		
Total	Position Benefits	0.00	0.00	65,340,204	60,796,040	61,667,457	58,956,177	55,497,666		
Other Wages										
ECS-L-I-EEN-XX-EWPT0000	PT CERTIFICATED - ERLY CHLD	0.00	0.00				(204)			
SSU-0-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00				152,936	811,825		
MCG-P-I-EEN-XX-EWTS0000	TEACHER AS SUBSTITUTE - MULTICATEG	0.00	0.00					19,849		
ECS-L-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00				(204)	28,200		
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				400	23,897		
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				914,102	1,663,286		
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				24,411	2,070		
ECS-L-I-EEN-XX-EWPO0000	PART-TIME OTHER - ERLY CHLD	0.00	0.00				(204)			
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00				4,963	5,149		
PSY-P-S-EEN-XX-EWL79530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				86,148	112,377		
Total	Other Wages	0.00	0.00				1,182,347	2,666,655		
Other Benefits										
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				12,922	16,856		
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				600,717	1,374,201		
Total	Other Benefits	0.00	0.00				613,639	1,391,058		
Purchased Services										
SPE-0-0-EEN-XX-ECTV0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00				80,784			

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2021	2020	2020	2019
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00					69,781	180,832
HT2-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00					313,881	264,727
OIS-0-S-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00						63
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00					682,558	619,944
DTS-0-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - PRG SUPP TCHR	0.00	0.00					1,281	
DTS-0-I-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRG SUPP TCHR	0.00	0.00					1,091	
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000		5,000	5,000	7,881	14,982
MCG-M-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					418,097	800,711
MCG-0-I-EEN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00						123,064
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	5,000		5,000	2,000	6,452	7,691
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					38,928	63,941
SNA-H-I-EEN-XX-ETCS0000	TRANSFER TO CESA - SPEC NEEDS AIDS	0.00	0.00						681
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000		5,000	5,000	715,759	898,007
MCC-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICTG COMPR	0.00	0.00					1,476	
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00					38,188	78,054
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSIV AIDE	0.00	0.00					234,538	224,519
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00					314,407	453,469
SPJ-P-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - EC AID	0.00	0.00					484	
SPI-L-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00					115,933	202,902
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000		60,000	60,000	57,864	73,760
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00					11,623	216,146
SSU-0-A-EEN-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00					965	
SSU-0-A-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00					2,848	
SSU-0-A-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00					170	
SAM-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					18,596	
Total	Purchased Services	0.00	0.00	75,000		75,000	72,000	3,133,595	4,223,502
Supplies/Supply Backorders									
ECS-L-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00						125
DTS-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00					3,270	
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	20,000		20,000	20,000	272,765	224,750
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00					14,708	342
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00					983	1,363
SSU-0-A-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00					25,528	
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	20,000		20,000	23,274	35,875	37,050
SSU-0-A-EEN-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SPVR	0.00	0.00					3,772	
DTS-0-I-EEN-XX-EFOD0000	FOOD - PRG SUPP TCHR	0.00	0.00					75	
MCG-0-I-EEN-XX-EFOD0000	FOOD - MULTICATEG	0.00	0.00					255	
SSU-0-A-EEN-XX-EFOD0000	FOOD - SPVR EXED	0.00	0.00					2,347	
Total	Supplies/Supply Backorders	0.00	0.00	40,000		40,000	43,274	359,582	263,632
Capital Expenses									
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00					3,395	40,875
Total	Capital Expenses	0.00	0.00					3,395	40,875
Other Objects									
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	325,000		299,998	498,322		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LTC - SPVR EXED	0.00	0.00	40,000		40,000	38,000	38,870	35,926
Total	Other Objects	0.00	0.00	365,000		339,998	536,322	38,870	35,926
Total	EEN-SCHOOL SPECIAL EDUCATION	2,305.13	2,306.75	187,723,564		175,615,101	174,663,404	171,871,874	167,274,830

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 631

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.50	3.50	230,958	215,607	210,525	59,837	56,226	
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				43,536	30,605	
FLG-P-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	77.00	77.00	5,081,076	4,743,354	4,631,550	3,125,786	3,025,742	
FLG-H-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				416,791	390,642	
Total	Position Salaries	80.50	80.50	5,312,034	4,958,961	4,842,075	3,645,952	3,503,216	
Position Benefits									
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,847,254	2,643,129	2,653,458	1,997,982	1,884,730	
Total	Position Benefits	0.00	0.00	2,847,254	2,643,129	2,653,458	1,997,982	1,884,730	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	WLA-WORLD LANGUAGES	80.50	80.50	8,159,288	7,602,090	7,495,533	5,643,934	5,387,947	

BU600
MSI-MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 636

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	1.00	88,870	85,991				
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	78,278	78,278				
SPC-0-0-MSI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPECIALTY	0.00	0.00	(7,281)					
Total	Position Salaries	4.00	4.00	159,867	164,269				
Position Benefits									
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,689	87,555				
Total	Position Benefits	0.00	0.00	85,689	87,555				
Other Wages									
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	8,000	130,463				
Total	Other Wages	0.00	0.00	8,000	130,463				
Other Benefits									
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,288	69,537				
Total	Other Benefits	0.00	0.00	4,288	69,537				
Other Objects									
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000	84,000				
Total	Other Objects	0.00	0.00	84,000	84,000				
Purchased Services									
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00		23,256				
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000	4,000				
SPC-0-0-MSI-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00	15,236					
Total	Purchased Services	0.00	0.00	19,236	27,256				
Supplies/Supply Backorders									
SPC-0-0-MSI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00	9,000					
Total	Supplies/Supply Backorders	0.00	0.00	9,000					
Total	MSI-MONTESSORI PROGRAM SUPPORT	4.00	4.00	370,080	563,080				

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 641

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	4.00	4.00	319,580	312,148	359,725	309,337	299,594
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	2.00	145,424	145,424	132,277	140,147	132,277
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	1.00	79,449	76,287	69,669	73,864	69,344
SAP-0-0-HHI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(45,404)				
Total	Position Salaries	7.00	7.00	499,049	533,859	561,671	523,349	501,217
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267,490	284,547	307,796	286,795	269,654
Total	Position Benefits	0.00	0.00	267,490	284,547	307,796	286,795	269,654
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00				7,257	10,265
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	500	532	473
Total	Purchased Services	0.00	0.00	500	500	500	7,789	10,739
Supplies/Supply Backorders								
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	300	300	300	10	270
Total	Supplies/Supply Backorders	0.00	0.00	300	300	300	10	270
Total	HHI-HOME & HOSP INSTR	7.00	7.00	767,339	819,206	870,267	817,944	781,882

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 642

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	19,000	13,133	13,133	18,126	7,230	
Total	Other Wages	0.00	0.00	19,000	13,133	13,133	18,126	7,230	
Other Benefits									
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,185	7,000	7,197	9,933	3,889	
Total	Other Benefits	0.00	0.00	10,185	7,000	7,197	9,933	3,889	
Purchased Services									
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,236	3,613	
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	65	135	
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	500		111	
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,936	5,000	5,000		2,066	
Total	Purchased Services	0.00	0.00	9,936	11,000	11,000	2,301	5,927	
Supplies/Supply Backorders									
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,500	2,000	2,000		1,602	
Total	Supplies/Supply Backorders	0.00	0.00	1,500	2,000	2,000		1,602	
Other Objects									
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	500	1,000	1,000			
Total	Other Objects	0.00	0.00	500	1,000	1,000			
Total	PBI-POSITIVE BEHAV INTRVN SUPP	0.00	0.00	41,121	34,133	34,330	30,361	18,649	

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 643

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	1.00	1.00	85,238	85,238	83,207			82,791
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	211,569	182,211	177,870			
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	2.00	141,082	132,144	106,560		132,093	46,180
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.50	1.50	136,910	122,225	57,503		118,348	108,323
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	0.75	0.75	25,268	24,819	40,818		35,708	38,066
SAP-0-0-SAP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(41,336)					
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					179,807	192,118
Total	Position Salaries	8.25	8.25	558,731	546,637	465,958		465,958	467,479
Position Benefits									
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	299,480	291,358	255,345		255,344	251,503
Total	Position Benefits	0.00	0.00	299,480	291,358	255,345		255,344	251,503
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000		3,038	4,082
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000		218	
Total	Purchased Services	0.00	0.00	2,000	2,000	2,000		3,257	4,082
Supplies/Supply Backorders									
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	2,000			2,106
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000			2,106
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SAP-PREGNANT & PARENTING YTH	8.25	8.25	862,211	841,995	725,303		724,560	725,171

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 650

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	83,538	80,754	75,000	78,825	103,745	
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	4.00	336,768	408,019	386,135	401,523	386,057	
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	10.00	11.00	824,669	726,226	739,087	710,977	740,362	
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			20,873		730	
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	77,911	59,992		15,428	20,141	
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	1.00	1.00	19,099	18,316		(645)	881	
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	19.50	19.50	429,839	548,933	591,075	599,404	542,925	
SPM-0-0-SWT-XX-ESHC4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	23,691	22,703	20,582	22,702	20,582	
SPM-0-0-SWT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTI CAT AIDE	0.00	0.00	(130,078)					
Total	Position Salaries	38.25	38.25	1,665,437	1,864,943	1,832,752	1,828,215	1,815,428	
Position Benefits									
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	892,674	994,015	1,004,348	1,001,862	976,700	
Total	Position Benefits	0.00	0.00	892,674	994,015	1,004,348	1,001,862	976,700	
Other Wages									
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	50,000	35,000	35,000	21,926	35,824	
SST-0-0-SWT-XX-EWLT9530	L.T.E. NO PENSION - SP ED SPC	0.00	0.00					4,183	
Total	Other Wages	0.00	0.00	50,000	35,000	35,000	21,926	40,008	
Other Benefits									
DWC-0-0-SWT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					627	
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	18,655	19,180	12,015	19,273	
Total	Other Benefits	0.00	0.00	26,800	18,655	19,180	12,015	19,901	
Purchased Services									
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00				9,680	11,738	
SST-0-0-SWT-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00					1,818	
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00					401	
SST-0-0-SWT-XX-EGSV0000	GENERAL SERVICE - SP ED SPC	0.00	0.00					480	
SST-0-0-SWT-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SP ED SPC	0.00	0.00				250		
SST-0-0-SWT-XX-EPST0000	POSTAGE - SP ED SPC	0.00	0.00					50	
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00				2,976	3,544	
Total	Purchased Services	0.00	0.00				12,907	18,033	
Supplies/Supply Backorders									
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00				42	91	
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				1,818	2,323	
SST-0-0-SWT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP ED SPC	0.00	0.00				2,348		
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				3,500	2,794	
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	178,121	128,121	100,000	105,730	148,470	
Total	Supplies/Supply Backorders	0.00	0.00	178,121	128,121	100,000	113,440	153,680	
Capital Expenses									
SST-0-0-SWT-XX-EEQ50000	EQUIPMENT (5000) - SP ED SPC	0.00	0.00						
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	SWT-SCH/WORK TRANS	38.25	38.25	2,813,032	3,040,734	2,991,280	2,990,367	3,023,752	

110 - 652

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	38.00	38.00	4,278,686	4,129,536	4,039,780	4,086,529	2,964,871	
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	34.00	34.00	3,828,298	3,694,848	3,614,540	3,493,306	4,043,390	
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	112,597	108,672	106,310	103,398	290,448	
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	3.00	3.00	337,791	326,016	318,930	221,854	968,017	
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14A) - SCH ADMIN	17.00	17.00	1,914,149	1,847,424	1,807,270	1,849,618	1,590,000	
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	5.00	5.00	639,190	618,900	601,400	283,831	622,040	
SAM-M-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	1.00	2.00	255,676	123,780	120,280	634,596	214,272	
SAM-H-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	2.00	1.00	127,838	247,560	240,560		82,051	
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	1.00	127,838	123,780	120,280			
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	2.00	2.00	255,676	247,560	240,560	379,836	195,104	
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,406,218	1,361,580	1,323,080	1,332,853	1,424,808	
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	225,194	217,344	212,620	211,731	349,840	
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	675,582	652,032	637,860	644,681	759,131	
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	2.00	2.00	225,195	217,344	159,465	233,766	166,355	
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	0.00	0.00			53,155			
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	29.00	28.00	2,497,964	2,475,237	2,427,590	2,553,855	2,353,809	
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	57.00	57.00	5,085,141	4,865,121	4,687,760	4,961,733	4,794,817	
SAM-P-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	11.00	17.00	1,516,621	938,883	1,255,650	1,123,499	1,339,130	
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	6.00	3.00	267,639	512,118	251,130	321,254	332,727	
SAM-L-A-OFC-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - SCH ADMIN	0.00	0.00				(20,738)		
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	1.00	1.00	46,736	36,964		38,475		
SAM-H-A-OFC-XX-ESCA5021	DEAN OF STUDENTS - SCH ADMIN	0.00	0.00					27,699	
SAM-P-A-OFC-XX-ESCL5767	SCH SEC I-DP (ES) 10 MO - SCH ADMIN	0.00	0.00					32,973	
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	41.00	42.00	1,476,006	1,161,776	1,085,600	1,059,626	1,110,487	
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	3,037,230	2,946,240	2,828,700	2,823,967	2,825,537	
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	9.00	9.00	303,723	294,624	282,870	322,292	222,376	
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	26.78	26.78	941,130	989,896	917,060	862,271	863,529	
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	48.00	48.00	1,360,128	1,360,128	1,411,240	1,255,406	1,188,923	
SAM-M-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	8.00	8.00	303,321	303,321	291,920	238,786	292,988	
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	61,938	58,988	54,240	84,163	96,330	
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	2.00	2.00	85,492	85,492	121,320	4,566	54,471	
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	20.00	21.79	956,618	854,920	714,620	943,118	718,981	
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	1.00	1.00	53,661	47,583	101,380	78,956	78,163	
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	3.60	4.20	277,149	221,768	300,750	308,704	280,785	
ART-P-I-OFC-XX-ESTC5105	TEACHER - ART	0.00	0.00					17,767	
ENG-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	0.00		61,602	60,150			
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	0.00	0.00			60,150	80,140	77,042	
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.00		24,641	24,060	17,666		
SPC-M-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	1.00	0.00		61,602				
DII-P-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	65,988	61,602	60,150	80,140	73,412	
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	84,278	78,396	69,980	68,742	65,999	
SAM-P-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	252,834	235,188	209,940	138,638	89,358	
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	0.00	1.00	84,278		69,980	83,425		
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.25	3.75	107,890	144,641	197,030	201,756	223,210	
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	2.25	64,734	82,652	59,109	37,597		
Total	Position Salaries	496.03	497.77	33,340,427	31,819,759	31,138,469	31,144,054	30,830,857	
Position Benefits									
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,870,454	17,004,270	17,063,905	17,066,941	16,587,001	
Total	Position Benefits	0.00	0.00	17,870,454	17,004,270	17,063,905	17,066,941	16,587,001	
Other Wages									
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				5,036	597	
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00				838	1,733	
Total	Other Wages	0.00	0.00				5,875	2,331	
Other Benefits									
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,219	1,254	

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 652

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	Other Benefits	0.00	0.00					3,219	1,254
Purchased Services									
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973		11,973	7,136	582,302	582,159
SAM-P-A-OFC-XX-ECTSCOV0	CONTRACT SERVICES-COVID 19 - SCH ADMIN	0.00	0.00					229	
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00					270	
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00						43
Total	Purchased Services	0.00	0.00	11,973		11,973	7,136	582,803	582,203
Supplies/Supply Backorders									
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00					2,350	1,429
Total	Supplies/Supply Backorders	0.00	0.00					2,350	1,429
Other Objects									
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				68,573		
Total	Other Objects	0.00	0.00				68,573		
Total	OFC-SCHOOL OFFICE STAFF	496.03	497.77	51,222,854		48,836,002	48,278,083	48,805,244	48,005,076

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 653

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GDC-0-S-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00					42,244	
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	20,325	19,582	18,734		19,902	19,822
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	1.00	1.00	92,670	72,070			46,572	
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	89,723	89,723	158,356		93,207	90,633
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	95,718	94,040	90,530		39,265	34,819
IMP-0-0-SRT-XX-ESTC5137	SCHOOL COUNSELOR - IMPV INST	0.00	0.50	32,994					
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	7.50	556,357	491,440	451,125		648,490	467,665
IMP-0-0-SRT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(91,958)					
Total	Position Salaries	10.80	11.30	795,829	766,855	718,745		889,682	612,940
Position Benefits									
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	426,564	408,734	393,872		487,546	329,762
Total	Position Benefits	0.00	0.00	426,564	408,734	393,872		487,546	329,762
Other Wages									
AGP-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00						2,162
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00					810	
GSP-0-S-SRT-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00						353
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,000	40,000	40,000		7,045	4,826
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00		30,000	30,000		18,450	29,130
Total	Other Wages	0.00	0.00	40,000	70,000	70,000		26,306	36,472
Other Benefits									
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	4,500		2,767	4,369
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,440	21,320	21,920		4,305	3,950
Total	Other Benefits	0.00	0.00	21,440	25,820	26,420		7,073	8,319
Purchased Services									
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000			
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000			1,673
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,000	14,000	14,106			
AGP-0-I-SRT-XX-EPST0000	POSTAGE - PDG/AGENCY	0.00	0.00						812
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	5,000	5,000		1,390	3,978
GED-0-I-SRT-XX-ECTS0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00					1,189	
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	170,000	170,000	173,229			55,500
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	10,000	10,000	10,000		1,335	1,115
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	6,000			274
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	369,728	390,000	390,000		409,205	379,605
Total	Purchased Services	0.00	0.00	587,728	608,000	611,335		413,119	442,958
Supplies/Supply Backorders									
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	11,000	11,000	11,313		4,493	
AGP-0-I-SRT-XX-EFOD0000	FOOD - PDG/AGENCY	0.00	0.00						431
Total	Supplies/Supply Backorders	0.00	0.00	11,000	11,000	11,313		4,493	431
Total	SRT-CREDIT RECOVERY	10.80	11.30	1,882,561	1,890,409	1,831,685		1,828,221	1,430,884

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 654

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.50	0.50	22,162	23,879	21,772	27,190	64,274	
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	0.00	0.00			79,502	81,486	79,502	
DII-0-S-SBD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(138)					
Total	Position Salaries	0.50	0.50	22,024	23,879	101,274	108,676	143,776	
Position Benefits									
DWC-0-0-SBD-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	11,805	12,728	55,498	59,554	77,351	
Total	Position Benefits	0.00	0.00	11,805	12,728	55,498	59,554	77,351	
Other Wages									
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	5,000	10,000	966	1,196	
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	40,000	40,000	50,000	12,835	5,153	
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000	1,139	2,077	
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	500	1,000			
Total	Other Wages	0.00	0.00	46,500	46,500	62,000	14,940	8,427	
Other Benefits									
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,924	24,785	33,976	8,187	4,533	
Total	Other Benefits	0.00	0.00	24,924	24,785	33,976	8,187	4,533	
Purchased Services									
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	4,500	9,371	2,174	2,299	
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	500	1,000	557	1,030	
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				56	189	
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				201,425	140,815	
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00				165,352	2,725	
SDV-0-S-SBD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				9,340		
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000	360,000	14,400	176,887	
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	22,000	21,992	4,095	8,133	
Total	Purchased Services	0.00	0.00	387,000	387,000	392,363	397,401	332,081	
Supplies/Supply Backorders									
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000	25,000	30,709		3,086	
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	150,000	150,000	150,000		4,330	
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	150,000	150,000		15,357	
Total	Supplies/Supply Backorders	0.00	0.00	325,000	325,000	330,709		22,774	
Total	SBD-ADVANCED STUDIES	0.50	0.50	817,253	819,892	975,820	588,761	588,944	

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 660

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.60	1.60	121,366	123,226	104,896	8,744	119,596
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				116,878	36,738
SSW-0-0-SCS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(241)				
Total	Position Salaries	1.60	1.60	121,125	123,226	104,896	125,623	156,335
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	64,923	65,679	57,483	68,841	84,108
Total	Position Benefits	0.00	0.00	64,923	65,679	57,483	68,841	84,108
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				1,447	1,552
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				339	3,120
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		500	500		
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		500	500		
SDV-0-0-SCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					156
Total	Purchased Services	0.00	0.00		1,000	1,000	1,787	4,829
Supplies/Supply Backorders								
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	5,000	5,000	9,000	7,337	6,816
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000	9,000	7,337	6,816
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SCS-SOCIAL WORK PAR/COMM SERV	1.60	1.60	191,048	194,905	172,379	203,588	252,089

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 662

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GSP-0-0-ADA-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00				1,212	
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	0.88	25,318	26,828	23,118	26,827	22,267
Total	Position Salaries	0.88	0.88	25,318	26,828	23,118	28,040	22,267
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,570	14,300	12,669	15,366	11,979
Total	Position Benefits	0.00	0.00	13,570	14,300	12,669	15,366	11,979
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	61,112	58,872	64,213	32,895	
Total	Purchased Services	0.00	0.00	61,112	58,872	64,213	32,895	
Total	ADA-ADA COMPLIANCE	0.88	0.88	100,000	100,000	100,000	76,301	34,247

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
HI2-0-0-SES-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	0.00	0.00					35,528	
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	0.00	0.00			116,753			44,432
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	79,412	76,250	76,250	74,785	71,831	66,079
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	79,320	76,610	76,610	74,785	78,499	74,648
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	1.00	1.00	51,817	49,619	49,619		49,383	47,550
HI2-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	0.00						63,490
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	79,449	76,287	76,287		72,316	67,212
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,299,240	1,170,003	1,170,003	1,121,020	1,334,040	1,160,028
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	833,688	856,954	856,954	802,248	729,036	761,494
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00					80,217	
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	0.00		289,931	289,931		49,917	
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.10	1.10	77,952	75,733	75,733	154,379	74,034	59,850
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	4.25	306,264			279,200	271,752	261,475
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	79,459	79,459	79,459		42,737	212,233
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	47,582	33,676	33,676	41,554	68,833	138,628
OIS-0-0-SES-XX-ESH4045	NURSING ASSOCIATE - ORTHO IMP	4.50	4.50	184,014	162,361	162,361	237,923	349,566	272,875
OIS-0-0-SES-XX-ESH4206	SCHOOL NURSE ASSOC ES - ORTHO IMP	1.88	1.88	80,744	83,244	83,244		83,228	39,278
OIS-0-0-SES-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ORTHO IMP	0.00	0.00	(301,466)					
Total Position Salaries		49.33	49.33	2,897,475	3,030,127	2,827,862	2,827,862	3,454,413	3,205,788
Position Benefits									
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,553,047	1,615,058	1,615,058	1,549,668	1,893,018	1,724,713
Total Position Benefits		0.00	0.00	1,553,047	1,615,058	1,615,058	1,549,668	1,893,018	1,724,713
Other Wages									
PTS-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PHY THRPY	0.00	0.00					13,984	9,582
Total Other Wages		0.00	0.00					13,984	9,582
Other Benefits									
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,097	1,437
Total Other Benefits		0.00	0.00					2,097	1,437
Purchased Services									
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000	1,000		308
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00						56
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000	1,000	1,892	2,424
PSY-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00						600
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000	13,000	9,607	12,707
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,000	7,000	7,140	9,032
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,000	6,000	27,228	7,485
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,000	2,000	2,500	3,734	4,238
DTI-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00					404	
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000	1,000	810	606
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00						300
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	4,000	7,646	4,779
Total Purchased Services		0.00	0.00	35,000	35,000	35,500	35,500	58,465	42,537
Supplies/Supply Backorders									
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	5,000	5,000	5,000	10,000		
HI2-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00					453	
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	3,000	3,000	3,000	6,000		6,540
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00					4	98
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	500	500	500	500	2,614	6,081
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00					343	41
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	6,278	6,278	6,278	21,000	21,065	25,910
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	2,500	2,500	2,500	5,000	47	
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	1,000	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	18,278	18,278	43,500	43,500	24,529	38,673

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SES-SP ED-ALLIED HEALTH	49.33	49.33	4,503,800		4,698,463	4,456,530	5,446,507	5,022,732

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 666

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	3.00	252,309	214,593	209,481	81,587	79,192
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.90	1.90	125,377	117,074	114,285		48,324
SPL-0-0-NEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00				42,825	60,323
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00				65,291	60,460
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	58,290	55,622	44,480	50,268	38,136
PSY-0-0-NEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(94,969)				
Total	Position Salaries	5.60	5.60	341,007	387,289	368,246	239,972	286,438
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	182,780	206,425	201,799	131,505	154,103
Total	Position Benefits	0.00	0.00	182,780	206,425	201,799	131,505	154,103
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				1,604	1,978
Total	Purchased Services	0.00	0.00				1,604	1,978
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	NEN-NON-MPS EEN SVCS	5.60	5.60	523,787	593,714	570,045	373,082	442,520

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 667

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00			41,853	2,063	24,227
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.80	0.80	48,462	49,288		58,898	45,231
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.00		28,392	27,798	21,882	8,874
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.40	23,681				12,226
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.70	0.70	46,651	52,843	27,935	26,115	29,032
PSY-0-0-EBB-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(5,293)				
Total	Position Salaries	1.90	1.90	113,501	130,523	97,586	108,960	119,592
Position Benefits								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,837	69,569	53,477	59,710	64,340
Total	Position Benefits	0.00	0.00	60,837	69,569	53,477	59,710	64,340
Purchased Services								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	640	640	560		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	320	320	320		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	560	560	320		
Total	Purchased Services	0.00	0.00	1,520	1,520	1,200		
Total	EBB-SPEC ED-OPTIONAL SRV	1.90	1.90	175,858	201,612	152,263	168,670	183,933

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 670

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-A-BLM-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	0.00	1.00	61,378					
SSC-H-I-BLM-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	0.00	0.00					42,058	
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	44,560	43,901	43,901			22,655
SSC-H-I-BLM-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	0.00						
SSC-H-I-BLM-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00						
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	63,873	61,137	50,840		56,300	50,789
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	1.00	1.00	83,013	81,537	77,349		80,308	77,370
DTI-0-S-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	1.06	1.00	66,209	65,231				
SSC-H-I-BLM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCIAL SC	0.00	0.00	(37,926)					
Total	Position Salaries	4.06	5.00	281,107	251,806	172,090		178,667	150,815
Position Benefits									
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	150,674	134,213	94,305		97,910	81,138
Total	Position Benefits	0.00	0.00	150,674	134,213	94,305		97,910	81,138
Other Wages									
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	33,695	32,347	32,347		33,151	16,047
Total	Other Wages	0.00	0.00	33,695	32,347	32,347		33,151	16,047
Other Benefits									
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	18,060	17,241	17,726		18,166	8,633
Total	Other Benefits	0.00	0.00	18,060	17,241	17,726		18,166	8,633
Purchased Services									
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	300	300	300		713	389
GEN-0-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					215	437
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000		7,000	838
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,000			3,268
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,000	12,000	12,000		6,450	593
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000	1,000		4,204	542
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,700	7,700	7,700		54	149
Total	Purchased Services	0.00	0.00	29,000	29,000	29,000		18,636	6,220
Supplies/Supply Backorders									
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500	2,500		3,062	20,850
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,101	35,101	35,101			2,311
GEN-0-I-BLM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00						9,828
GEN-0-I-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00						6,191
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000	10,000			3,593
GEN-0-I-BLM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00						764
Total	Supplies/Supply Backorders	0.00	0.00	47,601	47,601	47,601		3,062	43,540
Total	BLM-EQUITY ACCESS INCLUSION	4.06	5.00	560,137	512,208	393,069		349,595	306,397

BU600
DED-MPS DRIVE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 671

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	57,507	56,675	53,389	56,169	50,194	
Total	Position Salaries	0.75	0.75	57,507	56,675	53,389	56,169	50,194	
Position Benefits									
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,824	30,208	29,257	30,780	27,004	
Total	Position Benefits	0.00	0.00	30,824	30,208	29,257	30,780	27,004	
Other Wages									
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	2,200	2,200	327	675	
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00				427	446	
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00			1,586			
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	54,100	54,100	52,000	28,724	46,646	
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00			3,640			
Total	Other Wages	0.00	0.00	56,300	56,300	59,426	29,479	47,769	
Other Benefits									
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,177	30,008	32,565	16,154	25,700	
Total	Other Benefits	0.00	0.00	30,177	30,008	32,565	16,154	25,700	
Purchased Services									
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	540,904	486,940	471,299	262,070	496,300	
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	2,000	2,000	1,602	294	
DRD-0-0-DED-XX-EPPT0000	PUPIL TRANSPORTATION - DRIVER ED	0.00	0.00	500	1,154	1,154		4,500	
Total	Purchased Services	0.00	0.00	543,404	490,094	474,453	263,672	501,095	
Supplies/Supply Backorders									
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00				134	263	
DRD-0-0-DED-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DRIVER ED	0.00	0.00					237	
Total	Supplies/Supply Backorders	0.00	0.00				134	501	
Total	DED-MPS DRIVE	0.75	0.75	718,212	663,285	649,090	396,392	652,266	

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 672

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	95,649	92,672	89,195	96,562	91,190		
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	15.00	15.00	787,423	744,765	382,084	362,302	387,537		
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	40,197	38,104	33,146	38,249	32,696		
SDV-0-S-CAC-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.35	19,701						
SDV-0-S-CAC-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - STAFF DEV	0.00	1.00	89,557						
SDV-0-S-CAC-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	1.00	83,013						
SAM-0-A-CAC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00	(63,979)						
Total	Position Salaries	17.00	19.35	1,051,561	875,541	504,425	497,113	511,424		
Position Benefits										
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	563,637	466,663	276,425	272,418	275,146		
Total	Position Benefits	0.00	0.00	563,637	466,663	276,425	272,418	275,146		
Other Wages										
DTI-0-S-CAC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00					42,109		
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	10,000	10,000	10,000				
DTI-0-S-CAC-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00				27,411	36,733		
Total	Other Wages	0.00	0.00	10,000	10,000	10,000	27,411	78,843		
Other Benefits										
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	4,111	5,510		
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					22,655		
Total	Other Benefits	0.00	0.00	1,500	1,500	1,500	4,111	28,165		
Purchased Services										
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	3,000	3,000	5,878	20,484		
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	1,000	1,000	2,000		500		
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	6,000	6,000	10,000	4,000	5,764		
GSP-0-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - GENERAL SUPPORT	0.00	0.00					1,847		
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	1,500	1,500	3,000		1,859		
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	2,000	2,000	3,000	835	1,209		
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,000	3,000	4,000	878	1,633		
SDV-0-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,083	9,058		
OGA-0-A-CAC-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00					800		
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	5,000	5,000	5,000				
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,000	5,000	5,000	2,631	(139)		
FLD-H-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				(3,296)	(6,319)		
Total	Purchased Services	0.00	0.00	26,500	26,500	35,000	12,012	36,700		
Supplies/Supply Backorders										
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000				
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,307	17,462	14,056		
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000	5,000	5,000				
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				(6,609)	8,339		
Total	Supplies/Supply Backorders	0.00	0.00	23,000	23,000	23,307	10,853	22,395		
Capital Expenses										
OGA-0-A-CAC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00					2,701		
Total	Capital Expenses	0.00	0.00					2,701		
Other Objects										
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00					990		
Total	Other Objects	0.00	0.00					990		
Total	CAC-COLLEGE ACCESS CENTERS	17.00	19.35	1,676,198	1,403,204	850,657	824,911	955,376		

BU600
AMT-ASSESSMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 675

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SYS-0-0-AMT-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00					10,084
SYS-0-0-AMT-XX-EWPO0000	PART-TIME OTHER - SYSTEMLGY	0.00	0.00					150
Total	Other Wages	0.00	0.00					10,235
Other Benefits								
DWC-0-0-AMT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					5,506
Total	Other Benefits	0.00	0.00					5,506
Purchased Services								
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,248,722
Total	Purchased Services	0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,248,722
Total	AMT-ASSESSMENT	0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,264,464

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 677

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
IMS-0-0-IMC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(968)					
Total	Position Salaries	0.00	0.00	(968)					
Other Wages									
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00					355	1,276
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	504,266	454,289	400,435	275,848	345,397	
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				53,664	111	
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				86,591	10,008	
Total	Other Wages	0.00	0.00	504,266	454,289	400,435	416,460	356,793	
Other Benefits									
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	269,768	264,137	219,437	228,220	191,954	
Total	Other Benefits	0.00	0.00	269,768	264,137	219,437	228,220	191,954	
Purchased Services									
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,500	2,000	1,994	541	911	
IMS-0-0-IMC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INST MSC	0.00	0.00					2,052	
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00				1,718	13,273	
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00				675	1,916	
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	150,000	112,500	150,000	
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00				2,477	5,023	
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				4	30	
IMS-0-0-IMC-XX-ETRV0000	TRAVEL - OUT OF TOWN - INST MSC	0.00	0.00					2,099	
Total	Purchased Services	0.00	0.00	152,500	152,000	151,994	117,916	175,305	
Supplies/Supply Backorders									
IMS-0-0-IMC-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - INST MSC	0.00	0.00					(75)	
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00				5,993	38,552	
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00				400	10,172	
IMS-0-0-IMC-XX-EFOD0000	FOOD - INST MSC	0.00	0.00					480	
Total	Supplies/Supply Backorders	0.00	0.00				6,393	49,130	
Other Objects									
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00				7,172	(13,821)	
Total	Other Objects	0.00	0.00				7,172	(13,821)	
Total	IMC-INSTRUMENTAL MUSIC	0.00	0.00	925,566	870,426	771,866	776,162	759,363	

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 680

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
IMP-P-S-SIP-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.54	0.00		14,878			64,831		
Total Position Salaries		0.54	0.00		14,878			64,831		

Position Benefits										
DWC-0-0-SIP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					35,527		
Total Position Benefits		0.00	0.00					35,527		

Other Wages										
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - PUPIL SRV	0.00	0.00					2,368		
IMP-P-S-SIP-XX-EWLT9510	L.T.E. CERTIFICATED - IMPV INST	0.00	0.00					28,150		
IMP-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00					149,294		
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,311,416			38,167		
IMP-P-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00					5,667		
SDV-P-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		353,679			6,592		
SDV-P-S-SIP-XX-EWPO0000	PART-TIME OTHER - PUPIL SRV	0.00	0.00					363		
IMP-P-S-SIP-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00					10,024		
IMP-P-S-SIP-XX-EWPO0000	PART-TIME OTHER - IMPV INST	0.00	0.00					7,249		
SDV-M-S-SIP-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					3,537		
BLD-H-S-SIP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					406		
Total Other Wages		0.00	0.00		1,665,095			251,820		

Other Benefits										
IMP-P-S-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - IMPV INST	0.00	0.00					125		
DWC-0-0-SIP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					5,726		
DWC-0-0-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		895,424			116,951		
Total Other Benefits		0.00	0.00		895,424			122,804		

Purchased Services										
GEN-P-I-SIP-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					4,000		
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUPIL SRV	0.00	0.00					4,743		
IMP-P-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00					55		
IMP-H-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					16,288		
IMP-M-S-SIP-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					22,542		
IMP-0-S-SIP-XX-ECTV0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					343,607		
IMP-P-S-SIP-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					403		
IMP-P-S-SIP-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					975		
SDV-H-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					15		
SDV-L-S-SIP-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					250		
SDV-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					3,929		
SDV-H-S-SIP-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					13,340		
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,114		
Total Purchased Services		0.00	0.00					411,262		

Supplies/Supply Backorders										
GEN-0-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,987,087	276,155	2,987,087		1,424		
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00					689,672		
IMP-L-S-SIP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - IMPV INST	0.00	0.00					16,595		
SDV-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		135,535			5,539		
GEN-P-I-SIP-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					1,107		
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - IMPV INST	0.00	0.00					238,120		
IMP-P-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - IMPV INST	0.00	0.00					28,117		
TCC-L-S-SIP-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					129,502		
IMP-0-S-SIP-XX-ETXB0000	TEXTBOOKS - IMPV INST	0.00	0.00					8,259		
GEN-P-I-SIP-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					2,328		
IMP-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - IMPV INST	0.00	0.00					1,068		
IMP-L-S-SIP-XX-ESWR0000	SOFTWARE-PROGRAMMED - IMPV INST	0.00	0.00					6,624		
Total Supplies/Supply Backorders		0.00	0.00	2,987,087	411,690	2,987,087		1,128,361		

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 680

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.54	0.00		2,987,087	2,987,087	2,987,087	2,014,607	

BU600
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 681

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLG-L-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	1.00	79,449	69,137				
BLG-L-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.75	0.75	18,642	18,312				
BLG-L-I-BLG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILNG/MTC	0.00	0.00	(4,185)					
Total	Position Salaries	1.75	1.75	93,906	87,449				
Position Benefits									
DWC-0-0-BLG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	50,334	46,610				
Total	Position Benefits	0.00	0.00	50,334	46,610				
Other Wages									
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300	32,300				
Total	Other Wages	0.00	0.00	32,300	32,300				
Other Benefits									
DWC-0-0-BLG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,313	17,216				
Total	Other Benefits	0.00	0.00	17,313	17,216				
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	60,000	60,000				
Total	Supplies/Supply Backorders	0.00	0.00	60,000	60,000				
Total	BLG-BILINGUAL PROGRAM SUPPORT	1.75	1.75	253,853	243,575				

BU600
CLS-CLASS SIZE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 683

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
KG4-J-I-CLS-XX-ESTC5105	TEACHER - K4 KNDGTN	15.00	27.00	1,781,676	972,030				
KG4-J-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	3.00	197,964					
Total	Position Salaries	15.00	30.00	1,979,640	972,030				
Position Benefits									
DWC-0-0-CLS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,061,085	518,092				
Total	Position Benefits	0.00	0.00	1,061,085	518,092				
Other Wages									
SDV-0-S-CLS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,200	55,200				
Total	Other Wages	0.00	0.00	55,200	55,200				
Other Benefits									
DWC-0-0-CLS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,588	29,422				
Total	Other Benefits	0.00	0.00	29,588	29,422				
Supplies/Supply Backorders									
GEN-0-I-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	612,699	612,699				
SDV-0-S-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	165,378	165,378				
GEN-0-I-CLS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	250,000	250,000				
EQM-0-S-CLS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	250,000	250,000				
Total	Supplies/Supply Backorders	0.00	0.00	1,278,077	1,278,077				
Total	CLS-CLASS SIZE	15.00	30.00	4,403,590	2,852,821				

BU600
ATT-ATTRACTING RETAINING STAFF

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 684

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
STF-0-0-ATT-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	139,860	134,000				
STF-0-0-ATT-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	1.00	1.00	82,217	75,000				
OBA-0-0-ATT-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	0.00		51,000				
OBA-0-0-ATT-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	0.00	1.00	57,825					
OBA-0-0-ATT-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	1.00	1.00	49,650	51,000				
STF-0-0-ATT-XX-ESCA1129	PLANNING ASSISTANT III - STAFF SRV	1.00	1.00	47,000	47,000				
OGA-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	1.00	1.00	36,248	42,500				
STF-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF SRV	1.00	1.00	31,668	38,000				
SCF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	26,562,496	32,400,000				
Total	Position Salaries	8.00	8.00	27,006,964	32,838,500				
Position Benefits									
DWC-0-0-ATT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	238,235	233,720				
Total	Position Benefits	0.00	0.00	238,235	233,720				
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Other Objects									
DWC-0-0-ATT-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	8,066,824					
Total	Other Objects	0.00	0.00	8,066,824					
Purchased Services									
SDV-0-0-ATT-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	200,000	200,000				
STF-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00	54,805	50,916				
STF-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	100,000					
RCR-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00	144,300	244,300				
RCR-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	100,000	100,000				
Total	Purchased Services	0.00	0.00	599,105	595,216				
Supplies/Supply Backorders									
STF-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	100,000	100,000				
Total	Supplies/Supply Backorders	0.00	0.00	100,000	100,000				
Total	ATT-ATTRACTING RETAINING STAFF	8.00	8.00	36,011,128	33,767,436				

BU600
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 685

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SSU-0-A-PSS-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	7.00	452,389	453,614			
SSC-0-I-PSS-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	0.00	1.00	59,514				
NRR-P-S-PSS-XX-ESCA4044	SCHOOL NURSE - NURSE REG	15.00	15.00	1,057,842	926,775			
FSC-0-0-PSS-XX-ESCA1115	MGR FINANCIAL PLANNING FIN R - FISCAL	1.00	1.00	95,918	80,000			
FSC-0-0-PSS-XX-ESCA1137	BUSINESS SPECIALIST - FISCAL	0.00	1.00	85,000				
FSC-0-0-PSS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	0.00		80,000			
PUR-0-0-PSS-XX-ESCA0704	MGR I - PROCUREMENT - PURCHASING	1.00	1.00	99,050	80,000			
SSC-0-I-PSS-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	1.00	75,216				
SSC-0-I-PSS-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	2.00	2.00	147,308	129,604			
SSC-0-I-PSS-XX-ESTC7067	SSW-RESTORATIVE PRACTICES - SOCIAL SC	2.00	0.00		129,604			
GDC-P-S-PSS-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	17.00	17.00	1,121,797	1,101,633			
SSW-0-S-PSS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.10	8.10	614,409	585,565			
SSW-0-S-PSS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	6.90	6.90	523,392	498,814			
PSY-P-S-PSS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	12.00	12.00	951,639	926,796			
Total	Position Salaries	73.00	73.00	5,283,474	4,992,406			
Position Benefits								
DWC-0-S-PSS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,831,958	2,660,952			
Total	Position Benefits	0.00	0.00	2,831,958	2,660,952			
Supplies/Supply Backorders								
GSP-0-S-PSS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	209,599	250,000			
Total	Supplies/Supply Backorders	0.00	0.00	209,599	250,000			
Total	PSS-PROFESSIONAL SUPPORT STAFF	73.00	73.00	8,325,031	7,903,359			

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 686

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ART-P-I-LAM-XX-ESTC5105	TEACHER - ART	7.40	15.50	1,022,809	479,538				
ART-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	5.10	344,551	38,881				
MUS-P-I-LAM-XX-ESTC5105	TEACHER - MUSIC	11.20	17.20	1,134,992	725,783				
MUS-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.40	10.70	715,193	229,525				
HPE-P-I-LAM-XX-ESTC5105	TEACHER - HEALTH/PE	10.00	21.40	1,412,145	648,018				
HPE-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.00	2.10	138,575	64,800				
SLB-H-S-LAM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	15.00	15.00	989,813	972,027				
SLB-P-S-LAM-XX-ESEA5706	PARA EDUC ASST - LIBRARY	9.00	9.00	258,936	258,066				
SLB-M-S-LAM-XX-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	13.50	13.50	388,404	371,934				
Total	Position Salaries	71.10	109.50	6,405,418	3,788,572				
Position Benefits									
DWC-0-0-LAM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,397,918	2,019,322				
Total	Position Benefits	0.00	0.00	3,397,918	2,019,322				
Other Wages									
ART-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - ART	0.00	0.00	32,616	32,616				
MUS-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00	29,354	29,354				
HPE-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - HEALTH/PE	0.00	0.00	41,634	41,634				
SLB-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00	21,847	21,847				
IMS-0-0-LAM-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	211,176	211,176				
Total	Other Wages	0.00	0.00	336,627	336,627				
Other Benefits									
DWC-0-0-LAM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	180,432	179,423				
Total	Other Benefits	0.00	0.00	180,432	179,423				
Purchased Services									
MUS-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	5,000	5,000				
SLB-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	17,020	17,042				
SLB-0-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - LIBRARY	0.00	0.00	43,379	63,650				
Total	Purchased Services	0.00	0.00	65,399	85,692				
Supplies/Supply Backorders									
ART-P-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	224,326	382,257				
MUS-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	400,179	501,533				
HPE-0-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	283,490	300,000				
SLB-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	53,600	53,600				
HPE-0-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00	285,157	325,697				
Total	Supplies/Supply Backorders	0.00	0.00	1,246,752	1,563,087				
Capital Expenses									
MUS-0-S-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MUSIC	0.00	0.00	150,000	150,000				
HPE-0-I-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - HEALTH/PE	0.00	0.00	65,000	65,000				
Total	Capital Expenses	0.00	0.00	215,000	215,000				
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	71.10	109.50	11,847,546	8,187,723				

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 687

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BES-0-S-AAC-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	0.00		117,726				
BES-0-S-AAC-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	1.00	0.00		83,416				
GEN-0-I-AAC-XX-ESTC5105	TEACHER - GEN SCH	1.50	0.50	32,994	95,143				
ENG-0-I-AAC-XX-ESTC5155	LITERACY COACH - ENGLISH	1.00	1.00	65,988	63,429				
FLG-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.00	2.00	131,976	129,604				
MTH-0-I-AAC-XX-ESTC5155	LITERACY COACH - MATH	1.00	1.00	65,988	63,429				
ETH-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	6.00	395,928					
BLG-P-I-AAC-XX-ESTC5100	LITERACY SPECIALIST - BILNG/MTC	0.00	2.00	120,030					
BLG-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.90	1.90	125,378	58,322				
BLG-P-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - BILNG/MTC	0.00	1.00	84,278					
ESL-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	0.00		64,802				
SPC-0-I-AAC-XX-ESTC5105	TEACHER - SPECIALTY	1.00	1.00	65,988	64,802				
GAT-P-I-AAC-XX-ESTC5105	TEACHER - GFT&TLNTD	2.00	2.00	149,001	126,858				
GAT-L-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	1.00	66,978	63,430				
DTI-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	5.00	0.00		324,010				
GEN-0-I-AAC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	1.50	43,157	41,327				
Total	Position Salaries	19.90	20.90	1,347,684	1,296,298				
Position Benefits									
DWC-0-0-AAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	722,365	821,199				
Total	Position Benefits	0.00	0.00	722,365	821,199				
Other Wages									
BLG-0-0-AAC-XX-EWOT0000	OVERTIME - BILNG/MTC	0.00	0.00	5,506	5,506				
ACD-0-0-AAC-XX-EWOT0000	OVERTIME - ACADEMIC	0.00	0.00	5,506	5,506				
ALP-0-0-AAC-XX-EWOT0000	OVERTIME - ALTERNATIVE PROG	0.00	0.00	5,506	5,506				
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - GEN ADMIN	0.00	0.00	11,012	11,012				
SDV-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	120,308	120,308				
BES-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	30,077	30,077				
SDV-0-0-AAC-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	46,505	66,505				
Total	Other Wages	0.00	0.00	224,420	244,420				
Other Benefits									
DWC-0-0-AAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	120,289					
Total	Other Benefits	0.00	0.00	120,289					
Purchased Services									
BLG-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	15,000	15,000				
ACD-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	15,000	15,000				
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN ADMIN	0.00	0.00	75,000	45,000				
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - BUS ADMIN	0.00	0.00	24,000	30,000				
Total	Purchased Services	0.00	0.00	129,000	105,000				
Supplies/Supply Backorders									
GEN-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	26,193	26,193				
BLG-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	25,800	25,800				
ACD-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	56,914	26,193				
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00	52,386	52,386				
DWC-0-0-AAC-XX-ETXB0000	TEXTBOOKS - DIST WIDE	0.00	0.00	12,000,000					
Total	Supplies/Supply Backorders	0.00	0.00	12,161,293	130,572				
Total	AAC-ADVANCED ACADEMICS	19.90	20.90	14,705,051	2,597,489				

BU600
CTE-CAREER & TECH ED

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 688

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
DII-0-0-CTE-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	1.00	65,405				
TCC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	4.00	4.00	263,952	259,208			
TTC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	4.00	2.00	131,976	259,208			
DII-0-S-CTE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	1.20	95,324				
Total	Position Salaries	8.00	8.20	556,657	518,416			
Position Benefits								
DWC-0-0-CTE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	298,368	276,316			
Total	Position Benefits	0.00	0.00	298,368	276,316			
Other Wages								
SDV-0-S-CTE-XX-EWOT0000	OVERTIME - STAFF DEV	0.00	0.00	49,526	78,278			
SDV-0-S-CTE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,616	32,616			
SDV-0-S-CTE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	6,523	6,523			
Total	Other Wages	0.00	0.00	88,665	117,417			
Other Benefits								
DWC-0-0-CTE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	47,524	62,583			
Total	Other Benefits	0.00	0.00	47,524	62,583			
Supplies/Supply Backorders								
TCC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	13,320	13,320			
TTC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	26,680	26,680			
TCC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	8,991	8,991			
TTC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	18,009	18,009			
Total	Supplies/Supply Backorders	0.00	0.00	67,000	67,000			
Capital Expenses								
MBM-0-B-CTE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	649,440	649,440			
Total	Capital Expenses	0.00	0.00	649,440	649,440			
Total	CTE-CAREER & TECH ED	8.00	8.20	1,707,654	1,691,172			

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 693

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
PY1-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00						322
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00					249	491
ARC-0-0-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,333,712	8,333,712	8,633,712	7,962,175	8,596,976	
Total	Purchased Services	0.00	0.00	8,333,712	8,333,712	8,633,712	7,962,424	8,597,790	
Total	AGN-AGENCY PRG NON-MPS	0.00	0.00	8,333,712	8,333,712	8,633,712	7,962,424	8,597,790	

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 694

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	280,008	264,084	250,611	243,535	254,003	
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.38	0.38	11,066	10,528	9,810			
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00				10,424	9,798	
ORC-0-0-MCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CURR	0.00	0.00	(26,938)					
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				6,460	(3,042)	
Total	Position Salaries	3.38	3.38	264,136	274,612	260,421	260,421	260,759	
Position Benefits									
DWC-0-0-MCO-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	141,577	146,368	142,711	142,710	140,288	
Total	Position Benefits	0.00	0.00	141,577	146,368	142,711	142,710	140,288	
Other Wages									
ORC-0-0-MCO-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00					1,493	
Total	Other Wages	0.00	0.00					1,493	
Other Benefits									
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					803	
Total	Other Benefits	0.00	0.00					803	
Purchased Services									
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,003	3,003	3,003	3,113	5,761	
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	50			
Total	Purchased Services	0.00	0.00	3,053	3,053	3,053	3,113	5,761	
Supplies/Supply Backorders									
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	215	215	215		2,911	
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100			
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500			
Total	Supplies/Supply Backorders	0.00	0.00	815	815	815		2,911	
Total	MCO-MILW CO COLLAB	3.38	3.38	409,581	424,848	407,000	406,245	412,016	

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
SAM-H-A-ALS-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00							93,566
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00				83,710		1,232	
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336	40,710		42,305		24,490
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	30,901	32,736	31,430		10,737		
SAM-H-A-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	0.00		36,964	27,140				457
SAM-H-A-ALS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	1.00	44,323						
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	1.00	65,988	61,602	60,150		75,774		52,007
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.60	39,593	36,961					17,414
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	4.00	263,952	184,806	180,450		146,358		139,661
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00			60,150				
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	263,952	246,408	240,600		234,535		226,523
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	4.00	3.00	197,964	246,408	240,600		133,416		141,874
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	197,964	184,806	180,450		114,876		149,616
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	9.00	8.00	527,904	554,418	721,800		647,126		901,009
ORC-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - OTH CURR	0.00	0.00							20,403
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.60	39,593	36,961	30,075				
MCG-0-0-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	1.00	1.00	65,988	61,602	120,300				
AIM-H-S-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					1,563		25,728
SAM-0-0-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	1.00	84,278	78,396					58,450
SSW-0-0-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.40	30,342				37,630		
SSW-H-S-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.40	0.00		28,392	34,955				
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.40	0.40	31,721	30,193	35,345				
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	21,578	20,663	19,703		13,036		18,869
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	5.50	6.25	176,083	151,530	163,662		104,116		72,104
PRT-H-S-ALS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00			9,983				
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					3,379		
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					110,193		(306,720)
Total	Position Salaries	37.25	37.00	2,117,267	2,021,182	2,281,213		1,676,282		1,635,460
Position Benefits										
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,134,855	1,077,291	1,250,107		918,603		879,877
Total	Position Benefits	0.00	0.00	1,134,855	1,077,291	1,250,107		918,603		879,877
Other Wages										
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000		2,295		4,783
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024				2,043
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	49,621	49,621	53,358		14,499		16,100
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	37,000	37,000	37,000		36,031		46,266
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					67		
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					1,380		1,223
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	9,000	9,000	5,000				
GEN-H-I-ALS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00							220
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500		702		15
ORC-H-I-ALS-XX-EWLT9530	L.T.E. NO PENSION - OTH CURR	0.00	0.00	5,000	5,000					
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00					758		9,400
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000				
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000		145		1,349
Total	Other Wages	0.00	0.00	114,145	114,145	108,882		55,881		81,402
Other Benefits										
DWC-0-0-ALS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750						
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	58,502	58,924	59,667		30,622		43,794
Total	Other Benefits	0.00	0.00	59,252	58,924	59,667		30,622		43,794
Purchased Services										
GEN-0-0-ALS-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					1,600		
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182		1,611		350
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,447		1,123
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937		666		

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
GEN-H-I-ALS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00						523
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					2,328	2,266
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	42,460	40,034	38,740	6,000		38,740
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	26,000	26,000	15,000	6,374		7,169
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500	7,500				12,000
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	16,375		355
GN6-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00						485
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500	226		450
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	837,717	837,717	407,322	530,098		31,253
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000	5,000	5,000	2,405		1,253
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00				130		2,653
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	3,000	2,500	2,512		2
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176	2,868		2,167
OGA-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00						61
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				765		1,682
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				10,757		2,220
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				1,888		348
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000	5,855		1,483
BLD-0-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00						82
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243	663		4,680
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	9,571		
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000	4,383		1,125
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000	248		1,352
Total Purchased Services		0.00	0.00	964,652	962,226	511,537	608,778		113,831
Supplies/Supply Backorders									
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	93,259	111,999	91,685	30,598		34,559
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				75		
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	94,465	105,237	81,312	93,115		60,019
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	7,500	7,500			
SAM-H-A-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00						88
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	17,761	17,761	11,500	11,485		9,785
FLD-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				4,450		
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				2,259		3,935
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				6,196		7,155
TCC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00						2,160
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00				3,118		16,938
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00				9,096		3,191
GEN-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				225		1,568
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	6,660	10,080	13,000	2,619		10,892
GEN-H-I-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00						825
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000			425
ORC-0-0-ALS-XX-EFOD0000	FOOD - OTH CURR	0.00	0.00				63		
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00				688		109
Total Supplies/Supply Backorders		0.00	0.00	220,645	253,577	205,997	163,992		151,654
Capital Expenses									
GEN-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00						5,000
ORC-0-0-ALS-XX-EEQ50000	EQUIPMENT (5000) - OTH CURR	0.00	0.00						40,326
Total Capital Expenses		0.00	0.00						45,326
Other Objects									
GN6-0-0-ALS-XX-ECS0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(15,656)				
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00				45		45
Total Other Objects		0.00	0.00		(15,656)		45		45
Total ALS-ALT SCHOOLS		37.25	37.00	4,610,816	4,471,689	4,417,403	3,454,205		2,951,391

BU600
TAB-TABS PRG

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 701

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			77,326			
SSW-0-0-TAB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				79,996	76,080	
Total	Position Salaries	0.00	0.00			77,326	79,996	76,080	
Position Benefits									
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			42,375	43,838	40,931	
Total	Position Benefits	0.00	0.00			42,375	43,838	40,931	
Other Wages									
STV-0-0-TAB-XX-EWL9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	1,500	1,500	9,300			
Total	Other Wages	0.00	0.00	1,500	1,500	9,300			
Other Benefits									
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	225	225	1,395			
Total	Other Benefits	0.00	0.00	225	225	1,395			
Purchased Services									
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	400,000	400,000	435,847		415,411	
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				1,038	1,207	
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132	4,132	4,132		2,957	
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200	200	200			
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00			4,000	5,867	2,695	
Total	Purchased Services	0.00	0.00	404,332	404,332	444,179	6,906	422,271	
Supplies/Supply Backorders									
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	463	463	3,500		1,504	
Total	Supplies/Supply Backorders	0.00	0.00	463	463	3,500		1,504	
Total	TAB-TABS PRG	0.00	0.00	406,520	406,520	578,075	130,740	540,788	

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	114,552	111,536	104,000	129,454	113,359	
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	68,767	66,451	65,559	64,968	86,932	
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	43,633	42,988	38,481	43,519	43,695	
Total	Position Salaries	3.00	3.00	226,952	220,975	208,040	237,941	243,988	
Position Benefits									
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	121,646	117,780	114,006	130,391	131,265	
Total	Position Benefits	0.00	0.00	121,646	117,780	114,006	130,391	131,265	
Other Wages									
ATH-0-0-IAT-XX-EWPC0000	PART TIME CLERICAL - ATH/SPORT	0.00	0.00	568	568		716		
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	10,000	10,000	4,500	11,269	7,742	
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				736	2,102	
ATS-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATS-ATHLETICS	0.00	0.00	6,523	6,523				
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00				1,399	3,596	
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	2,010,000	2,010,000	2,010,000	1,447,320	2,033,945	
ATH-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				296		
ATH-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				317		
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				13,246	20,141	
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00		23,000	23,000			
ATH-0-0-IAT-XX-EWA09000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00				252	(21,769)	
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				42,033	36,067	
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00					1,769	
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				374	330	
Total	Other Wages	0.00	0.00	2,027,091	2,050,091	2,037,500	1,517,963	2,083,927	
Other Benefits									
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,086,521	1,092,699	1,116,550	831,843	1,121,152	
Total	Other Benefits	0.00	0.00	1,086,521	1,092,699	1,116,550	831,843	1,121,152	
Purchased Services									
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00					1,734	
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	800	800	800	66	208	
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	415,000	415,000	415,000			
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				270,993	373,421	
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500	4,500		3,589	3,895	
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	145,000	145,000	145,000	51,081	31,935	
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	2,000	2,000	2,000	10,702	6,038	
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	30,000	30,000	30,000	9,437	37,188	
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	10,000	10,000	10,000	400	10,409	
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	13,000	13,000	13,000	2,226	4,989	
ATH-0-0-IAT-XX-ETVO0000	OTHER TRAVEL - ATH/SPORT	0.00	0.00				15		
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	100,000	100,000	100,000	73,616	79,682	
Total	Purchased Services	0.00	0.00	720,300	720,300	715,800	422,130	549,503	
Supplies/Supply Backorders									
EXC-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00					(9,750)	
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	175,000	160,000	160,000	67,563	137,214	
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	300	300	300	1,762	142	
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	24,926	24,926	24,926	30,716	28,277	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	60,000	60,000	60,000	60,709	73,337	
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	5,000	6,000	6,000	2,132	7,286	
Total	Supplies/Supply Backorders	0.00	0.00	265,226	251,226	251,226	162,884	236,506	
Capital Expenses									
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	16,000	16,000	16,000	21,418	10,623	
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (\$000) - ATH/SPORT	0.00	0.00	26,798	26,798	26,747		18,868	
Total	Capital Expenses	0.00	0.00	42,798	42,798	42,747	21,418	29,491	
Other Objects									

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	27,000	27,000	27,000	17,969	43,620
Total	Other Objects	0.00	0.00	27,000	27,000	27,000	17,969	43,620
Total	IAT-INTRSCH ATHLETICS	3.00	3.00	4,517,534	4,522,869	4,512,869	3,342,543	4,439,456

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 704

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	26,695	27,000	35,593	21,973	17,796	
Total	Position Salaries	0.50	0.50	26,695	27,000	35,593	21,973	17,796	
Position Benefits									
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,309	14,391	19,505	12,041	9,574	
Total	Position Benefits	0.00	0.00	14,309	14,391	19,505	12,041	9,574	
Other Wages									
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,000	39,147	27,931	38,832	
Total	Other Wages	0.00	0.00	39,000	39,000	39,147	27,931	38,832	
Other Benefits									
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,904	20,787	21,453	15,306	20,891	
Total	Other Benefits	0.00	0.00	20,904	20,787	21,453	15,306	20,891	
Purchased Services									
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	1,000			
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	7,000	7,000	8,000	3,224	11,656	
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	700	700				
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00					28	
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00			678			
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	500	500		223	137	
Total	Purchased Services	0.00	0.00	8,700	8,700	9,678	3,447	11,821	
Supplies/Supply Backorders									
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	4,000	4,871	4,968	
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00				1,914		
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	4,000	4,000	3,658	2,941	2,628	
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	3,500	2,539	2,569	2,939	
Total	Supplies/Supply Backorders	0.00	0.00	11,500	11,500	10,197	12,297	10,536	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	AAT-ADAPTIVE ATHLETICS	0.50	0.50	121,108	121,378	135,573	92,997	109,451	

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 705

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00				526	
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	226,000	226,000	226,000	156,135	227,612
Total	Other Wages	0.00	0.00	226,000	226,000	226,000	156,662	227,612
Other Benefits								
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	121,136	120,458	123,848	85,850	122,455
Total	Other Benefits	0.00	0.00	121,136	120,458	123,848	85,850	122,455
Purchased Services								
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	8,600	8,600	8,600	17,455	18,032
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	400	400	400		
ACD-0-0-IAC-XX-EGSV0000	GENERAL SERVICE - ACADEMIC	0.00	0.00					7
ACD-0-0-IAC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - ACADEMIC	0.00	0.00				299	
ACD-0-0-IAC-XX-ETV00000	OTHER TRAVEL - ACADEMIC	0.00	0.00	400	400	400		
Total	Purchased Services	0.00	0.00	9,400	9,400	9,400	17,754	18,039
Supplies/Supply Backorders								
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	20,745	20,745	20,745	4,645	4,992
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	1,700	1,700	1,700	1,962	10,976
Total	Supplies/Supply Backorders	0.00	0.00	22,445	22,445	22,445	6,608	15,969
Other Objects								
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	21,390	21,390	18,000	6,056	26,720
Total	Other Objects	0.00	0.00	21,390	21,390	18,000	6,056	26,720
Total	IAC-INTRSCH ACADEMICS	0.00	0.00	400,371	399,693	399,693	272,932	410,796

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 710

Account Number	Nature of Expenditure	2021			2022			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019			
Position Salaries											
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	51,396	48,460	46,036	48,705	46,799			
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	82,662	78,693	76,818	80,234	81,446			
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	54,833	51,786	49,283	52,538	49,330			
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	301,668	294,618	279,990	270,292	283,714			
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	61,556	67,972	67,972	82,568	69,207			
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	106,827	100,824	95,884	99,632	97,695			
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.60	0.60	25,041	24,671						
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	35,245	34,724	33,897	34,538	33,896			
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	72.00	72.00	1,994,646	1,901,160	1,954,789	1,614,530	1,579,224			
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	193.10	193.10	5,307,389	5,042,807	5,051,615	5,001,500	4,869,431			
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(261,324)							
OGA-0-0-SST-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - OTH GN AD	0.00	0.00					830			
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	6.50	6.50	50,398	180,239	20,000	78,157	117,707			
Total Position Salaries		285.20	285.20	7,810,337	7,825,954	7,676,284	7,362,697	7,229,285			
Position Benefits											
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,186,341	4,171,234	4,206,605	4,034,758	3,889,355			
Total Position Benefits		0.00	0.00	4,186,341	4,171,234	4,206,605	4,034,758	3,889,355			
Other Wages											
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	473,803	200,648			
SDV-0-0-SST-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	110,094	110,094						
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	7,000	7,000	30,561	64,696			
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				23,056				
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	357	30,264			
Total Other Wages		0.00	0.00	177,094	177,094	67,000	527,777	295,609			
Other Benefits											
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	1,050	1,050	4,584	9,704			
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	91,170	90,660	32,880	272,474	124,231			
Total Other Benefits		0.00	0.00	92,220	91,710	33,930	277,058	133,935			
Purchased Services											
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500	2,052	2,040			
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	15,102	24,398			
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	2,072,628	2,072,628	2,494,855	1,695,658	2,467,126			
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	89	2,762			
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000					
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100					
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	7,518	7,078			
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300					
Total Purchased Services		0.00	0.00	2,125,703	2,125,703	2,547,930	1,720,420	2,503,405			
Supplies/Supply Backorders											
OGA-0-A-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	20,424	20,424	16,181	17,432			
OGA-0-0-SST-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00					7,272			
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	30,000	32,984	38,428			
Total Supplies/Supply Backorders		0.00	0.00	50,424	50,424	50,424	49,166	63,132			
Capital Expenses											
Total Capital Expenses		0.00	0.00								
Other Objects											
OGA-0-0-SST-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00								410
DWC-0-0-SST-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				(20)				
Total Other Objects		0.00	0.00				(20)				410
Total SST-SCHOOL SFTY		285.20	285.20	14,442,119	14,442,119	14,582,153	13,971,878	14,115,135			

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 718

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	156,581	152,497	148,865	153,695	178,778	
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	59,651	57,313	54,679	59,110	45,037	
OGA-0-0-CPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,077)					
Total	Position Salaries	2.00	2.00	206,155	209,810	203,544	212,806	223,815	
Position Benefits									
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,499	111,829	111,542	116,617	120,412	
Total	Position Benefits	0.00	0.00	110,499	111,829	111,542	116,617	120,412	
Other Wages									
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	1,000	3,000	26		
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	4,632	1,000	7,000	7,580		
Total	Other Wages	0.00	0.00	5,632	2,000	10,000	7,606		
Other Benefits									
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	695	150	1,050	1,137		
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	1,644	14		
Total	Other Benefits	0.00	0.00	1,231	683	2,694	1,151		
Purchased Services									
OGA-0-0-CPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00				2		
OGA-0-0-CPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					325	
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				431	458	
OGA-0-0-CPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,500			2,132		
Total	Purchased Services	0.00	0.00	2,500			2,567	783	
Supplies/Supply Backorders									
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	10,000	17,786	5,448	374	
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	17,786	5,448	374	
Total	CPF-OFFICE COMMU & SCH PERFORM	2.00	2.00	336,017	334,322	345,566	346,197	345,386	

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,600	6,600	6,408	()	6,077		
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	38,626	38,626	37,501	25,888			
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	119,521	119,521	116,040	555	43,518		
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	45,689	45,689	43,712	46,438	46,251		
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	58,991	58,991	56,318	59,057	58,697		
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	117,727	117,727	114,922	117,312	116,466		
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - IMPV INST	1.00	2.00	87,800	43,900	43,900	19,056			
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	58,842	58,842	56,172	42,298	59,327		
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	97,259	97,259	94,942	101,734	97,320		
OGA-0-0-SSR-XX-ESCA2441	SAFETY COORD-SUMMER - OTH GN AD	0.00	0.00					1,491		
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,368	1,368	1,329				
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	30,160	30,160	30,000	29,586	29,997		
DII-0-0-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/IMP	0.00	0.00			33,146		1,632		
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	36,725	36,725		37,065	19,403		
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,211	8,211	7,972		287		
SA1-0-0-SSR-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00				()	8,733		
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	40,582	40,582	39,400		321		
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	178,597	178,597	173,396	250,083	439,611		
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	368,091	290,276	602,025				
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,128	16,128	15,659	(4,459)	51,822		
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			83,489				
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	85,527	85,527		86,655	83,489		
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,245	1,245	1,209				
OGA-0-0-SSR-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00					205		
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	61,259	61,259	59,474	74	6,900		
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				30,834	31,411		
GEN-0-0-SSR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	(82,258)						
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-270.00					86		
Total Position Salaries		8.70	9.70	1,376,690	1,337,233	1,617,014	842,180	1,103,054		
Position Benefits										
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	737,906	712,745	886,124	461,515	593,443		
Total Position Benefits		0.00	0.00	737,906	712,745	886,124	461,515	593,443		
Other Wages										
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000				
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00				(11,577)	44,353		
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	61,000	61,000	110,812	79,614		
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,500	2,369				
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000	234	1,151		
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	75,000	75,000	(189,592)	371,769		
GEN-0-0-SSR-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					801		
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	1,481	1,724		
Total Other Wages		0.00	0.00	143,500	143,500	143,369	(88,641)	499,415		
Other Benefits										
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	76,916	76,486	78,566	(48,575)	268,685		
Total Other Benefits		0.00	0.00	76,916	76,486	78,566	(48,575)	268,685		
Purchased Services										
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000	386	802		
GEN-0-0-SSR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					55		
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,000	67	245		
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000	75,000	75,000	305,100	291,600		
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000	38,716	32,017		
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000		217		
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000	14,340	6,978		
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500	347	321		
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	203,221	203,221	203,310	21,576			

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
ORC-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00						(42,041)
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					510	26,838
Total	Purchased Services	0.00	0.00		293,721	293,721	293,810	381,045	317,035
Supplies/Supply Backorders									
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	8,000	8,000	8,000	7,959	40,564	36,576
GN1-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						11,855
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500	500	500	500		
GEN-0-0-SSR-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					174,195	
Total	Supplies/Supply Backorders	0.00	0.00	8,500	8,500	8,500	8,459	214,759	48,431
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	SSR-SS-REGULAR PRG	8.70	9.70	2,637,233	2,572,185	3,027,342	1,762,283	2,830,065	

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 727

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	20,755	20,755	20,755	(25,021)			
OIS-0-0-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,440	7,440	7,223				3,470
OIS-0-0-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00							5,291
OIS-0-0-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00							929
DII-0-0-SSE-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00						()	4,927
SAM-0-0-SSE-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00							1,382
HI2-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,568	2,568	2,493				28,340
SPL-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00							19,959
SPL-0-0-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	30,000	30,000	58,497				65,403
VIS-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,051	12,051	11,700				
DTS-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	38,202	38,202	46,798	(13,859)			136,244
MCG-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	100.00	262,921	230,878	389,978	5,125			13,381
MCG-0-0-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	30,158	30,158	38,988				
OTS-0-0-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00						599	3,487
PTS-0-0-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	26,131	26,131	25,370	()			418
PTS-0-0-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	22,906	22,906	22,239				2,514
SSW-0-0-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	30,581	30,581	43,283	()			48,203
MCG-0-0-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	30,623	30,623	42,352	4,242			44,689
MCG-0-0-SSE-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00				()			
SPH-0-0-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,568	2,568	2,493				
MCG-0-0-SSE-XX-ESH4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	111,642	111,642	181,642	()			190,985
SSW-0-0-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	4,868	4,868	4,726	()			9,442
MCG-0-0-SSE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	(33,967)						
MCG-0-0-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-319.00							
Total	Position Salaries	0.00	0.00	599,447	601,371	898,537	(26,440)			579,071
Position Benefits										
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	321,304	320,531	492,398	(14,489)			311,540
Total	Position Benefits	0.00	0.00	321,304	320,531	492,398	(14,489)			311,540
Other Wages										
PSY-0-0-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	30,000	30,000	43,492	25,590			50,149
MCG-0-0-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	10,000	10,000	13,004	88,751			183,149
Total	Other Wages	0.00	0.00	40,000	40,000	56,496	114,341			233,299
Other Benefits										
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,440	21,320	30,960	62,659			125,515
Total	Other Benefits	0.00	0.00	21,440	21,320	30,960	62,659			125,515
Purchased Services										
MCG-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	2,000	2,000	1,936				52,003
SST-0-0-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500				
TPH-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	144,435	144,435	176,450	15,626			
TPH-0-0-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00				122,758			142,940
Total	Purchased Services	0.00	0.00	146,935	146,935	178,886	138,385			194,943
Supplies/Supply Backorders										
MCG-0-0-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				(25,380)			4,581
SST-0-0-SSE-XX-ECPU0000	COMPUTERS - SP ED SPC	0.00	0.00				69,434			
Total	Supplies/Supply Backorders	0.00	0.00				44,054			4,581
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	SSE-SS-SPECIAL EDUCATION	0.00	0.00	1,129,126	1,130,157	1,657,277	318,510			1,448,951

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 741

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			100,421		106,862	100,721
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00						(9,790)
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	48,410	46,273	43,901	46,706	45,419	
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	0.00	0.00			40,021			(3,556)
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	48,621	46,378		48,637	45,749	
SLB-0-0-LIT-XX-ESTC5150	LITERACY SPECIALIST (YRS) - LIBRARY	0.00	0.00				89,830	87,636	
DII-0-0-LIT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(6,707)					
Total	Position Salaries	2.00	2.00	90,324	92,651	184,343	292,037	266,179	
Position Benefits									
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	48,414	49,383	101,020	160,036	143,204	
Total	Position Benefits	0.00	0.00	48,414	49,383	101,020	160,036	143,204	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
DII-0-0-LIT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00						35
Total	Purchased Services	0.00	0.00						35
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	LIT-LITERACY EDUCATION	2.00	2.00	138,738	142,034	285,363	452,074	409,418	

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 742

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00				102,513	107,708	106,840
Total	Position Salaries	0.00	0.00				102,513	107,708	106,840
Position Benefits									
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				56,177	59,024	57,480
Total	Position Benefits	0.00	0.00				56,177	59,024	57,480
Purchased Services									
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					1,980	4,305
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00						112
Total	Purchased Services	0.00	0.00					1,980	4,417
Supplies/Supply Backorders									
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00					2,817	5,486
Total	Supplies/Supply Backorders	0.00	0.00					2,817	5,486
Total	STM-MATH & SCIENCE ED	0.00	0.00				158,690	171,530	174,225

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 743

Account Number	Nature of Expenditure	2022			Budget		Past Expenditures	
		2021	2022	Amount	2021	2020	2020	2019
		Pos.	Pos.					
Position Salaries								
IMP-0-0-AAS-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - IMPV	1.00	1.00	90,000	90,000			46,573
IMP-0-0-AAS-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00					16,404
IMP-0-0-AAS-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - IMPV INST	0.00	0.00				42,575	
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	112,568	88,512	90,000	72,220	
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	0.00	0.00			79,502		
IMP-0-0-AAS-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - IMPV INST	0.00	0.00				81,486	78,409
IMP-0-0-AAS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(28,497)				
Total	Position Salaries	2.00	2.00	174,071	178,512	169,502	196,282	141,387
Position Benefits								
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	93,302	95,147	92,887	107,562	76,066
Total	Position Benefits	0.00	0.00	93,302	95,147	92,887	107,562	76,066
Other Wages								
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	40,000	40,000	92,762	27,620	75,457
SDV-0-5-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	75,000	6,384	37,132
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	5,000	8,000	1,018	1,140
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				36,172	69,722
Total	Other Wages	0.00	0.00	75,000	75,000	175,762	71,196	183,452
Other Benefits								
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,425	10,458
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	40,200	39,975	96,318	19,192	61,186
Total	Other Benefits	0.00	0.00	40,200	39,975	96,318	24,618	71,644
Purchased Services								
FLG-0-I-AAS-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00					16,100
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	20,000	20,000	66,600	37,750
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				535	4,082
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	1,000	931	145	
SDV-0-5-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	12,000	12,000	12,000	80	2,349
SDV-0-5-AAS-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				700	748
SDV-0-5-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				12,515	45,935
Total	Purchased Services	0.00	0.00	33,000	33,000	32,931	80,576	106,966
Supplies/Supply Backorders								
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	100,000	100,000	145,345	20,397	21,188
SDV-0-5-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					8,625
Total	Supplies/Supply Backorders	0.00	0.00	100,000	100,000	145,345	20,397	29,813
Other Objects								
IMP-0-0-AAS-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00					8,318
SDV-0-5-AAS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				274	16,756
Total	Other Objects	0.00	0.00				274	25,075
Total	AAS-ADVANCED ACADEMICS STUDIES	2.00	2.00	515,573	521,634	712,745	500,907	634,406

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 744

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			188,848	158,072	190,373
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	107,635	104,422	101,934	108,014	102,455
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	49,571	48,497	47,341	49,817	48,639
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	0.00	0.00			33,146		
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	1.00	1.00	40,197	38,104		37,999	33,558
IMS-0-0-AME-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(10,405)				
Total	Position Salaries	3.00	3.00	186,998	191,023	371,269	353,904	375,026
Position Benefits								
DWC-0-0-AME-XX-EEBOW0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	100,231	101,815	203,455	193,939	201,764
Total	Position Benefits	0.00	0.00	100,231	101,815	203,455	193,939	201,764
Other Wages								
GN6-0-0-AME-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				879	
Total	Other Wages	0.00	0.00				879	
Other Benefits								
DWC-0-0-AME-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				481	
Total	Other Benefits	0.00	0.00				481	
Purchased Services								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				26,209	26,946
IMP-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					50
DII-0-0-AME-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00					227
Total	Purchased Services	0.00	0.00				26,209	27,224
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	AME-FINE ARTS & PHY ED	3.00	3.00	287,229	292,838	574,724	575,414	604,015

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 745

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	156,581	152,498	148,865	161,252	162,865	
AMM-0-0-SPF-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - ACADEMIC	0.00	0.00					24,886	
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	1.00	0.00		102,009		11,412	114,109	
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	0.00	1.00	54,785		50,013	31,558		
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	1.00	1.00	62,400	68,992		69,171	72,070	
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	0.00	0.00			66,079			
AMM-0-0-SPF-XX-ESTC5105	TEACHER - ACADEMIC ENHANC	0.00	0.65	36,587					
AMM-0-0-SPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ACADEMIC	0.00	0.00	(11,813)					
Total	Position Salaries	3.00	3.65	298,540	323,499	264,957	273,395	373,931	
Position Benefits									
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	160,017	172,425	145,196	149,820	201,175	
Total	Position Benefits	0.00	0.00	160,017	172,425	145,196	149,820	201,175	
Other Wages									
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	5,286	2,312	
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00	100	100	100	6,611	783	
AMM-0-0-SPF-XX-EWST0000	SUBSTITUTE TEACHER - ACADEMIC ENHANC	0.00	0.00				3,600	2,200	
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	23,403	24,221	
Total	Other Wages	0.00	0.00	11,100	11,100	11,100	38,901	29,517	
Other Benefits									
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	3,510	3,633	
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	590	586	603	8,492	2,849	
Total	Other Benefits	0.00	0.00	2,090	2,086	2,103	12,003	6,482	
Purchased Services									
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	500	500	1,000	1,044	1,020	
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	200	200			
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	20,000	20,000	27,000	1,927	11,007	
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					6,850	
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	14,868	17,775	
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00				1,247	722	
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500	500	1,000	510	550	
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	29,723	5,262	
Total	Purchased Services	0.00	0.00	32,200	32,200	40,200	49,321	43,189	
Supplies/Supply Backorders									
GEN-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,655		
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	13,152	10,000	13,368	15,789	14,957	
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	200	200			
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000			
Total	Supplies/Supply Backorders	0.00	0.00	14,352	11,200	14,568	17,444	14,957	
Capital Expenses									
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00			500		1,631	
Total	Capital Expenses	0.00	0.00			500		1,631	
Total	SPF-CHIEF ACADEMIC OFFICE	3.00	3.65	518,299	552,510	478,624	540,886	670,885	

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 746

Account Number	Nature of Expenditure	2021	2022	Amount	Budget		Past Expenditures	
		Pos.	Pos.		2021	2020	2020	2019
Position Salaries								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	111,945	108,656	106,067	112,452	112,078
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	1.00	0.00		112,016	109,348	119,861	118,038
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	0.00		49,821	47,365	50,236	48,362
DII-0-0-SOC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - DIR/IMP	0.00	1.00	85,211				
DII-0-0-SOC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(13,559)				
Total	Position Salaries	3.00	2.00	183,597	270,493	262,780	282,551	278,479
Position Benefits								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	98,408	144,173	144,003	154,838	149,822
Total	Position Benefits	0.00	0.00	98,408	144,173	144,003	154,838	149,822
Supplies/Supply Backorders								
DII-0-0-SOC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				(8,736)	(23,806)
Total	Supplies/Supply Backorders	0.00	0.00				(8,736)	(23,806)
Total	SOC-SOCIAL STUDIES EDUCATION	3.00	2.00	282,005	414,666	406,783	428,653	404,495

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 747

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	0.00	0.00				(919)	60,001
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	0.00	0.00				(3,166)	5,592
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	63,410	59,553	59,553		25,224
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	90,613	87,702	97,966		93,462
OGA-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(9,366)				
Total	Position Salaries	2.00	2.00	144,657	147,255	157,519	114,600	65,594
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	77,536	78,487	86,320	62,800	35,289
Total	Position Benefits	0.00	0.00	77,536	78,487	86,320	62,800	35,289
Purchased Services								
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	800	800	1,000		
OGA-0-0-PRF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00			100		
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	400	400	1,000		
Total	Purchased Services	0.00	0.00	1,200	1,200	2,100		
Supplies/Supply Backorders								
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	526	526	1,910		
Total	Supplies/Supply Backorders	0.00	0.00	526	526	1,910		
Total	PRF-OPERATIONAL PLANNING	2.00	2.00	223,919	227,468	247,849	177,401	100,884

110 - 749

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	158,930	152,497	148,866	156,327	151,554	
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	99,656	95,138	104,000	60,374		
ADT-0-0-OBG-XX-ESAD3015	ADMIN ASST I - GOVERNANCE	0.00	1.00	46,065					
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	0.00		48,070	56,160			
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	0.00	0.00				7,865	18,947	
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000			
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	1.00	1.00	54,732	51,687		51,767	10,223	
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	85,883	85,883	85,883	36,203	85,952	
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	0.00	0.00			57,950			
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	2.00	2.00	109,464	103,374	49,187	53,704	56,170	
ADT-0-0-OBG-XX-ESCA3010	ASST III-BOARD CLERK - GOVERNANCE	1.00	1.00	75,411	71,699	66,079	73,654	63,946	
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				48,614	32,009	
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	0.00	0.00			92,063	54,184	94,563	
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	116,373	111,315	108,663	112,291	107,191	
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	5.00	0.00		395,368	111,700		66,092	
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	0.00	5.00	411,135		258,972	404,067	314,431	
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	1.00	116,324	111,268	108,617	116,279	112,091	
FSC-0-0-OBG-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	50,994	43,238				
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	0.00	0.00			42,208	43,465	39,512	
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(251,066)	(193,126)	(173,084)			
Total	Position Salaries	17.00	17.00	1,153,901	1,156,411	1,197,264	1,218,799	1,152,687	
Position Benefits									
DWC-0-0-OBG-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	618,491	616,367	656,101	667,901	620,145	
Total	Position Benefits	0.00	0.00	618,491	616,367	656,101	667,901	620,145	
Other Wages									
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	200	200			
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000	1,000	1,000			
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	15,000	15,000	15,000	93,320	90,460	
Total	Other Wages	0.00	0.00	16,200	16,200	16,200	93,320	90,460	
Other Benefits									
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	2,400	2,250	13,998	13,569	
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	643	107	658			
Total	Other Benefits	0.00	0.00	2,893	2,507	2,908	13,998	13,569	
Purchased Services									
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500	500	500			
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250	250	250	100	39	
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	2,000	2,000	2,000	3,681	3,367	
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	50,000	50,000	50,000	33,092	32,448	
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	1,000	1,000	1,000	1,295	290	
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00				3,970	8,090	
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500	1,500	1,500			
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	600	600	600	1,035	699	
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	7,000	7,000	5,380	7,147	
Total	Purchased Services	0.00	0.00	62,850	62,850	62,850	48,556	52,082	
Supplies/Supply Backorders									
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	6,999	6,999	6,999	4,303	3,467	
ADT-0-0-OBG-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882	1,882	1,500			
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				824	1,172	
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				1,525	1,525	
Total	Supplies/Supply Backorders	0.00	0.00	8,881	8,881	8,499	6,653	6,165	
Capital Expenses									
ADT-0-0-OBG-XX-EEQ50000	EQUIPMENT (5000) - GOVERNANCE	0.00	0.00						
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				990	10,669	

BU600
 OBG-OFFICE OF BD GOVERN

Milwaukee Public Schools
Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2022			Budget		Past Expenditures	
		2021	Pos.	Pos.	Amount	2021	2020	2020
Total	Capital Expenses	0.00	0.00				990	10,669
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00				869	1,030
Total	Other Objects	0.00	0.00				869	1,030
Total	OBG-OFFICE OF BD GOVERN	17.00	17.00	1,863,216	1,863,216	1,943,822	2,051,088	1,946,809

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 751

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,635	163,635	165,697	163,634	150,043	
BOE-0-0-BSD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BD OF EDU	0.00	0.00	(320)					
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00						
Total	Position Salaries	0.00	0.00	163,315	163,635	165,697	163,634	150,043	
Position Benefits									
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,537	87,217	90,802	89,671	80,723	
Total	Position Benefits	0.00	0.00	87,537	87,217	90,802	89,671	80,723	
Purchased Services									
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	25,000			
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	5,000	5,000	8,000		6,032	
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,000	2,000	2,000	1,242	2,225	
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,183	4,106	
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000	5,000	1,481	1,066	
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,000	4,000	4,000	2,920	22,336	
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	5,000	5,000	10,000	2,512	1,740	
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	2,000	2,000	5,000	613	2,352	
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000			
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00	1,000	1,000		423	1,522	
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,000	10,000	10,000	14,379	15,678	
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,243	4,975	
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	15,000	15,000	20,000	6,339	10,789	
Total	Purchased Services	0.00	0.00	84,000	84,000	114,000	38,338	72,824	
Supplies/Supply Backorders									
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	4,647	4,647	3,000	431	873	
BOE-0-0-BSD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BD OF EDU	0.00	0.00	5,000	5,000				
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	1,511	980	
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750		383	
Total	Supplies/Supply Backorders	0.00	0.00	11,397	11,397	4,750	1,942	2,237	
Capital Expenses									
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	4,000	4,000	9,000		11,040	
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				3,874	10,000	
Total	Capital Expenses	0.00	0.00	4,000	4,000	9,000	3,874	21,040	
Other Objects									
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	19,665	19,665	42,901	18,953	46,174	
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00			22,000			
Total	Other Objects	0.00	0.00	19,665	19,665	64,901	18,953	46,174	
Total	BSD-BD OF SCHOOL DIR	0.00	0.00	369,914	369,914	449,150	316,414	373,043	

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 752

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMGLY	1.00	1.00	115,083	111,737	109,076	112,617	112,909	
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMGLY	1.00	1.00	92,297	89,356	87,228	93,335	98,044	
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMGLY	1.00	1.00	66,428	63,970	70,484	45,724	79,392	
SYS-0-0-SGV-XX-ESAD1216	DATA SUPPORT ANALYST III - SYSTEMGLY	0.00	0.00				3,198		
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMGLY	0.00	0.00				108,263	105,922	
SYS-0-0-SGV-XX-ESCA1214	DATA SUPPORT ANALYST III - SYSTEMGLY	0.00	0.00				42,205		
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMGLY	1.00	1.00	82,794	80,045	76,869	81,873	78,573	
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMGLY	1.00	1.00	35,985	33,966	34,314	34,524	21,890	
SYS-0-0-SGV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SYSTEMGLY	0.00	0.00	(20,848)					
Total	Position Salaries	5.00	5.00	371,739	379,074	377,971	521,742	496,733	
Position Benefits									
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	199,252	202,046	207,128	285,915	267,242	
Total	Position Benefits	0.00	0.00	199,252	202,046	207,128	285,915	267,242	
Other Wages									
SDV-0-5-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,000	8,000	8,000	2,276	21,505	
SYS-0-0-SGV-XX-EWPT0000	PT CERTIFICATED - SYSTEMGLY	0.00	0.00					813	
Total	Other Wages	0.00	0.00	8,000	8,000	8,000	2,276	22,318	
Other Benefits									
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,288	4,264	4,384	1,247	12,007	
Total	Other Benefits	0.00	0.00	4,288	4,264	4,384	1,247	12,007	
Purchased Services									
SDV-0-5-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	1,334	109	
SDV-0-5-SGV-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				123		
SDV-0-5-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,250	4,250	4,250	2,086	5,164	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMGLY	0.00	0.00	400	400	400	236	493	
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMGLY	0.00	0.00	44,000	44,000	100,000	40,569	143,863	
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMGLY	0.00	0.00	10,967	10,967	10,967	10,227	24,839	
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMGLY	0.00	0.00	1,000	1,000	1,000	512	167	
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMGLY	0.00	0.00	500	500	500	475	570	
SY1-0-0-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMGLY	0.00	0.00					82	
Total	Purchased Services	0.00	0.00	61,617	61,617	117,617	55,566	175,289	
Supplies/Supply Backorders									
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMGLY	0.00	0.00	1,200	1,200	1,200	906	1,051	
SYS-0-0-SGV-XX-ENCA0000	NON-CAPITAL EQUIPMENT - SYSTEMGLY	0.00	0.00	2,000	2,000	2,000	1,939	1,355	
Total	Supplies/Supply Backorders	0.00	0.00	3,200	3,200	3,200	2,845	2,406	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMGLY	0.00	0.00	350			356	356	
Total	Other Objects	0.00	0.00	350			356	356	
Total	SGV-STUDENT PERF & IMPROV	5.00	5.00	648,446	658,201	718,300	869,949	976,354	

BU600
PAR-STRATEGIC PTRNSHPS & CUST

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 753

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNShP - PUB INFO	1.00	1.00	109,453	104,772	102,276	92,580	98,774	
PIN-0-0-PAR-XX-ESAD0901	PARENT SERV COORDINATOR I - PUB INFO	0.00	0.00					117	
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	76,415	73,757	72,000	75,079	58,564	
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	50,240	48,070	45,656	49,642	45,340	
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	65,301	62,863	60,097	64,935	43,700	
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				(15,361)	116,982	
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	63,709	61,299	58,570	60,749	36,343	
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(20,519)					
Total	Position Salaries	5.00	5.00	344,599	350,761	338,599	327,627	399,823	
Position Benefits									
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	184,705	186,956	185,552	179,539	215,105	
Total	Position Benefits	0.00	0.00	184,705	186,956	185,552	179,539	215,105	
Other Wages									
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00			1,500	380		
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00	5,000	5,000	19,850		22,830	
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00				156		
Total	Other Wages	0.00	0.00	5,000	5,000	21,350	537	22,830	
Other Benefits									
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	2,978		3,424	
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			822	294		
Total	Other Benefits	0.00	0.00	750	750	3,800	294	3,424	
Purchased Services									
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	9,500	500	1,000	9,609	301	
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	2,500	2,500	5,000	2,186	2,723	
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	10,000	10,000	5,283	27,957	
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	2,000	4,000	5,527	1,967	
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	3,000	3,000	1,000	3,794	3,438	
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	500	500	500	246	190	
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	3,305	5,058	
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	1,000	1,000	3,000		850	
Total	Purchased Services	0.00	0.00	31,500	22,500	27,500	29,953	42,488	
Supplies/Supply Backorders									
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	10,000	10,000	10,000	3,697	14,873	
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000	5,000	5,000	3,332	6,655	
Total	Supplies/Supply Backorders	0.00	0.00	15,000	15,000	15,000	7,029	21,529	
Total	PAR-STRATEGIC PTRNSHPS & CUST	5.00	5.00	581,554	580,967	591,801	544,981	705,201	

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 755

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	92,251	89,311	112,799	89,397	68,914	
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	77,246	75,872	74,065	72,203	74,061	
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	76,439	73,781	86,957	59,595	89,145	
INF-0-0-MED-XX-ESAD1550	COMMUNICATIONS WEB ANALYST II - INFORMTN	1.00	1.00	79,187	76,502	73,411	78,804	75,838	
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	75,542	74,222	71,185	75,411	70,192	
INF-0-0-MED-XX-ESAD9999	TO BE DETERMINED - INFORMTN	0.00	1.00	77,246					
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	2.00	2.00	109,510	91,244	87,800	74,117	54,350	
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	76,037	73,385	71,637	75,574	72,146	
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	69,609	67,072	73,914	43,592	42,852	
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	50,240	48,070	45,656	48,420	46,801	
INF-0-0-MED-XX-ESCA9999	TO BE DETERMINED - INFORMTN	0.00	4.00	266,640					
INF-0-0-MED-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INFORMTN	0.00	0.00	(34,273)					
Total	Position Salaries	10.00	15.00	1,015,674	669,459	697,424	617,118	594,303	
Position Benefits									
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	544,401	356,822	382,188	338,181	319,735	
Total	Position Benefits	0.00	0.00	544,401	356,822	382,188	338,181	319,735	
Other Wages									
INF-0-0-MED-XX-EWL9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00				11,160	800	
Total	Other Wages	0.00	0.00				11,160	800	
Other Benefits									
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,674	120	
Total	Other Benefits	0.00	0.00				1,674	120	
Purchased Services									
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	3,000	3,725	362	
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	94,908	94,908	100,899	53,721	252,383	
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	3,000	3,000	5,300	2,107	2,883	
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				3,048	4,494	
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00			30,000	8,156	11,392	
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00			15,000	2,284	350	
INF-0-0-MED-XX-EPPT0000	PUPIL TRANSPORTATION - INFORMTN	0.00	0.00				168	118	
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	500	1,000		12	
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	3,000	2,600	2,895	3,184	
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00					212	
Total	Purchased Services	0.00	0.00	101,908	101,908	157,799	76,107	275,391	
Supplies/Supply Backorders									
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	1,152	11,091	
INF-0-0-MED-XX-EFOD0000	FOOD - INFORMTN	0.00	0.00				107	165	
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505	199		
INF-0-0-MED-XX-EUNF0000	STAFF UNIFORMS - INFORMTN	0.00	0.00					1,001	
Total	Supplies/Supply Backorders	0.00	0.00	12,505	12,505	12,505	1,459	12,259	
Other Objects									
INF-0-0-MED-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INFORMTN	0.00	0.00				220		
Total	Other Objects	0.00	0.00				220		
Total	MED-COMMUNICATIONS & MARKETING	10.00	15.00	1,674,488	1,140,694	1,249,916	1,045,920	1,202,610	

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 756

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	262,021	258,148	252,000	258,763	238,655	
SPT-0-0-SUP-XX-ESAD0103	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	0.00	0.00					21,093	
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	2.00	1.00	158,598	317,196	309,640	201,199	285,726	
SPT-0-0-SUP-XX-ESCA0220	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	1.00	165,234			80,075		
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	159,217	151,520	138,567	70,185	55,852	
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	128,029	122,594	119,674	133,338	127,476	
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	66,375	62,955	50,691	63,322	66,280	
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	2.00	2.00	135,322	128,398	127,480	95,673	132,696	
SPT-0-0-SUP-XX-ESTC6200	TEACHER - SPEC CAL - SUPERTNDT	0.00	0.00				39,193		
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(35,458)					
Total	Position Salaries	9.00	9.00	1,039,338	1,040,811	998,052	941,751	927,782	
Position Benefits									
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	557,085	554,753	546,932	516,080	499,147	
Total	Position Benefits	0.00	0.00	557,085	554,753	546,932	516,080	499,147	
Other Wages									
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	7,000	500	500	6,123		
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000			
Total	Other Wages	0.00	0.00	40,000	33,500	33,500	6,123		
Other Benefits									
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950				
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,752	266	18,358	3,355		
Total	Other Benefits	0.00	0.00	8,702	5,216	18,358	3,355		
Purchased Services									
GEN-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300				188	
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	12,000	10,000	10,000	11,678	10,382	
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00					165	
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	4,000	5,000	5,000	3,525	1,305	
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	2,400	900	900	2,361	3,341	
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,368	549	
Total	Purchased Services	0.00	0.00	18,700	15,900	15,900	20,287	15,579	
Supplies/Supply Backorders									
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	10,798	28,139	15,500	9,750	6,511	
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300			
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	600			
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400			
Total	Supplies/Supply Backorders	0.00	0.00	12,098	29,439	16,800	9,750	6,511	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
SPT-0-0-SUP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SUPERTNDT	0.00	0.00	60				59	
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00		500	500		723	
Total	Other Objects	0.00	0.00	60	500	500	59	723	
Total	SUP-SUPERINTENDENT	9.00	9.00	1,675,983	1,680,119	1,630,042	1,497,408	1,449,743	

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 760

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	158,930	152,497	148,865	158,318	159,051	
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	50,993	48,070	45,656	48,034	46,311	
OGA-0-0-HRO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,399)					
Total	Position Salaries	2.00	2.00	199,524	200,567	194,521	206,352	205,363	
Position Benefits									
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,945	106,902	106,598	113,081	110,485	
Total	Position Benefits	0.00	0.00	106,945	106,902	106,598	113,081	110,485	
Other Wages									
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
OGA-0-0-HRO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				450		
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
Total	Other Wages	0.00	0.00	2,000	2,000	2,000	450		
Other Benefits									
DWC-0-0-HRO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				67		
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,072	1,066	1,096			
Total	Other Benefits	0.00	0.00	1,072	1,066	1,096	67		
Other Objects									
SFS-0-0-HRO-XX-EDNI0000	DENTAL INSURANCE - STAFF SRV	0.00	0.00						2,472
Total	Other Objects	0.00	0.00						2,472
Purchased Services									
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				75		
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	50,077	126,000	36,000	45,754	19,939	
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	3,000	3,000	79	17	
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				12,483	31,375	
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				625	1,174	
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000	6,538	4,663	
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,452	2,222	
STF-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00			90,000	128,203	169,692	
Total	Purchased Services	0.00	0.00	61,077	137,000	137,000	196,212	229,085	
Supplies/Supply Backorders									
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	8,000	8,000	3,816	1,291	
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	300	195	
Total	Supplies/Supply Backorders	0.00	0.00	8,500	8,500	8,500	4,116	1,486	
Capital Expenses									
OGA-0-0-HRO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00					1,930	
Total	Capital Expenses	0.00	0.00					1,930	
Other Objects									
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				7,625		
Total	Other Objects	0.00	0.00				7,625		
Total	HRO-CHIEF OF HUMAN RESOURCES	2.00	2.00	379,118	456,035	449,715	527,906	550,823	

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMT - STAFF SRV	1.00	1.00	138,548	130,000	132,611	80,152	126,417	
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	0.00		126,940	121,378	122,362	119,844	
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	4.00	322,572	169,703	165,661	187,022	361,479	
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	203,696	194,518	189,884	187,809	195,158	
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	54,504	51,467	48,972	51,535	47,320	
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	117,285	112,198	109,525	51,786	112,908	
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	238,842	227,305	223,207	213,129	121,673	
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	32,413	30,160	35,170	31,093		
STF-0-0-STF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,210)					
Total	Position Salaries	16.00	16.00	1,072,650	1,042,291	1,026,408	924,891	1,084,802	
Position Benefits									
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	574,940	555,541	562,472	506,840	583,623	
Total	Position Benefits	0.00	0.00	574,940	555,541	562,472	506,840	583,623	
Other Wages									
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				15,957	2,888	
OGA-0-0-STF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					57	
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000			
OGA-0-0-STF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				14,637		
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	10,000	10,000	10,000	1,127	1,457	
Total	Other Wages	0.00	0.00	45,000	45,000	45,000	31,722	4,403	
Other Benefits									
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	2,195		
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	9,362	2,368	
Total	Other Benefits	0.00	0.00	10,610	10,580	10,730	11,558	2,368	
Other Objects									
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00				474	55	
Total	Other Objects	0.00	0.00				474	55	
Purchased Services									
OGA-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - OTH GN AD	0.00	0.00					6,825	
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	261	204	
OGA-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					644	
OGA-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					210	
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	10,000	10,000	8,387	8,759	
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				1,886	16,835	
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				327	4,744	
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	18,000	18,000	13,947	27,316	
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	28,221	8,000	8,000	70,117	27,735	
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	20,000	20,000	118,514	121,631	
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000	5,000			
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				7,726	8,065	
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00				1,241		
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428	30,428	30,428	9,577	10,727	
Total	Purchased Services	0.00	0.00	114,649	94,428	94,428	231,988	233,699	
Supplies/Supply Backorders									
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,000	28,629	13,228	
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000	9,000	9,000	5,729	8,471	
Total	Supplies/Supply Backorders	0.00	0.00	22,000	22,000	22,000	34,358	21,699	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000			

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	Other Objects	0.00	0.00		1,000	1,000	1,000		
Total	STF-TALENT MANAGEMENT	16.00	16.00		1,840,849	1,770,840	1,762,038	1,741,834	1,930,654

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 763

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00				22,187	80,545
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	0.00	0.00				(846)	42,951
Total	Position Salaries	0.00	0.00				21,341	123,496
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				11,694	66,441
Total	Position Benefits	0.00	0.00				11,694	66,441
Total	IPM-MANAGEMENT INTERN PROGRAM	0.00	0.00				33,036	189,937

BU600
EML-EMPLOYEE RIGHTS ADMIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 765

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OBA-0-0-EML-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	0.00	0.00					(12,738)	109,627
OBA-0-0-EML-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	0.00	0.00						31,690
OBA-0-0-EML-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	0.00	0.00					(1,009)	40,127
OBA-0-0-EML-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00					(967)	4,839
Total	Position Salaries	0.00	0.00					(14,714)	186,285
Position Benefits									
DWC-0-0-EML-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(8,063)	100,221
Total	Position Benefits	0.00	0.00					(8,063)	100,221
Other Wages									
OBA-0-0-EML-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00						22,127
Total	Other Wages	0.00	0.00						22,127
Other Benefits									
DWC-0-0-EML-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						3,319
Total	Other Benefits	0.00	0.00						3,319
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	EML-EMPLOYEE RIGHTS ADMIN	0.00	0.00					(22,778)	311,953

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 768

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	92,920	89,968	87,827	107,730	87,824	
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	81,700	78,319	67,312	58,654	56,950	
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	4.00	245,564	236,248	218,266	229,461	218,266	
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	44,325	43,537	60,150		15,200	
ESL-H-I-NEW-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				43,536	24,891	
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	14,386	13,776	13,135		9,772	
ESL-0-I-NEW-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ESL	0.00	0.00	(53,663)					
Total	Position Salaries	7.50	7.50	425,232	461,848	446,690	439,382	412,906	
Position Benefits									
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	227,924	246,165	244,786	240,781	222,143	
Total	Position Benefits	0.00	0.00	227,924	246,165	244,786	240,781	222,143	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	NEW-NEWCOMERS CENTER	7.50	7.50	653,156	708,013	691,476	680,164	635,049	

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 770

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GD6-0-0-ESV-XX-ESAD1600	CURRICULUM SPECIALIST IV - GUIDANCE	0.00	0.00						(754)
GD6-0-0-ESV-XX-ESAD1901	MGR II - SCHOOL COUNSELING - GUIDANCE	0.00	0.00						
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00					8,140	26,045
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	117,303	113,918	111,204	117,104	117,104	112,139
IMP-0-0-ESV-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	0.00						28,759
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	48,621	47,757	45,243	49,859	49,859	44,378
IMP-0-0-ESV-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00						9,626
IMP-0-0-ESV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(7,753)					
Total	Position Salaries	2.00	2.00	158,171	161,675	156,447	175,104		220,194
Position Benefits									
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	84,780	86,173	85,733	95,957		118,464
Total	Position Benefits	0.00	0.00	84,780	86,173	85,733	95,957		118,464
Other Wages									
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					10,336	244
ORC-0-0-ESV-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00						4,183
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000		26	
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00		25,000	35,000	20,696		44,282
DII-0-0-ESV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00						221
Total	Other Wages	0.00	0.00	5,000	30,000	40,000	31,058		48,932
Other Benefits									
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750	5,250	3,104		6,642
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,680	2,665	2,740	5,678		2,501
Total	Other Benefits	0.00	0.00	2,680	6,415	7,990	8,783		9,143
Purchased Services									
APY-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00						178
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	111,500	111,500	100,000	56,485		84,669
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	33,735	5,000	5,000	296,372		(5,121)
ORC-0-0-ESV-XX-ETEL0000	TELEPHONE - OTH CURR	0.00	0.00						27
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	4,000	1,353		1,041
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	352		1,345
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000	302		1,400
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00			696			5,432
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				791		467
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				363		444
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000	2,311		4,005
Total	Purchased Services	0.00	0.00	159,235	130,500	119,696	358,332		93,891
Supplies/Supply Backorders									
ORC-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00						4,918
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	5,000	5,000	5,000	3,335		824
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	5,000	5,000	5,000	16,000		13,892
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	10,000	19,336		19,635
Total	ESV-CAREER & COLLEGE READINESS	2.00	2.00	419,866	424,763	419,866	688,571		510,262

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 771

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	116,371	113,002	110,311	115,106	109,219	
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	115,537	112,005	109,511	116,841	119,229	
DII-0-0-TTC-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00				63,730		
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			44,750		19,008	
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00			24,156	70,587	70,340	
DII-0-0-TTC-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.00	0.00					20	
DII-0-0-TTC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(10,865)					
Total	Position Salaries	2.00	2.00	221,043	225,007	288,728	366,266	317,817	
Position Benefits									
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,479	119,929	158,223	200,713	170,985	
Total	Position Benefits	0.00	0.00	118,479	119,929	158,223	200,713	170,985	
Other Wages									
DII-0-0-TTC-XX-EWL79530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00						
Total	Other Wages	0.00	0.00						
Other Benefits									
DWC-0-0-TTC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						
Total	Other Benefits	0.00	0.00						
Purchased Services									
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	1,000	1	97	1,544	
DII-0-0-TTC-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00					126	
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	1,000	1,000	1	1,169	(661)	
DII-0-0-TTC-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00					167	
Total	Purchased Services	0.00	0.00	2,000	2,000	2	1,267	1,177	
Supplies/Supply Backorders									
DII-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00					5,578	
Total	Supplies/Supply Backorders	0.00	0.00					5,578	
Capital Expenses									
DII-0-0-TTC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/IMP	0.00	0.00					8,253	
Total	Capital Expenses	0.00	0.00					8,253	
Total	TTC-CAREER & TECHNICAL EDUCTN	2.00	2.00	341,522	346,936	446,953	568,247	503,812	

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 772

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-0-SFD-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00					3,272	
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	50,674	48,497	46,072	49,857	48,028	
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	110,633	107,367	104,809	114,333	107,708	
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	50,240	48,070	56,134	28,047	24,751	
SDV-0-0-SFD-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	39,791	39,791				
SDV-0-0-SFD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(13,207)					
Total	Position Salaries	4.00	4.00	238,131	243,725	207,015	195,510	180,488	
Position Benefits									
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,639	129,906	113,444	107,139	97,102	
Total	Position Benefits	0.00	0.00	127,639	129,906	113,444	107,139	97,102	
Other Wages									
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,297	15,209	55,866	9,074		
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				16,629	4,365	
Total	Other Wages	0.00	0.00	20,297	15,209	55,866	25,704	4,365	
Other Benefits									
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,494	654	
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,879	8,106	30,615	4,973		
Total	Other Benefits	0.00	0.00	10,879	8,106	30,615	7,467	654	
Purchased Services									
SDV-0-0-SFD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					25	
SDV-0-0-SFD-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					4,999	
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				57,761	13,749	
SDV-0-0-SFD-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					274	
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00				7,164	4,487	
SDV-0-0-SFD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					913	
Total	Purchased Services	0.00	0.00				64,925	24,449	
Supplies/Supply Backorders									
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				22,638	4,641	
SDV-0-0-SFD-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					2,851	
Total	Supplies/Supply Backorders	0.00	0.00				22,638	7,493	
Capital Expenses									
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00				1,037	6,225	
Total	Capital Expenses	0.00	0.00				1,037	6,225	
Other Objects									
SDV-0-0-SFD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					(49,563)	
Total	Other Objects	0.00	0.00					(49,563)	
Total	SFD-ORGANIZATIONAL DEVELOPMENT	4.00	4.00	396,946	396,946	406,940	424,424	271,215	

BU600
SIS-MPS-U

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 774

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
Total	Position Salaries	0.00	0.00					
Position Benefits								
Total	Position Benefits	0.00	0.00					
Other Wages								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	15,000	12,167	5,355
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					2,117
Total	Other Wages	0.00	0.00	15,000	15,000	15,000	12,167	7,473
Other Benefits								
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					317
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,040	7,995	8,220	6,667	2,881
Total	Other Benefits	0.00	0.00	8,040	7,995	8,220	6,667	3,199
Purchased Services								
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	200,000	200,000		46,507	
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			200,000		12,000
SDV-0-0-SIS-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				90	17
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	85,000	85,000	85,000	36,885	4,437
Total	Purchased Services	0.00	0.00	285,000	285,000	285,000	83,483	16,454
Supplies/Supply Backorders								
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	10,000	10,000	6,786	22,743
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				77,097	15,552
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	10,000	83,883	38,295
Other Objects								
Total	Other Objects	0.00	0.00					
Total	SIS-MPS-U	0.00	0.00	318,040	317,995	318,220	186,201	65,423

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 776

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00				18,349	(11,848)
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	5.00	5.00	668,004	641,240	530,095	691,733	154,574
OGA-0-0-INA-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00					20,332
OGA-0-0-INA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(33,622)				
Total	Position Salaries	5.00	5.00	634,382	641,240	530,095	710,082	163,058
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	340,029	341,781	290,492	389,125	87,725
Total	Position Benefits	0.00	0.00	340,029	341,781	290,492	389,125	87,725
Purchased Services								
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00			5,001		
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00			2,501		
EQM-0-A-INA-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			10,973		
Total	Purchased Services	0.00	0.00			18,475		
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,610		16,591		199
Total	Supplies/Supply Backorders	0.00	0.00	8,610		16,591		199
Total	INA-SCHOOL TRANSFORMATION	5.00	5.00	983,021	983,021	855,653	1,099,207	250,983

BU600
LDR-CHIEF OF STAFF

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 777

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	0.00	0.00						()
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	0.00						(2,285)
Total	Position Salaries	0.00	0.00						(2,285)
Position Benefits									
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						(1,229)
Total	Position Benefits	0.00	0.00						(1,229)
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00						58
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00						161
Total	Purchased Services	0.00	0.00						219
Supplies/Supply Backorders									
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00						3,050
Total	Supplies/Supply Backorders	0.00	0.00						3,050
Total	LDR-CHIEF OF STAFF	0.00	0.00						(244)

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 778

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	158,930	152,497	148,865	154,680	179,778	
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	5.00	5.00	716,346	688,510	822,162	704,724	554,024	
OGA-0-0-ADS-XX-ESAD2213	MGR II-SCHOOL OPERATIONS - OTH GN AD	0.00	0.00				4,228	272,479	
OGA-0-0-ADS-XX-ESAD9999	TO BE DETERMINED - OTH GN AD	0.00	0.00			100,000			
GSP-0-0-ADS-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	1.00	101,848					
GSP-0-0-ADS-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	0.00	1.00	64,365					
OGA-0-0-ADS-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - OTH GN AD	0.00	0.00						(16,958)
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	109,008	99,536	94,626	54,227	63,410	
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00				50,633	8,092	
OGA-0-0-ADS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(48,940)					
Total	Position Salaries	8.00	10.00	1,101,557	940,543	1,165,653	968,495	1,060,826	
Position Benefits									
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	590,435	501,309	638,778	530,735	570,724	
Total	Position Benefits	0.00	0.00	590,435	501,309	638,778	530,735	570,724	
Other Wages									
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	16,000	16,000		793	
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00			3,500	960		
OGA-0-0-ADS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00				3,840	4,992	
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000	19,020	16,901	
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00				5,000		
OGA-0-0-ADS-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					19,170	
Total	Other Wages	0.00	0.00	21,000	21,000	29,500	23,820	41,857	
Other Benefits									
DWC-0-0-ADS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,875	
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,256	11,193	16,166	13,053	12,206	
Total	Other Benefits	0.00	0.00	11,256	11,193	16,166	13,053	15,081	
Purchased Services									
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000	2,000			
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000			
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,000	25,000	15,000	13,877	17,476	
OGA-0-0-ADS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					200	
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					(605)	56,689
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,916	16,916	1,000	8,735	9,801	
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				114	123	
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	9,500	9,500	9,407	7,285	
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000	2,000	4,000		8,620	
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	9,000	2,978	2,978	
Total	Purchased Services	0.00	0.00	62,416	62,416	42,500	34,507	103,177	
Supplies/Supply Backorders									
GSP-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	20,000					
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	36,379	31,278	31,278	13,458	27,152	
Total	Supplies/Supply Backorders	0.00	0.00	56,379	31,278	31,278	13,458	27,152	
Capital Expenses									
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000	1,635		
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500			
Total	Capital Expenses	0.00	0.00	2,500	2,500	2,500	1,635		
Total	ADS-SCHOOL SERVICES	8.00	10.00	1,845,543	1,570,239	1,926,375	1,585,706	1,818,820	

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 780

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SYS-0-0-INT-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	0.00	0.00						(8,813)
SYS-0-0-INT-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - SYSTEMLGY	0.00	0.00						(17,519)
SYS-0-0-INT-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II -	0.00	0.00						(10,902)
SYS-0-0-INT-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	0.00	0.00						(6,460)
SYS-0-0-INT-XX-ESAD1305	DIRECTOR I OF INNOVATION - SYSTEMLGY	0.00	0.00						(2,635)
SYS-0-0-INT-XX-ESCA3030	ADMIN ASST III - SYSTEMLGY	0.00	0.00						(7,239)
SYS-0-0-INT-XX-ESCL1210	RESEARCH TECH - SYSTEMLGY	0.00	0.00						()
Total	Position Salaries	0.00	0.00						(53,571)
Position Benefits									
DWC-0-0-INT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						(28,821)
Total	Position Benefits	0.00	0.00						(28,821)
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OSC-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00						169,042
OSC-0-0-INT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00						827
OSC-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00						333
Total	Purchased Services	0.00	0.00						170,203
Supplies/Supply Backorders									
YEO-0-A-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00						157
SYS-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00						3,664
Total	Supplies/Supply Backorders	0.00	0.00						3,821
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	INT-OFFICE OF INNOVATION	0.00	0.00						91,631

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SSV-0-0-SDS-XX-ESPR5019	PRINCIPAL II - HS (15A) - STDNT SRV	0.00	0.00						7,082
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	106,757	102,009	99,579	103,858	100,713	
SSV-0-0-SDS-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - STDNT SRV	0.00	0.00						11,141
SSV-0-0-SDS-XX-ESAD2130	ENROLLMENT SERV SUPERVISOR II - STDNT SRV	0.00	0.00						8,296
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	2.00	211,788	202,348	197,530	293,086	294,666	
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	111,662	106,756	104,213	109,781	105,949	
OGA-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - OTH GN AD	0.00	0.00						1,927
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	147,460	141,398	138,030	144,559	146,682	
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	123,683	118,389	115,569	123,778	121,158	
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	218,146	208,500	226,616	193,632	217,464	
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	0.00	0.00					(5,507)	39,652
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	4.00	207,673	195,856	190,892	198,163	187,702	
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	49,650	64,337	45,656	23,825	46,143	
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	3.00	158,498	152,055	134,436	158,348	136,978	
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	6.00	5.00	186,110	223,872	208,980	223,017	211,596	
SSV-0-0-SDS-XX-ESCL9999	TO BE DETERMINED - STDNT SRV	0.00	1.00	37,222					
SSV-0-0-SDS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STDNT SRV	0.00	0.00	(47,267)					
Total Position Salaries		22.00	22.00	1,511,382	1,515,520	1,461,501	1,566,544	1,637,155	
Position Benefits									
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	810,101	807,772	800,903	858,466	880,789	
Total Position Benefits		0.00	0.00	810,101	807,772	800,903	858,466	880,789	
Other Wages									
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	12,000	15,000	137,730	332,124	
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00			41,652			
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00			45,000	122,062	89,614	
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00					38	
Total Other Wages		0.00	0.00	12,000	12,000	101,652	259,792	421,777	
Other Benefits									
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,750	18,309	13,442	
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,432	6,396	31,045	75,476	178,703	
Total Other Benefits		0.00	0.00	6,432	6,396	37,795	93,785	192,145	
Purchased Services									
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00	1,000	1,000	1,000	433	942	
SSV-0-0-SDS-XX-ECNS0000	CONSULTANT SERVICES - STDNT SRV	0.00	0.00					311	
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200			
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	50,000	50,000	59,200	105,588	170,689	
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00			5,000	5,109	8,089	
SSV-0-0-SDS-XX-EGSV0000	GENERAL SERVICE - STDNT SRV	0.00	0.00					61	
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	5,000	5,000	5,000	13,720	12,027	
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00				553	489	
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00	1,500	1,500	1,500	14,991	8,890	
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	5,000	5,000	10,000			
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	10,000	10,000	13,500			
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,102	1,102			527	
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				411	1,562	
Total Purchased Services		0.00	0.00	73,802	73,802	95,400	140,869	203,530	
Supplies/Supply Backorders									
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	7,015	5,242	5,242	(32,538)	(52,380)	
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00				653	3,723	
Total Supplies/Supply Backorders		0.00	0.00	7,015	5,242	5,242	(31,884)	(48,656)	
Capital Expenses									
Total Capital Expenses		0.00	0.00						

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	SDS-STUDENT SERVICES	22.00	22.00		2,420,732	2,420,732	2,502,493	2,887,574	3,286,743

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 782

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
OGA-0-0-STO-XX-ESPR5019	PRINCIPAL II - HS (15A) - OTH GN AD	0.00	0.00						13,882	
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	126,432	121,049	118,166	127,519	118,649		
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	122,582	117,323	114,528	120,137	116,354		
OGA-0-0-STO-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	0.00	0.00						(4,635)	
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	33,660	38,595	38,595	23,268	37,145		
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.40	0.40	15,180	16,447	40,440	43,444	31,895		
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(12,221)						
Total	Position Salaries	3.40	3.40	285,633	293,414	311,729	328,252	299,411		
Position Benefits										
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	153,099	156,390	170,827	179,882	161,083		
Total	Position Benefits	0.00	0.00	153,099	156,390	170,827	179,882	161,083		
Other Wages										
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	5,000	100	4,531	1,816	3,300		
Total	Other Wages	0.00	0.00	5,000	100	4,531	1,816	3,300		
Other Benefits										
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	15	680	272	495		
Total	Other Benefits	0.00	0.00	750	15	680	272	495		
Purchased Services										
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	400	2,500		39		
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	3,225	10,044		
Total	Purchased Services	0.00	0.00	6,500	4,400	6,500	3,225	10,083		
Supplies/Supply Backorders										
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	14,327	11,990	13,323	648	1,622		
Total	Supplies/Supply Backorders	0.00	0.00	14,327	11,990	13,323	648	1,622		
Capital Expenses										
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000		500				
Total	Capital Expenses	0.00	0.00	1,000		500				
Total	STO-SCH SAFETY OFFICE	3.40	3.40	466,309	466,309	508,090	514,096	475,995		

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 784

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	118,000	129,499	126,414	112,559	135,928	
IMP-0-0-CAI-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - IMPV	1.00	0.00		83,200	99,579	94,162		
IMP-0-0-CAI-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	1.00	86,544					
DII-0-0-CAI-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	0.00	0.00						(1,251)
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	0.00	1.00	48,916		66,079	34,254	56,071	
SDV-0-0-CAI-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00				892	79,317	
DII-0-0-CAI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(3,003)					
Total	Position Salaries	2.00	3.00	250,457	212,699	292,072	241,867	270,065	
Position Benefits									
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	134,245	113,369	160,055	132,543	145,295	
Total	Position Benefits	0.00	0.00	134,245	113,369	160,055	132,543	145,295	
Other Wages									
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	10,000	10,000	10,033	129	10,992	
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	11,761			11,590	11,857	
SD1-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				6,000	6,000	
Total	Other Wages	0.00	0.00	21,761	10,000	10,033	17,719	28,849	
Other Benefits									
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,664	5,330	5,498	9,710	15,521	
Total	Other Benefits	0.00	0.00	11,664	5,330	5,498	9,710	15,521	
Purchased Services									
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	13,000	13,000	13,000	14,720	18,312	
IMP-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				350	975	
IMP-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				546		
IMP-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					109	
DII-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00				298	2,205	
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	900	900	960	15	180	
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	29,418	29,418	30,852	77,011	118,307	
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	8,000	8,000	8,000	10,490	8,777	
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00				5,619	5,819	
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00					(3,570)	
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200	200	200	76	371	
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	10,000	10,000	12,000	4,031	11,695	
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,000	1,000	1,200	577	1,133	
CBB-0-0-CAI-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					1	
Total	Purchased Services	0.00	0.00	62,518	62,518	66,212	113,736	164,317	
Supplies/Supply Backorders									
TCC-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00			618			
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	8,000	8,000	8,800	27,579	1,746	
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	8,000	8,000	8,000	18,110	9,968	
TCC-0-0-CAI-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					5,985	
Total	Supplies/Supply Backorders	0.00	0.00	16,000	16,000	17,418	45,690	17,699	
Total	CAI-CORE CURRICULUM	2.00	3.00	496,645	419,916	551,288	561,268	641,748	

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 785

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	105,179	102,009	56,580	104,015	80,145	
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	134,620	130,928	127,808	134,115	133,696	
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	105,179	117,727	114,922	126,028	115,265	
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	102,570	99,447	97,077	102,900	93,057	
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	103,170	97,459	
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	2.00	2.00	206,184	199,918	95,576	209,520	186,655	
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	1.00	1.00	70,523	71,000	120,514	64,623	57,693	
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	1.00	1.00	70,523	64,373		64,372	62,839	
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	167,858	162,273	158,407	170,210	157,245	
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	64,687	62,261	59,508	64,247	61,179	
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00				8,266	72,151	
SSW-0-0-ESS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(52,977)					
Total	Position Salaries	12.00	12.00	1,079,525	1,111,945	929,971	1,151,472	1,117,390	
Position Benefits									
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	578,625	592,667	509,624	631,006	601,156	
Total	Position Benefits	0.00	0.00	578,625	592,667	509,624	631,006	601,156	
Purchased Services									
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	10,000	10,000	10,000	5,927	14,002	
PSY-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - PSYCH SRV	0.00	0.00					465	
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				4,267	6,050	
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				2,060	2,376	
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	1,000	3,961	4,339	
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				20,258	25,215	
Total	Purchased Services	0.00	0.00	11,000	11,000	11,000	36,474	52,450	
Supplies/Supply Backorders									
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	10,123	10,123	10,000	12,359	19,982	
SSU-0-0-ESS-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00				62		
Total	Supplies/Supply Backorders	0.00	0.00	10,123	10,123	10,000	12,422	19,982	
Capital Expenses									
SSU-0-0-ESS-XX-EEQ50000	EQUIPMENT (5000) - SPVR EXED	0.00	0.00					23,154	
Total	Capital Expenses	0.00	0.00					23,154	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	ESS-SPECIALIZED SERVICES OFF	12.00	12.00	1,679,273	1,725,735	1,460,595	1,831,376	1,814,134	

BU600
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 786

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	0.00	0.00					3,878
Total	Position Salaries	0.00	0.00					3,878
Position Benefits								
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,125
Total	Position Benefits	0.00	0.00					2,125
Purchased Services								
EQM-0-0-ASM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					291
Total	Purchased Services	0.00	0.00					291
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	ASM-SCHOOL INFORMATION SVCS	0.00	0.00					6,296

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 787

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	100,343	97,639	94,942	98,026	95,785
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	105,212	102,042	99,611	101,697	101,117
GEN-0-I-HIS-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					287,109
GEN-0-I-HIS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					93,384
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	21,719	23,458	22,590	22,813	22,541
DII-0-0-HIS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(9,393)				
Total	Position Salaries	2.88	2.88	217,881	223,139	217,143	222,536	599,938
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	116,784	118,933	118,994	121,950	322,766
Total	Position Benefits	0.00	0.00	116,784	118,933	118,994	121,950	322,766
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	HIS-EARLY CHILDHOOD EDUC	2.88	2.88	334,665	342,072	336,137	344,486	922,704

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 788

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	0.00	0.00			92,273	(122)	94,580	
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	1.00	114,922		114,922	121,386	119,380	
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	1.00	1.00	124,104	124,104	124,104		125,104	
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	3.00	249,531	154,763	156,966	200,637	164,278	
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROG COORDINATOR II -	1.00	1.00	95,718	94,040	90,530	97,382	90,181	
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	42,988	42,224	38,481	44,557	37,799	
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	48,621	47,757	45,243	48,185	21,465	
BLG-P-I-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.10	5,247					
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.20	0.20	16,340	15,664		14,663	10,361	
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	0.00	0.00			76,121			
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	1.00	1.00	83,013	79,787		78,821	76,158	
BES-0-0-BIL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILINGUAL SUP	0.00	0.00	(124,254)					
Total	Position Salaries	7.20	9.30	656,230	558,339	738,640	605,511	739,309	
Position Benefits									
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	351,739	297,595	404,774	331,820	397,748	
Total	Position Benefits	0.00	0.00	351,739	297,595	404,774	331,820	397,748	
Other Wages									
BES-0-0-BIL-XX-EWOT0000	OVERTIME - BILINGUAL SUP	0.00	0.00				5,996	6,378	
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	10,000	10,000	10,000	4,457	507	
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00	20,000			21,087		
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00				1,361	7,970	
Total	Other Wages	0.00	0.00	30,000	10,000	10,000	32,903	14,856	
Other Benefits									
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000			3,163		
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	6,474	7,992	
Total	Other Benefits	0.00	0.00	8,360	5,330	5,480	9,638	7,992	
Purchased Services									
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	6,000	6,000	6,000	1,826		
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	5,000	5,000	8,000	1,930	1,924	
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500	1,500	876		
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00	20,000	20,000	20,000			
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	5,000	5,000	5,000	218	146	
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				23	2	
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300	300		46	
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00					3,708	
Total	Purchased Services	0.00	0.00	37,800	37,800	40,800	4,875	5,827	
Supplies/Supply Backorders									
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	5,879	5,879	5,000	11,532	1,998	
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	5,000	5,000	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	10,879	10,879	10,000	11,532	1,998	
Total	BIL-BILNG/MULTICTRL ED	7.20	9.30	1,095,008	919,943	1,209,694	996,280	1,167,734	

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 789

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	113,487	110,170	107,546	115,986	111,292	
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	4.00	4.00	367,300	349,159	434,885	521,729	435,008	
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	1.00	1.00	91,825	90,193		77,916	139,633	
SDV-0-0-MNT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF DEV	0.00	0.00					512	
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	35,619	33,780	31,397	36,254	31,610	
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00			427,694	351,114	335,756	
SDV-0-S-MNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(24,881)					
Total	Position Salaries	7.00	7.00	583,350	583,302	1,001,522	1,103,000	1,053,813	
Position Benefits									
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	312,676	310,899	548,834	604,444	566,951	
Total	Position Benefits	0.00	0.00	312,676	310,899	548,834	604,444	566,951	
Other Wages									
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000	54,821	132,845	100,903	
SDV-0-S-MNT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				2,970		
Total	Other Wages	0.00	0.00	50,000	50,000	54,821	135,815	100,903	
Other Benefits									
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				445		
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	26,650	30,042	72,799	54,285	
Total	Other Benefits	0.00	0.00	26,800	26,650	30,042	73,244	54,285	
Purchased Services									
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	4,000	8,000	6,693	8,686	
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	50,000	63,129	22,500	
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	750	1,500	396	98	
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,704	4,356	
SDV-0-0-MNT-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00					(3,000)	
SDV-0-0-MNT-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				132		
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				13	243	
SDV-0-S-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000	1,787	3,250	
Total	Purchased Services	0.00	0.00	61,750	61,750	66,500	73,856	36,134	
Supplies/Supply Backorders									
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	30,000	32,892	5,230	17,030	
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				140		
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500	586	(13)	
Total	Supplies/Supply Backorders	0.00	0.00	20,500	30,500	33,392	5,956	17,017	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	MNT-MENTOR TEACHER PRG	7.00	7.00	1,055,076	1,063,101	1,735,111	1,996,317	1,829,107	

BU600
GNT-GRANTS DEV & PLAN SVCS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 793

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	67,072	67,072	65,474	78,420	61,712	
GAD-0-0-GNT-XX-ESAD1501	GRANT SPECIALIST I CERT - GRANT ADM	1.00	1.00	101,647	97,259	65,474	76,357		
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	1.00	1.00	85,203	89,750		88,550	83,072	
GAD-0-0-GNT-XX-ESCA3049	COORD I GRANTS - GRANT ADM	1.00	1.00	64,234	61,006	59,552	51,318	54,063	
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00	(14,806)					
Total	Position Salaries	4.00	4.00	303,350	315,087	190,500	294,646	198,848	
Position Benefits									
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	162,596	167,942	104,394	161,466	106,980	
Total	Position Benefits	0.00	0.00	162,596	167,942	104,394	161,466	106,980	
Other Wages									
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00				8,556	2,005	
Total	Other Wages	0.00	0.00				8,556	2,005	
Other Benefits									
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,689	1,079	
Total	Other Benefits	0.00	0.00				4,689	1,079	
Purchased Services									
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	124	122	
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300			
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200			
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00				193		
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00				9		
GAD-0-0-GNT-XX-ETEL0000	TELEPHONE - GRANT ADM	0.00	0.00					460	
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	3,000	2,500	2,500	4,350	3,098	
Total	Purchased Services	0.00	0.00	4,000	3,500	3,500	4,678	3,681	
Supplies/Supply Backorders									
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	1,000	1,000	1,000	3,617	1,909	
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000	3,617	1,909	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00				770		
Total	Other Objects	0.00	0.00				770		
Total	GNT-GRANTS DEV & PLAN SVCS	4.00	4.00	470,946	487,529	299,394	478,425	314,505	

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 794

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	100,514	97,427	95,107	98,195	99,532	
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	110,458	110,458	110,458		34,362	
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	1.00	91,327	88,426	85,051	96,790	48,032	
FSC-0-0-ALT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	1.00	77,400					
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	35,985	51,947	54,111	51,722	66,972	
GDC-0-0-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	58,069		49,551	52,909	42,449	
OSC-0-0-ALT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH SPVR	0.00	0.00	(12,532)					
Total	Position Salaries	4.00	6.00	461,221	348,258	394,278	299,618	291,350	
Position Benefits									
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	247,214	185,622	216,064	164,191	156,746	
Total	Position Benefits	0.00	0.00	247,214	185,622	216,064	164,191	156,746	
Other Wages									
GDC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	4,000			11,416	3,178	
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	5,000			
Total	Other Wages	0.00	0.00	9,000	5,000	5,000	11,416	3,178	
Other Benefits									
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,824	2,665	2,740	6,256	1,709	
Total	Other Benefits	0.00	0.00	4,824	2,665	2,740	6,256	1,709	
Purchased Services									
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	600	691	805	
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	2,500	541	2,089	
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100		64	
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	17	14	
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	420	471	644	
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500	2,560		
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600	132		
Total	Purchased Services	0.00	0.00	5,820	5,820	5,820	4,413	3,618	
Supplies/Supply Backorders									
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	1,300	500	500	1,323	105	
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	150	440	147	
Total	Supplies/Supply Backorders	0.00	0.00	1,450	650	650	1,764	252	
Other Objects									
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	1,589	2,000			
Total	Other Objects	0.00	0.00	1,589	1,589	2,000			
Total	ALT-CONTRACTED SCHOOL SERVICES	4.00	6.00	731,118	549,604	626,552	487,660	456,855	

BU600
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 798

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GEN-P-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					53,364	156,813
GEN-L-I-GTL-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00						
GEN-P-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					3,458	
GEN-P-I-GTL-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00						
Total	Position Salaries	0.00	0.00					56,822	156,813
Position Benefits									
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					31,138	84,365
Total	Position Benefits	0.00	0.00					31,138	84,365
Other Wages									
Total	Other Wages	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-P-I-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						1,745
SDV-P-S-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						322
EQM-P-S-GTL-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00						1,800
EQM-P-S-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00						3,069
Total	Supplies/Supply Backorders	0.00	0.00						6,937
Other Objects									
Total	Other Objects	0.00	0.00						
Total	GTL-GRANT TRANSITIONAL	0.00	0.00					87,961	248,116

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 801

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	1.00	50,993	48,069	103,085	71,242	97,631	
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	137,561	131,818	128,679	133,954	131,101	
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	114,194	109,206	106,605	112,579	108,079	
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	0.00		49,861	47,404	52,001	48,986	
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	50,993	48,070	46,416	49,088	47,904	
OBA-0-0-BEN-XX-ESCA2507	ACCOUNTANT II - OTH BUSNSD	0.00	1.00	54,906					
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	1.00	77,391	73,615	65,363	75,416	68,468	
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	92,701	89,730	86,324	93,223	90,885	
OBA-0-0-BEN-XX-ESCA2513	DATA SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	68,532	64,940	62,446	68,804	62,272	
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	1.00	1.00	52,382	55,867				
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	190,305	180,330	172,227	190,036	174,702	
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	70,516	66,962	64,098	68,090	43,017	
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	2.00	1.00	66,475	133,822	128,096	98,000	127,822	
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	64,117	57,796	55,150	60,921	57,137	
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	92,751	88,456	86,349	88,827	89,606	
OBA-0-0-BEN-XX-ESCA3041	BENEFIT SYSTEMS ANALYST I - OTH BUSNSD	0.00	1.00	74,452			35,076		
OBA-0-0-BEN-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - OTH BUSNSD	0.00	0.00					3,324	
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	45,740	43,642	38,132	21,494	23,385	
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	1.00	1.00	34,906	33,779		17,715		
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00	(67,369)					
Total	Position Salaries	19.00	19.00	1,271,546	1,275,963	1,190,374	1,236,473	1,174,327	
Position Benefits									
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	681,549	680,088	652,325	677,587	631,788	
Total	Position Benefits	0.00	0.00	681,549	680,088	652,325	677,587	631,788	
Other Wages									
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	20,000	20,000	18,000	11,662	29,224	
Total	Other Wages	0.00	0.00	20,000	20,000	18,000	11,662	29,224	
Other Benefits									
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	3,000	2,700	1,749	4,383	
Total	Other Benefits	0.00	0.00	3,000	3,000	2,700	1,749	4,383	
Purchased Services									
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500			
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500	63	15	
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	2,000	2,000			
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	25,000	6,838	78,824	
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000	3,000	3,000	1,817	893	
OBA-0-0-BEN-XX-EPST0000	POSTAGE - OTH BUSNSD	0.00	0.00				1		
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000		100	
Total	Purchased Services	0.00	0.00	33,000	33,000	33,001	8,719	79,833	
Supplies/Supply Backorders									
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	1,580	573	
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000	1,580	573	
Other Objects									
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	3,059	3,310	
Total	Other Objects	0.00	0.00	2,000	2,000	2,000	3,059	3,310	
Total	BEN-BENEFITS, PENSION & COMPEN	19.00	19.00	2,013,095	2,016,051	1,900,400	1,940,832	1,923,442	

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 804

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	122,998	106,994	112,525	120,108		
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	0.00		104,446	104,446			
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	50,995	46,272	43,901	49,390		
OBA-0-0-LBR-XX-ESCA9999	TO BE DETERMINED - OTH BUSNSD	0.00	2.00	153,875					
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	3.00	2.00	189,494	296,518	171,710	264,106	114,455	
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	111,908	117,726	114,922	123,541	123,715	
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	2.00	153,898	73,799	79,830	52,421	69,029	
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	0.00	0.00			65,474		59,934	
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	54,504	51,467	48,972	51,311	51,078	
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	40,994	36,225	32,760	39,195		
STF-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	0.00		35,613	48,972	23,630	33,664	
STF-0-0-LBR-XX-ESCL5869	HEAD SECRETARY (10 MO) - STAFF SRV	0.00	1.00	30,969					
STF-0-0-LBR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,861)					
Total	Position Salaries	11.00	12.00	873,774	869,060	823,512	723,704	451,877	
Position Benefits									
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	468,343	463,209	451,284	396,590	243,109	
Total	Position Benefits	0.00	0.00	468,343	463,209	451,284	396,590	243,109	
Other Wages									
SFS-0-0-LBR-XX-EWPE9130	STUDENT CO-OP - STAFF SRV	0.00	0.00					762	
OBA-0-0-LBR-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	35,000	35,000	26,000	22,836		
STF-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	5,500	5,500	5,500			
Total	Other Wages	0.00	0.00	40,500	40,500	31,500	22,836	762	
Other Benefits									
DWC-0-0-LBR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	3,900	3,425		
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,948	2,932	3,014		409	
Total	Other Benefits	0.00	0.00	8,198	8,182	6,914	3,425	409	
Purchased Services									
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	2,905	3,818	
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,525	1,525	1,525	51	216	
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00				946	190	
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	5,000	5,000	5,000			
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	500	401	1,564	
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000		398	
Total	Purchased Services	0.00	0.00	11,356	11,356	11,356	4,305	6,188	
Supplies/Supply Backorders									
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	2,000	2,000	893	2,059	
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000	893	2,059	
Other Objects									
OBA-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00			100	9		
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	100	100				
Total	Other Objects	0.00	0.00	100	100	100	9		
Total	LBR-EMPLOYMENT RELATIONS	11.00	12.00	1,404,271	1,394,407	1,326,666	1,151,764	704,407	

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 808

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00						78,040
OSD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00						117,260
ADT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00						4,500
SPT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00						80,672
FSC-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00					250	141,070
BLD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00					99,066	19,813
SYS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00					81,939	81,420
INF-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00					16,000	68,750
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00					7,658,450	27,591
SFS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00						1,097,908
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	468,925	468,925	2,518,577			2,244,349
TSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00					32,200	1,916,381
Total	Purchased Services	0.00	0.00	468,925	468,925	2,518,577		7,887,906	5,877,756
Supplies/Supply Backorders									
TSV-0-0-PSU-XX-ENC00000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00					1,316,344	180,605
TSV-0-0-PSU-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH SERV	0.00	0.00						(49,843)
Total	Supplies/Supply Backorders	0.00	0.00					1,316,344	130,762
Capital Expenses									
TSV-0-0-PSU-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00						197,702
Total	Capital Expenses	0.00	0.00						197,702
Total	PSU-ERP FOR HR & FIN SYS	0.00	0.00	468,925	468,925	2,518,577		9,204,250	6,206,221

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 810

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	129,204	125,607	122,615	132,759	124,503
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	115,766	111,154	105,968	153,509	53,869
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00				11,996	27,353
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	64,619	62,193	59,443	63,029	58,400
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	48,621	47,757	40,771	48,535	42,108
Total	Position Salaries	5.00	5.00	358,210	346,711	328,797	409,830	306,234
Position Benefits								
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	192,001	184,797	180,181	224,587	164,754
Total	Position Benefits	0.00	0.00	192,001	184,797	180,181	224,587	164,754
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000	(220)	
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000	(220)	
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	TCO-DIR TECHNOLOGY	5.00	5.00	552,211	533,508	510,978	634,197	470,988

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 811

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	2.00	2.00	162,592	159,746	163,924	96,256	72,086	
TSV-0-0-APD-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	155,092	152,800				
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	1.00	52,599	50,000		18,141		
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				(32,445)	92,389	
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	0.00	0.00				1,511	70,287	
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	162,592	159,746	139,622	145,081	137,121	
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	4.00	3.00	243,888	319,492	383,510	274,975	284,321	
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	2.00	157,616	153,560	147,186	133,128	107,873	
TSV-0-0-APD-XX-ESCA1638	SR PROG ANALYST I-CIRC SYS - TECH SERV	0.00	0.00				9,811	71,425	
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	89,303	86,416	84,357	117,771	39,252	
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	93,672	90,707	88,546	96,778	90,287	
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00				(3,949)	174	
TSV-0-0-APD-XX-ESCA2632	SR PROJECT ANALYST - TECH SERV	0.00	0.00					1,293	
TSV-0-0-APD-XX-ESCA9999	TO BE DETERMINED - TECH SERV	1.00	1.00	83,230	82,000				
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(48,152)					
Total	Position Salaries	16.00	15.00	1,152,432	1,254,467	1,007,145	857,060	966,512	
Position Benefits									
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	617,704	668,631	551,915	469,669	519,983	
Total	Position Benefits	0.00	0.00	617,704	668,631	551,915	469,669	519,983	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00	900			923	1,005	
Total	Purchased Services	0.00	0.00	900			923	1,005	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	APD-APPLICATIONS DEVEL	16.00	15.00	1,771,036	1,923,098	1,559,060	1,327,653	1,487,501	

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 813

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				22,661	31,219
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	2.00	95,796	99,006	96,648	91,836	98,559
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	81,063	75,238	70,710	77,558	70,648
PIN-0-0-COM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(16,964)				
Total	Position Salaries	4.00	4.00	159,895	174,244	167,358	192,056	200,427
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,704	92,872	91,712	105,246	107,830
Total	Position Benefits	0.00	0.00	85,704	92,872	91,712	105,246	107,830
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	500	600	600		369
Total	Purchased Services	0.00	0.00	500	600	600		369
Supplies/Supply Backorders								
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	1,000	1,500	1,500	2,513	941
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,500	1,500	2,513	941
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
PIN-0-0-COM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PUB INFO	0.00	0.00					500
Total	Other Objects	0.00	0.00					500
Total	COM-CUSTOMER SERVICE	4.00	4.00	247,099	269,216	261,170	299,816	310,068

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
Position Salaries										
TSV-0-0-TEC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	1.00	105,179						
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	6.00	453,685	437,958	448,647	389,243	360,981		
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	0.00	0.00			85,104	10,388	87,494		
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	108,384	105,157	102,652	108,834	105,713		
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	2.00	2.00	191,362	185,360	180,946	190,929	181,916		
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	91,006	88,088	85,989	91,919	87,377		
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	190,742	184,752	178,753	177,848	98,510		
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	103,479	100,339	97,949	104,623	95,640		
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	0.00	0.00			132,158	124,311	106,900		
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	3.00	3.00	218,412	204,833	67,291	70,941	67,405		
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	98,254	85,207	83,178	87,323	85,193		
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	7.00	7.00	361,851	364,188	48,602	51,795	78,327		
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	6.00	6.00	351,692	324,924	149,990	130,680	85,486		
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	1.00	1.00	60,004	60,004	60,004				
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	5.00	3.00	197,849	375,000					
TSV-0-0-TEC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	2.00	177,151						
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(134,859)						
Total	Position Salaries	36.00	37.00	2,574,191	2,515,810	1,721,263	1,538,838	1,440,948		
Position Benefits										
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,379,766	1,340,927	943,252	843,283	775,230		
Total	Position Benefits	0.00	0.00	1,379,766	1,340,927	943,252	843,283	775,230		
Other Wages										
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	92,306	97,254	102,356		
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000				
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00				1,602			
SD1-0-0-TEC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				393	10,185		
SD1-0-0-TEC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					482		
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000				
Total	Other Wages	0.00	0.00	109,306	109,306	109,306	99,250	113,024		
Other Benefits										
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800				
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	52,156	51,864	53,324	54,389	60,807		
Total	Other Benefits	0.00	0.00	53,956	53,664	55,124	54,389	60,807		
Purchased Services										
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00			73,000	112	1,508		
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			189,000	10,469	16,458		
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	54,312	76,197	28,287	26,181		
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	8,214	11,029		
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	845	2,880		
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00			241,348	486,851	130,914		
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,213	1,516		
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				16,954	27,244		
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				174	385		
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000	2,497	2,111		
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00				959	3,487		
Total	Purchased Services	0.00	0.00	66,312	66,312	591,545	556,580	223,718		
Supplies/Supply Backorders										
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	51,796	51,796	51,796	13,476	10,518		
TSV-0-0-TEC-XX-ENCO0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00			36,228	15,126	5,400		
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000	4,316	2,845		
Total	Supplies/Supply Backorders	0.00	0.00	56,796	56,796	93,024	32,919	18,764		
Capital Expenses										
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00			10,000		5,998		

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	Capital Expenses	0.00	0.00				10,000		5,998
Total	TEC-TECHNICAL SERV	36.00	37.00	4,240,327		4,142,815	3,523,514	3,125,260	2,638,492

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 815

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	53,388	69,716	66,786	39,509	68,000	
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	3.00	3.00	107,714	106,164	133,252	75,234	94,692	
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	2.00	1.00	35,100	72,170	69,201	68,154	59,677	
DUP-0-0-DUP-XX-ESCL9999	TO BE DETERMINED - DUPLC/PUB	0.00	1.00	35,100					
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00	(15,282)					
Total	Position Salaries	6.00	6.00	216,020	248,050	269,239	182,898	222,370	
Position Benefits									
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,787	132,211	147,543	100,228	119,635	
Total	Position Benefits	0.00	0.00	115,787	132,211	147,543	100,228	119,635	
Other Wages									
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	10,685	11,725	
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500	4,337	19,758	
DUP-0-0-DUP-XX-EWLT9530	L.T.E. NO PENSION - DUPLC/PUB	0.00	0.00				2,033		
DUP-0-0-DUP-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DUPLC/PUB	0.00	0.00				19,074		
Total	Other Wages	0.00	0.00	10,000	10,000	10,000	36,130	31,484	
Other Benefits									
DWC-0-0-DUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,513		
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	14,271	16,938	
Total	Other Benefits	0.00	0.00	5,360	5,330	5,480	15,784	16,938	
Purchased Services									
EQM-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000			14,505		
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500			
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	57,429	72,429	83,179	46,655	54,074	
DUP-0-0-DUP-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - DUPLC/PUB	0.00	0.00				358,187		
DUP-0-0-DUP-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DUPLC/PUB	0.00	0.00				4,075		
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000		2,600	
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	280,000	247,000	247,000	278,123	249,132	
DUP-0-0-DUP-XX-EPST0000	POSTAGE - DUPLC/PUB	0.00	0.00				5		
Total	Purchased Services	0.00	0.00	357,929	324,929	335,679	701,552	305,807	
Supplies/Supply Backorders									
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	165,424	150,000	150,000	161,659	185,414	
DUP-0-0-DUP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DUPLC/PUB	0.00	0.00				22,044		
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000			
Total	Supplies/Supply Backorders	0.00	0.00	169,424	154,000	154,000	183,704	185,414	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(945,549)	(791,520)	
Total	Other Objects	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(945,549)	(791,520)	
Total	DUP-DUPLICATING SERV	6.00	6.00	(130,457)	(130,457)	(83,036)	274,750	90,129	

BU600
MAL-MAILROOM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 816

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	57,955	54,807	52,232	56,050	52,973		
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	0.00	0.00			37,367	42,945	35,965		
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	163,967	160,221	153,420	142,122	155,920		
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00	(7,317)						
Total	Position Salaries	4.00	4.00	214,605	215,028	243,019	241,118	244,859		
Position Benefits										
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,028	114,610	133,174	132,133	131,734		
Total	Position Benefits	0.00	0.00	115,028	114,610	133,174	132,133	131,734		
Other Wages										
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000	3,813			
Total	Other Wages	0.00	0.00	1,000	1,000	1,000	3,813			
Other Benefits										
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548	2,090			
Total	Other Benefits	0.00	0.00	536	533	548	2,090			
Purchased Services										
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	16,000	6,000	6,000	11,887	7,236		
MAL-0-0-MAL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAIL	0.00	0.00					1,436		
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000		5,000		
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				178	1,023		
MAL-0-0-MAL-XX-ECTSC0VD	CONTRACT SERVICES-COVID 19 - MAIL	0.00	0.00				41,055			
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00				17			
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00			20,000				
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	7,000	17,000	17,000	6,050	10,840		
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	400,404	400,404	421,000	655,508	634,332		
Total	Purchased Services	0.00	0.00	428,404	428,404	469,000	714,698	659,870		
Supplies/Supply Backorders										
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,002	4,000	4,000	19,046	8,565		
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000				
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500				
Total	Supplies/Supply Backorders	0.00	0.00	5,502	5,500	5,500	19,046	8,565		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Other Objects										
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(635,000)	(635,000)	(635,000)	(589,632)	(584,650)		
Total	Other Objects	0.00	0.00	(635,000)	(635,000)	(635,000)	(589,632)	(584,650)		
Total	MAL-MAILROOM	4.00	4.00	130,075	130,075	217,241	523,267	460,378		

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 817

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	133,226	129,557	126,472	132,186	135,563
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	69,807	62,210	59,459	64,737	60,363
FSC-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - FISCAL	0.00	0.00					9,728
FSC-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - FISCAL	0.00	0.00					1,203
FSC-0-0-FIN-XX-ESCL3465	SECRETARY III - FISCAL	0.00	0.00					(12,575)
SPT-0-0-FIN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(9,436)				
Total	Position Salaries	2.00	2.00	193,597	191,767	185,931	196,923	194,283
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	103,768	102,212	101,890	107,914	104,524
Total	Position Benefits	0.00	0.00	103,768	102,212	101,890	107,914	104,524
Purchased Services								
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,000		
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				1,290	680
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				3,672	130
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	90,000	90,000	90,000	69,184	86,724
FLD-0-0-FIN-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					774
Total	Purchased Services	0.00	0.00	94,000	94,000	94,000	74,146	88,310
Supplies/Supply Backorders								
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	1,000	250	250	731	2,947
FSC-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00					64
FLD-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				209	
Total	Supplies/Supply Backorders	0.00	0.00	1,000	250	250	941	3,011
Total	FIN-MPS FOUNDTN SUPP	2.00	2.00	392,365	388,229	382,071	379,926	390,129

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 820

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	158,617	152,497	148,865	153,695	172,308	
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	128,448	127,346	124,313	123,006	126,699	
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	98,000	105,997	103,472	112,583	105,685	
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	0.00	0.00				11,425	37,069	
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	2.00	115,758	51,687	49,187	53,053	16,828	
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.50	3.00	265,691	350,541	338,198	352,940	299,213	
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	97,478	77,381	93,310	100,325	105,156	
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	57,293	54,275	54,000	52,218	34,812	
FSC-0-0-ACT-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	2.50	227,739					
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	199,982	192,379	182,923	180,622	204,983	
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	59,808	57,990	54,100	59,259	57,209	
FSC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(60,220)					
Total	Position Salaries	15.50	17.50	1,348,594	1,170,093	1,148,368	1,199,131	1,159,968	
Position Benefits									
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	722,846	623,660	629,306	657,124	624,063	
Total	Position Benefits	0.00	0.00	722,846	623,660	629,306	657,124	624,063	
Other Wages									
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,500	3,500	5,000	2,847	2,346	
FSC-0-0-ACT-XX-EWPE9130	STUDENT CO-OP - FISCAL	0.00	0.00					1,344	
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	15,000		11,000	2,724	7,071	
Total	Other Wages	0.00	0.00	18,500	3,500	16,000	5,571	10,761	
Other Benefits									
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250		1,650	408	1,060	
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,876	1,866	2,740	1,560	1,985	
Total	Other Benefits	0.00	0.00	4,126	1,866	4,390	1,969	3,046	
Purchased Services									
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	63	41	
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	5,000	2,500	2,500	135		
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	40,000				7,410	
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	2,000	2,000	1,500	4,146	1,437	
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				910	1,095	
FSC-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00				1,790		
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	600	600	600	432	679	
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	6,000	1,299	1,718	
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				11	17	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	3,345	6,400	13,344	
Total	Purchased Services	0.00	0.00	59,100	16,600	14,445	15,188	25,744	
Supplies/Supply Backorders									
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	30,000	48,404	35,635	3,328	5,733	
FSC-0-0-ACT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				1,631		
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	10,500	10,500	10,500	10,946	4,805	
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	500	500	500			
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00				159		
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00	3,000	3,000	3,000			
Total	Supplies/Supply Backorders	0.00	0.00	44,000	62,404	49,635	16,066	10,539	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,500	1,500		250	1,106	
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00			1,400			
Total	Other Objects	0.00	0.00	1,500	1,500	1,400	250	1,106	

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 820

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	ACT-FINANCIAL SERVICES	15.50	17.50		2,198,666	1,879,623	1,863,544	1,895,301	1,835,230

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 821

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FSC-0-0-PAY-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	0.00	1.00	115,586					
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	52,486	52,486	49,967	54,784	49,775	
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	77,433	106,487	104,445	105,486	102,930	
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	59,883	55,521	52,929	47,406	47,739	
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	2.00	3.00	135,921	83,703	81,131	92,039	118,731	
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	3.00	2.00	84,194	132,440	119,837	92,163	80,049	
FSC-0-0-PAY-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(105,018)					
FSC-0-0-PAY-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - FISCAL	0.00	0.00		(9,320)				
Total	Position Salaries	8.00	9.00	420,485	421,317	408,309	391,880	399,226	
Position Benefits									
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	225,380	224,562	223,753	214,750	214,784	
Total	Position Benefits	0.00	0.00	225,380	224,562	223,753	214,750	214,784	
Other Wages									
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	5,000	5,000	2,975	166	
FSC-0-0-PAY-XX-EWL79530	L.T.E. NO PENSION - FISCAL	0.00	0.00				6,167	3,195	
Total	Other Wages	0.00	0.00	5,000	5,000	5,000	9,142	3,362	
Other Benefits									
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				925	479	
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,680	2,665	2,740	1,630	89	
Total	Other Benefits	0.00	0.00	2,680	2,665	2,740	2,555	569	
Purchased Services									
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	25,000	40,000	45,000	17,657	22,063	
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	100	24	22	
FSC-0-0-PAY-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	10,000					
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	1,000	425	1,165	
FSC-0-0-PAY-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00					289	
FSC-0-0-PAY-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00					21	
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	2,880	3,075	
Total	Purchased Services	0.00	0.00	39,100	44,100	49,100	20,988	26,636	
Supplies/Supply Backorders									
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	8,000	8,000	1,589	6,387	
Total	Supplies/Supply Backorders	0.00	0.00	8,000	8,000	8,000	1,589	6,387	
Total	PAY-PAYROLL SERVICES	8.00	9.00	700,645	705,644	696,902	640,906	650,966	

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 822

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	49,552	48,070	45,656	19,917		
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	65,575	62,306	59,553	76,733	107,236	
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	88,193	88,193	92,400	89,592	115,918	
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	10.00	10.00	455,510	441,189	433,015	448,428	292,264	
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	20.00	19.00	698,039	658,781	615,833	637,885	489,145	
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	2.00	3.00	102,037	99,232	94,201	56,213	138,254	
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	49,768	47,039	44,726	47,254	40,072	
FSC-0-0-SOS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(106,610)					
Total	Position Salaries	36.00	36.00	1,402,064	1,444,810	1,385,384	1,376,025	1,182,892	
Position Benefits									
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	751,506	770,084	759,190	754,061	636,396	
Total	Position Benefits	0.00	0.00	751,506	770,084	759,190	754,061	636,396	
Other Wages									
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	15,000	15,000	20,000	1,314		
FSC-0-0-SOS-XX-EWL79530	L.T.E. NO PENSION - FISCAL	0.00	0.00					40,693	
Total	Other Wages	0.00	0.00	15,000	15,000	20,000	1,314	40,693	
Other Benefits									
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					6,104	
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,040	7,995	10,960	720		
Total	Other Benefits	0.00	0.00	8,040	7,995	10,960	720	6,104	
Purchased Services									
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	7,000	7,000	7,000	3,553	3,312	
FSC-0-0-SOS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00					199	
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	2,000	2,000	10,000	300		
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	100	100	66		
FSC-0-0-SOS-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000					
OFC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00					31,085	
Total	Purchased Services	0.00	0.00	74,100	9,100	17,100	3,920	34,596	
Supplies/Supply Backorders									
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	4,000	4,000	3,364	1,920	1,060	
FSC-0-0-SOS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				71		
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	8,000	8,000		17,832		
Total	Supplies/Supply Backorders	0.00	0.00	12,000	12,000	3,364	19,823	1,060	
Other Objects									
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	70,600			(886)		
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00		50,000	20,000	36,858	7,083	
Total	Other Objects	0.00	0.00	70,600	50,000	20,000	35,972	7,083	
Total	SOS-SCHOOL OFFICE SPRT	36.00	36.00	2,333,310	2,308,989	2,215,998	2,191,837	1,908,827	

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 823

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FSC-0-0-BUD-XX-ESCA1110	FIN PLAN & BUD SPECIALIST III - FISCAL	0.00	0.00						3,176
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00					3,890	83,671
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	1.00	75,962	72,453	97,635	112,802		54,013
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.60	2.50	163,599	99,645	102,696	111,602		101,230
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	1.00	1.00	49,625	53,475				4,877
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	119,741	114,802	112,068	123,229		100,460
FSC-0-0-BUD-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	0.00			101,831			
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	0.00		49,126	47,956	44,825		37,732
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(14,237)					
Total	Position Salaries	5.60	5.50	394,690	389,501	462,186	396,350		385,162
Position Benefits									
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	211,554	207,604	253,278	217,199		207,217
Total	Position Benefits	0.00	0.00	211,554	207,604	253,278	217,199		207,217
Other Wages									
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000	454		714
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	100	1,000			(1,624)
FSC-0-0-BUD-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00						319
Total	Other Wages	0.00	0.00	1,100	1,100	2,000	454		(590)
Other Benefits									
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	15	150			(243)
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548	249		556
Total	Other Benefits	0.00	0.00	551	548	698	249		312
Purchased Services									
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	400	4		21
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	1,000	1,000			
FSC-0-0-BUD-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00						4,638
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	5,000	5,623		2,288
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				90		109
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,000	4,000	4,000	811		1,785
Total	Purchased Services	0.00	0.00	10,100	10,100	10,400	6,530		8,842
Supplies/Supply Backorders									
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	9,000	9,000	9,000	7,922		14,492
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	5,000	8,345		2,365
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	200	200			
Total	Supplies/Supply Backorders	0.00	0.00	14,200	14,200	14,200	16,268		16,857
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,200	1,200	1,200			
Total	Other Objects	0.00	0.00	1,200	1,200	1,200			
Total	BUD-BUDGET SERVICES	5.60	5.50	633,395	624,253	743,962	637,052		617,801

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 825

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
DBS-0-0-STX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	116,210	111,157	108,510	116,640	112,700
DBS-0-0-STX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	50,993	51,195	48,972	43,358	51,194
DBS-0-0-STX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(5,370)				
Total	Position Salaries	2.00	2.00	161,833	162,352	157,482	159,998	163,895
Position Benefits								
DWC-0-0-STX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,742	86,534	86,300	87,679	88,175
Total	Position Benefits	0.00	0.00	86,742	86,534	86,300	87,679	88,175
Purchased Services								
DBS-0-0-STX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000	2,403	
DBS-0-0-STX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-STX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	1,011	700	700	1,204	1,218
EQM-0-0-STX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				284	782
Total	Purchased Services	0.00	0.00	7,011	6,700	6,700	3,892	2,000
Supplies/Supply Backorders								
DBS-0-0-STX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		91
EQM-0-0-STX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		
Total	Supplies/Supply Backorders	0.00	0.00	3,000	3,000	3,000		91
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	STS-SCHOOL BUSINESS SERVICES	2.00	2.00	258,586	258,586	253,482	251,570	254,163

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 827

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	107,694	104,480	101,991	109,561	100,413	
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	166,942	161,420	145,291	150,878	139,436	
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	5.00	5.00	347,275	338,615	394,223	339,251	376,282	
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	80,580	77,871	74,747	78,752	74,789	
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	2.00	100,480	48,070	45,656	61,627	116,656	
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	1.00	1.00	72,906	70,333	67,388	71,395	70,199	
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	49,157	47,361	45,334	48,524	47,193	
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	185,734	179,832	173,753	186,520	147,367	
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	13.00	13.00	691,847	671,185	815,287	797,398	1,395,256	
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	16.00	16.00	932,896	911,104	660,065	718,800	45,603	
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(102,455)					
Total	Position Salaries	43.00	44.00	2,633,056	2,610,271	2,523,735	2,562,710	2,513,199	
Position Benefits									
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,411,318	1,391,275	1,383,007	1,404,365	1,352,101	
Total	Position Benefits	0.00	0.00	1,411,318	1,391,275	1,383,007	1,404,365	1,352,101	
Other Wages									
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00	400			263		
Total	Other Wages	0.00	0.00	400			263		
Other Benefits									
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	214			144		
Total	Other Benefits	0.00	0.00	214			144		
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	ITC-SCHOOL TECH SUPPORT	43.00	44.00	4,044,988	4,001,546	3,906,742	3,967,484	3,865,300	

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 835

Account Number	Nature of Expenditure	2022		Budget		Past Expenditures		
		2021	2022	2021	2020	2020	2019	
		Pos.	Pos.	Amount				
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	109,141	104,317	106,139	107,361	133,981
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	317,723	302,260	288,988	314,055	261,925
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	0.00	0.00			59,317	(1,795)	45,429
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	1.00	1.00	65,704	62,306		37,196	
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	131,424	111,041	109,100	78,991	106,334
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	73,553	70,132	68,462	72,485	56,768
DOP-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/OPRTN	0.00	0.00	(49,992)				
Total	Position Salaries	10.00	10.00	647,553	650,056	632,006	608,294	604,439
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	347,088	346,480	346,339	333,345	325,188
Total	Position Benefits	0.00	0.00	347,088	346,480	346,339	333,345	325,188
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	14,000	16,192	15,294
DOP-0-0-BPO-XX-EWES3500	SITE PAY - DIR/OPRTN	0.00	0.00					90
Total	Other Wages	0.00	0.00	14,000	14,000	14,000	16,192	15,384
Other Benefits								
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,504	7,462	7,672	8,873	8,276
Total	Other Benefits	0.00	0.00	7,504	7,462	7,672	8,873	8,276
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	17,038	11,735
DOP-0-0-BPO-XX-ECTS0000	CONTRACT SERVICES - DIR/OPRTN	0.00	0.00				16,090	24,994
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	2,449	1,841
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110		3,120
Total	Purchased Services	0.00	0.00	10,110	10,110	10,110	35,578	41,691
Supplies/Supply Backorders								
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00	1,853			5,387	389
Total	Supplies/Supply Backorders	0.00	0.00	1,853			5,387	389
Total	BPO-BUILDING OPS OFFICE	10.00	10.00	1,028,108	1,028,108	1,010,127	1,007,670	995,370

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	24.00	1,239,120	1,197,678	1,082,640	437,839	519,364	
BLD-P-B-BOP-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				(7,502)	3,086	
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	64,506	66,000	56,430	59,561	68,151	
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.00	3.00	141,936	144,999	124,950	144,746	134,991	
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	0.00	0.00			36,320			
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.50	2.50	102,038	119,080	108,960	98,958	65,147	
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	4.63	4.63	148,535	167,805	71,610	118,370	83,422	
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(30,801)					
Total	Position Salaries	35.13	35.13	1,665,334	1,695,562	1,480,910	851,973	874,163	
Position Benefits									
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	892,619	903,735	811,539	466,881	470,300	
Total	Position Benefits	0.00	0.00	892,619	903,735	811,539	466,881	470,300	
Other Wages									
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	219	642	
BLD-0-0-BOP-XX-EWLT9530	L.T.E. NO PENSION - BUILDINGS	0.00	0.00					523	
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000	88		
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239			
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	8,837	8,817	
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				1,388	34,386	
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,566	765	
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	227,257	314,899	
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	130,333	128,441	
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(76,603)	(33,491)	
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				250	430	
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				47,835	148,898	
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	26,172	41,541	
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	12,915	13,153	
Total	Other Wages	0.00	0.00	157,150	157,150	157,150	380,260	659,009	
Other Benefits									
DWC-0-0-BOP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					78	
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	84,232	83,761	86,118	208,382	354,265	
Total	Other Benefits	0.00	0.00	84,232	83,761	86,118	208,382	354,343	
Purchased Services									
DOP-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00				646	663	
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	6,121	8,858	
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	116,785	352,554	
BLD-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					17	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437	5,052		
Total	Purchased Services	0.00	0.00	272,037	272,037	272,037	128,605	362,094	
Supplies/Supply Backorders									
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	640,873	600,000	600,000	866,005	841,865	
BLD-0-0-BOP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				249,458		
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	10,000	22,915	(9,058)		
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	74,928	172,764	
DWC-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - DIST WIDE	0.00	0.00					65	
Total	Supplies/Supply Backorders	0.00	0.00	770,188	729,315	742,230	1,181,333	1,014,695	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150	252	4,777	
Total	Other Objects	0.00	0.00	35,150	35,150	35,150	252	4,777	

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Total	BOP-BUILDING OPERATIONS	35.13	35.13		3,876,710	3,876,710	3,585,134	3,217,690	3,739,383

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 837

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	56,570	54,743	52,322	54,384	52,904	
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	50,315	48,690	47,530	48,738	48,293	
MTN-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(3,656)					
Total	Position Salaries	2.00	2.00	103,229	103,433	99,852	103,123	101,198	
Position Benefits									
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,331	55,130	54,719	56,511	54,444	
Total	Position Benefits	0.00	0.00	55,331	55,130	54,719	56,511	54,444	
Other Wages									
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000		3,454	
Total	Other Wages	0.00	0.00	1,000	1,000	1,000		3,454	
Other Benefits									
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548		1,858	
Total	Other Benefits	0.00	0.00	536	533	548		1,858	
Purchased Services									
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	9,964	18,140	
Total	Purchased Services	0.00	0.00	18,675	18,675	18,675	9,964	18,140	
Supplies/Supply Backorders									
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00				707	46	
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846	37,846	64,230	71,284	88,893	
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	2,263	1,931	
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500			
Total	Supplies/Supply Backorders	0.00	0.00	40,626	40,626	67,010	74,255	90,871	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	GWN-GROUNDS EQUIPMENT MNTNC	2.00	2.00	219,397	219,397	241,804	243,854	269,967	

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 838

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	92,701	89,730	86,324	7,569	85,877
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	93,313	99,472	99,472	184,734	96,752
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	2.00	2.00	149,380	156,658	143,396	179,149	200,747
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	87,290	86,000	86,000		14,862
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(6,118)				
Total	Position Salaries	5.00	5.00	416,566	431,860	415,192	371,453	398,241
Position Benefits								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	223,279	230,181	227,525	203,556	214,253
Total	Position Benefits	0.00	0.00	223,279	230,181	227,525	203,556	214,253
Other Wages								
CST-0-0-ESF-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				4,395	
Total	Other Wages	0.00	0.00				4,395	
Other Benefits								
DWC-0-0-ESF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,408	
Total	Other Benefits	0.00	0.00				2,408	
Purchased Services								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	95,196	73,000	73,000	33,722	72,611
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	3,000	3,363	3,451
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00				29	
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	17,493	11,960	12,310
Total	Purchased Services	0.00	0.00	115,689	93,493	93,493	49,075	88,372
Supplies/Supply Backorders								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	12,776	37,213
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	460	200
Total	Supplies/Supply Backorders	0.00	0.00	10,242	10,242	10,242	13,236	37,413
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	ESF-ENVIR SERVICES/SAFETY	5.00	5.00	765,776	765,776	746,452	644,124	738,281

BU600
UTL-UTILITIES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 839

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	372,495	374,290	399,056	347,641	380,593
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00				11,905	2,076
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	5,432,948	5,212,255	5,290,626	4,472,185	5,396,863
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,330,680	1,329,557	1,417,539	1,223,231	1,255,937
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	255,263	239,228	255,059	271,319	246,176
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	11,920,324	12,950,220	12,422,854	10,168,369	10,947,290
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	30,000	18,611	19,843	6,711	32,992
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	450,000	558,070	595,000	691,627	647,669
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,432,664	1,303,573	1,389,835	1,442,778	1,350,906
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,026,764	1,620,560	1,727,799	1,564,013	1,589,331
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	650,000	609,657	650,000	22,144	55,937
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				167,189	117,599
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00					760
Total	Purchased Services	0.00	0.00	22,901,138	24,216,021	24,167,611	20,389,117	22,024,134
Supplies/Supply Backorders								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				45,000	24,032
Total	Supplies/Supply Backorders	0.00	0.00				45,000	24,032
Total	UTL-UTILITIES	0.00	0.00	22,901,138	24,216,021	24,167,611	20,434,117	22,048,167

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 840

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(250,000)	(250,000)	(400,000)	(364,949)	(247,745)
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00			(675,254)		(134)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(2,219,900)	(2,219,900)	(1,787,092)	(947,592)	(1,004,975)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(42,902)	(114,370)
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(1,350,805)	(1,350,805)	(958,359)	(2,141,692)	(2,190,619)
Total	Purchased Services	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,497,136)	(3,557,844)
Total	FMI-FMS INTERNAL INCOME	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,497,136)	(3,557,844)

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 842

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	0.00	0.00						(10,651)
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00						(6,496)
Total	Position Salaries	0.00	0.00						(17,148)
Position Benefits									
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						(9,225)
Total	Position Benefits	0.00	0.00						(9,225)
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OGA-0-0-OPS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00						17
Total	Purchased Services	0.00	0.00						17
Supplies/Supply Backorders									
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00						945
OGA-0-0-OPS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00						109
Total	Supplies/Supply Backorders	0.00	0.00						1,054
Total	OPS-OFFICE OF OPERATIONS SERV	0.00	0.00						(25,302)

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 843

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00		65,000	65,000	46,230	37,830
Total	Purchased Services	0.00	0.00		65,000	65,000	46,230	37,830
Other Objects								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00		20,600	20,600	14,307	3,295
Total	Other Objects	0.00	0.00		20,600	20,600	14,307	3,295
Total	BSF-BANK & ARMRD CAR SERV FEES	0.00	0.00		85,600	85,600	60,538	41,125

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 844

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	121,937	121,937	119,032	122,045	138,153	
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	1.00	74,456	53,647	53,647	48,647	91,451	
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	157,462	150,124	122,707	120,728	126,833	
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	1.00	1.00	54,322	51,395	45,000	36,267		
PUR-0-0-PUR-XX-ESCA9999	TO BE DETERMINED - PURCHASING	0.00	1.00	89,088					
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	87,670	83,729	80,465	86,313	81,246	
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	0.00	0.00			98,211	22,839	55,783	
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	1.50	1.50	132,419	100,459		67,682	27,366	
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	56,899	56,899	54,275	58,432	54,080	
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	0.00	0.00				26,193	(1,564)	
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	1.00	1.00	39,297	38,104	40,440	297		
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00	(61,967)					
Total	Position Salaries	9.50	10.50	751,583	656,294	613,777	589,448	573,351	
Position Benefits									
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	402,848	349,805	336,350	323,017	308,462	
Total	Position Benefits	0.00	0.00	402,848	349,805	336,350	323,017	308,462	
Other Wages									
PUR-0-0-PUR-XX-EWLT9530	L.T.E. NO PENSION - PURCHASING	0.00	0.00					30,415	
Total	Other Wages	0.00	0.00					30,415	
Other Benefits									
DWC-0-0-PUR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,562	
Total	Other Benefits	0.00	0.00					4,562	
Purchased Services									
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	891	891	891	329	878	
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00				20,762	62,807	
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00				66	250	
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	1,000	1,000	1,000	770	4,594	
Total	Purchased Services	0.00	0.00	1,891	1,891	1,891	21,927	68,530	
Supplies/Supply Backorders									
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	1,150	1,150	2,300	927	560	
PUR-0-0-PUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PURCHASING	0.00	0.00				228		
Total	Supplies/Supply Backorders	0.00	0.00	1,150	1,150	2,300	1,156	560	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150	1,150		800	772	
Total	Other Objects	0.00	0.00	1,150	1,150		800	772	
Total	PUR-PROCUREMENT & RISK MGMT	9.50	10.50	1,158,622	1,010,290	954,318	936,350	986,654	

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 845

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
WHD-0-0-WHS-XX-ESCA4300	MATERIAL HANDLER I - WAREHOUSE	0.00	0.00						5,430
Total	Position Salaries	0.00	0.00						5,430
Position Benefits									
DWC-0-0-WHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						2,921
Total	Position Benefits	0.00	0.00						2,921
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00					913	(235,253)
Total	Other Objects	0.00	0.00					913	(235,253)
Total	WHS-WRHS & DELIV SVCS	0.00	0.00					913	(226,900)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 846

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	229,237	223,288	200,288	173,988	119,590
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	1.00	1.00	57,811	55,625		51,403	39,864
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	96,759	90,528	84,645	62,297	61,697
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	37,550	34,900	31,320		7,245
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	2.11	2.00	94,624	97,159	129,532	1,764	82,243
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.50	2.00	76,622	92,000	87,125		(1,187)
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	17.62	2.00	81,630	685,700	482,782	52,039	92,489
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.00	18.29	586,761	61,634	72,640	316,886	281,815
Total	Position Salaries	31.67	31.73	1,260,994	1,340,834	1,088,332	658,379	683,758
Position Benefits								
DWC-0-0-TCS-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	675,893	714,665	596,406	360,791	367,861
Total	Position Benefits	0.00	0.00	675,893	714,665	596,406	360,791	367,861
Other Wages								
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00				728	2,509
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,745	2,700
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	20,000	30,359		
Total	Other Wages	0.00	0.00	65,000	65,000	90,359	3,473	5,209
Other Benefits								
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	34,840	34,645	49,517	1,903	2,802
Total	Other Benefits	0.00	0.00	34,840	34,645	49,517	1,903	2,802
Other Objects								
BLD-0-0-TCS-XX-ETRB0000	TUITION REIMBURSEMENT - BUILDINGS	0.00	0.00					(4,322)
Total	Other Objects	0.00	0.00					(4,322)
Purchased Services								
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				141,489	286,002
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,677	
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				4,224	31,215
BLD-0-0-TCS-XX-EH200000	WATER - BUILDINGS	0.00	0.00				2,247	
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				5,227	28,880
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				633	7,496
BLD-0-0-TCS-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00				1,895	
BLD-0-0-TCS-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00				2,906	
Total	Purchased Services	0.00	0.00				161,300	353,594
Supplies/Supply Backorders								
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756	64,756	94,302	32,739	44,883
Total	Supplies/Supply Backorders	0.00	0.00	64,756	64,756	94,302	32,739	44,883
Capital Expenses								
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00		622,484	622,484	497,776	463,126
Total	Capital Expenses	0.00	0.00		622,484	622,484	497,776	463,126
Total	TCS(N) TENANT COSTS	31.67	31.73	2,101,483	2,842,384	2,541,400	1,716,365	1,916,916

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 847

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00					(459,602)	163,490
Total	Purchased Services	0.00	0.00					(459,602)	163,490
Total	FLD-INSURANCE CLAIM COSTS	0.00	0.00					(459,602)	163,490

110 - 848

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00	1.00	117,316	112,227	112,227	118,448			
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	77,587	71,000	71,000	36,937	50,547		
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	1.00	69,932	57,342	38,874				
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00	1.00	99,658	95,139	95,138	93,023	185,116		
ADT-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - GOVERNANCE	0.00	0.00					14,849		
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00	1.00	38,448	35,929	34,629	36,638	23,542		
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	60,830	57,588	56,288	57,690	57,197		
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	1.00	1.00	50,994	48,069	46,770	49,464	17,543		
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	41,709	35,929	34,629	30,140	30,017		
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	99,657	95,138	95,138	97,025	81,872		
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(54,190)		(77,284)				
Total	Position Salaries	9.00	9.00	601,941	608,361	507,409	519,369	460,687		
Position Benefits										
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	322,641	324,256	272,863	284,614	247,849		
Total	Position Benefits	0.00	0.00	322,641	324,256	272,863	284,614	247,849		
Other Wages										
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				4,392	(37,438)		
ADT-0-0-OAE-XX-EWL79530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00					13,200		
Total	Other Wages	0.00	0.00				4,392	(24,238)		
Other Benefits										
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,980		
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,407	(20,142)		
Total	Other Benefits	0.00	0.00				2,407	(18,162)		
Purchased Services										
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		9		
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	1,000	1,000	1,000				
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00				57,370	119,063		
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00				62	29		
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00				1	1		
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	4,000	4,000	4,000		4,721		
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000				
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	1,100	1,106	1,106	5,135	7,238		
DBS-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/BUSNS	0.00	0.00				4,187			
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	8,041			10,325	16,749		
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	144	242		
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	6,000	6,000	1,620	6,144		
Total	Purchased Services	0.00	0.00	23,141	15,106	15,106	78,846	154,199		
Supplies/Supply Backorders										
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	2,500	2,500	2,500	5,619	5,335		
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	2,500	2,500	2,500	3,299	3,966		
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000	5,000	8,918	9,302		
Capital Expenses										
ADT-0-0-OAE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GOVERNANCE	0.00	0.00				11,801			
Total	Capital Expenses	0.00	0.00				11,801			
Other Objects										
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	500	500	500		1,788		
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	10,000	10,000	10,000	1,915	17,616		
Total	Other Objects	0.00	0.00	10,500	10,500	10,500	1,915	19,405		
Total	OAE-OFC ACCTABILTY&EFFICIENCY	9.00	9.00	963,223	963,223	810,878	912,265	849,043		

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 849

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	80,487	76,588	74,763	77,960	74,706	
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	1.00	1.00	49,136	46,272	43,900	32,674	28,029	
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	6.00	342,910	322,200	306,912	327,250	307,121	
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	81,034	76,004	70,230	84,255	69,093	
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00	(32,973)					
Total	Position Salaries	10.00	10.00	520,594	521,064	495,805	522,140	478,950	
Position Benefits									
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	279,038	277,727	271,701	286,133	257,675	
Total	Position Benefits	0.00	0.00	279,038	277,727	271,701	286,133	257,675	
Other Wages									
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	4,123	3,985	
Total	Other Wages	0.00	0.00	4,000	4,000	4,000	4,123	3,985	
Other Benefits									
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,144	2,132	2,192	2,259	2,144	
Total	Other Benefits	0.00	0.00	2,144	2,132	2,192	2,259	2,144	
Purchased Services									
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	5,144		
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	157	169	
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000	24,059	35,432	
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	3,737	15,268	
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	3,147	4,000	4,000			
DPT-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/PL TR	0.00	0.00					3,215	
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				20,783	2,830	
Total	Purchased Services	0.00	0.00	19,147	20,000	20,000	53,882	56,917	
Supplies/Supply Backorders									
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000			
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	3,334	3,574	
Total	Supplies/Supply Backorders	0.00	0.00	13,525	13,525	13,525	3,334	3,574	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	TNS-TRANSP OFFICE	10.00	10.00	838,448	838,448	807,223	871,873	803,248	

BU600
TRS-TRANSP OPER

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 850

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
DPT-0-0-TRS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00				123	454
DPT-0-0-TRS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00					63
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,957,634	1,869,033	1,014,727	967,564
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,153,416	1,101,213	982,338	1,016,560
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00				224,437	346,000
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,153,416	1,101,213	1,101,213	1,143,252
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	899,453	858,745	233,544	522,508
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	33,862	32,329		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCVR TRN	0.00	0.00	9,396	9,396	8,971		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,248,612	3,248,612	3,101,583	717,934	2,864,146
RST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES SP TR	0.00	0.00				58,012	
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	222,218	212,161	84,677	
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,074,033	2,074,033	1,980,164	2,688,472	2,546,630
TPH-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-PHYS	0.00	0.00				167,996	
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	12,518,268	12,518,268	11,951,703	12,556,697	14,046,187
RWT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES WE TR	0.00	0.00				1,236,767	
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	730,144	697,098		912,054
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	920,617	920,617	878,951	598,781	753,188
TED-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-ED	0.00	0.00				78,880	
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	30,561,034	28,561,034	30,132,611	30,684,106	36,619,464
RTS-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - REG TRNS	0.00	0.00				3,039,725	
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	211,636	202,058		
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	211,636	202,058		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	529,089	505,143		
SMT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,592,500	4,592,500	4,384,648	1,466,698	2,594,710
SMT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SUB/MILW	0.00	0.00				60,930	
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	52,909	50,514		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	104,886	100,139		
HLT-0-0-TRS-XX-ECTS0000	CONTRACT SERVICES - SHTL TRNS	0.00	0.00				218,813	
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,179,830	3,179,830	3,035,914	759,397	759,222
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	84,654	80,823		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	52,909	50,514		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	317,454	317,454	303,086	663,867	435,638
AST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - ALERATION	0.00	0.00				15,500	
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	63,491	63,491	60,617	9,480	20,983
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	312,163	312,163	298,035	280,788	339,195
MDK-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - K-MIDDAY	0.00	0.00				22,176	
Total Purchased Services		0.00	0.00	65,195,260	63,195,260	63,199,324	58,966,087	65,887,825
Supplies/Supply Backorders								
DPT-0-0-TRS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00					108
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	104,740	100,000		47,766
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00				112,101	72,138
Total Supplies/Supply Backorders		0.00	0.00	104,740	104,740	100,000	112,101	120,012
Total TRS-TRANSP OPER		0.00	0.00	65,300,000	63,300,000	63,299,324	59,078,189	66,007,838

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 853

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	68,767	67,751	83,404	66,348	83,453	
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	90,605	85,060	81,732	87,951	79,590	
DBS-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(8,152)					
Total	Position Salaries	3.00	3.00	151,220	152,811	165,136	154,299	163,043	
Position Benefits									
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	81,054	81,448	90,495	84,556	87,717	
Total	Position Benefits	0.00	0.00	81,054	81,448	90,495	84,556	87,717	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500			
Total	Purchased Services	0.00	0.00	500	500	500			
Supplies/Supply Backorders									
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,985			11	364	
Total	Supplies/Supply Backorders	0.00	0.00	1,985			11	364	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	TCH(D,C)-FACIL ACCTG&INFO SYST	3.00	3.00	234,759	234,759	256,131	238,866	251,129	

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 855

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	94,347	90,000	102,733	91,127	73,897	
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	115,363	113,658	120,555	118,067	113,771	
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	101,863	97,273	80,864	89,004	81,599	
DOM-0-0-DSC-XX-ESCA3359	CONTRACT CLERK - DIR/MTNC	0.00	0.00					34,174	
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	104,206	99,541	97,170	99,975	97,711	
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	99,313	94,805	92,547	95,227	92,810	
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	184,568	176,054	172,648	151,419	177,915	
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	32,413	35,170	35,170	30,650	20,683	
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	0.00	0.00			40,021			
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	49,351	46,378		48,182	41,328	
DOM-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/MTNC	0.00	0.00	(29,948)					
Total	Position Salaries	9.00	9.00	751,476	752,879	741,708	723,654	733,890	
Position Benefits									
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	402,791	401,285	406,456	396,562	394,832	
Total	Position Benefits	0.00	0.00	402,791	401,285	406,456	396,562	394,832	
Other Wages									
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				600	11,540	
Total	Other Wages	0.00	0.00				600	11,540	
Other Benefits									
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				328	6,208	
Total	Other Benefits	0.00	0.00				328	6,208	
Purchased Services									
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	5,650	6,171	
MTN-0-0-DSC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MAINTENAN	0.00	0.00					95	
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000	14,000	14,000	53,352	78,934	
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000	16		
MTN-0-0-DSC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00					220	
BLM-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - BUILDING REPAIRS	0.00	0.00				1,774		
Total	Purchased Services	0.00	0.00	26,000	26,000	26,000	60,792	85,421	
Supplies/Supply Backorders									
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,763	7,866	7,866	8,254	35,322	
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600			
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300		1,353	
Total	Supplies/Supply Backorders	0.00	0.00	10,663	10,766	10,766	8,254	36,675	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00			2,200		601	
Total	Other Objects	0.00	0.00			2,200		601	
Total	DSC-DESIGN & CONSTRUCTION	9.00	9.00	1,190,930	1,190,930	1,187,130	1,190,192	1,269,169	

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 856

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	136,370	136,370	133,121	137,038	135,138	
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	70,296	66,749	63,890	66,758	74,413	
DBS-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(3,943)					
Total	Position Salaries	2.00	2.00	202,723	203,119	197,011	203,796	209,552	
Position Benefits									
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,660	108,262	107,962	111,680	112,739	
Total	Position Benefits	0.00	0.00	108,660	108,262	107,962	111,680	112,739	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	899	699	
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000	2,000	6,500	226	509	
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000	2,000	2,500	1,046	1,445	
DBS-0-0-EHS-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00					100	
Total	Purchased Services	0.00	0.00	4,500	4,500	9,500	2,171	2,754	
Supplies/Supply Backorders									
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,354	9,356	9,356	12,242	10,646	
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00			1,100	2,429	1,179	
Total	Supplies/Supply Backorders	0.00	0.00	9,354	9,356	10,456	14,671	11,825	
Total	EHS-FACIL & MAINT OFFICE	2.00	2.00	325,237	325,237	324,929	332,320	336,871	

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	70,318	56,301	56,301	19,018	55,821
MTN-0-0-FSH-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - MAINTENAN	0.00	0.00				17,499	
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	269,160	282,402	275,676	279,601	256,007
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	123,035	117,762	114,957	119,013	118,031
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	0.00	0.00			102,267	74,237	63,421
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	43,633	41,018	38,594	41,652	39,234
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	42,225	39,814	40,440	44,901	41,661
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	70,318	59,781	59,781	21,276	62,192
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	90,338	85,030	83,054	87,838	85,970
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	258,094	242,922	237,306	237,545	230,224
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	172,781	167,274	163,696	172,966	160,041
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	11.00	12.00	987,286	876,073	935,256	884,825	818,680
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	194,484	183,498	175,802	194,534	181,370
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	12.00	12.00	1,085,323	1,024,104	1,062,945	967,323	1,007,892
MTN-0-0-FSH-XX-ESTM3786	APPRENTICE ELECTRICIAN - MAINTENAN	0.00	0.00					7,794
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	121,268	106,684	94,038	105,149	81,708
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	147,065	138,652	132,828	138,060	125,432
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	8.00	8.00	581,847	548,288	524,992	506,157	484,649
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	207,699	192,484	182,000	199,670	190,562
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	6.00	6.00	587,758	544,752	600,894	557,428	589,473
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	178,059	163,987	154,086	103,544	79,710
MTN-0-0-FSH-XX-ESTM3823	APPRENTICE PLUMBER - MAINTENAN	0.00	0.00					6,433
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	1.00	1.00	57,931	53,331	78,292	52,841	34,650
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	86,390	83,637	81,848	86,039	85,179
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	246,822	238,929	233,814	231,269	227,157
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	211,879	204,838	198,848	222,198	181,808
MTN-0-0-FSH-XX-ESTM3846	APPRENTICE STEAMFITTER - MAINTENAN	0.00	0.00					7,770
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	2.00	2.00	151,330	131,664	104,916	131,292	95,108
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	12.00	12.00	1,210,729	1,170,372	1,325,548	1,219,708	1,162,318
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	158,044	151,340	141,564	107,819	137,325
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	82,970	79,456	74,318	84,937	55,988
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	215,342	203,216	194,646	222,264	155,921
MTN-0-0-FSH-XX-ESTM3877	SHEET METAL REGISTERED APPRENT -	0.00	0.00				28,331	
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	801,241	756,120	724,176	720,318	750,226
MTN-0-0-FSH-XX-ESTM3887	MACHINERY MAINT REP REG APPRNT -	0.00	0.00			84,448	3,930	50,739
MTN-0-0-FSH-XX-ESTM3889	YOUTH APPRENTICE - MAINTENAN	0.00	5.04	83,180			11,380	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	90,148	86,486	83,054	90,126	40,878
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	4.00	4.00	347,926	333,464	239,802	242,805	156,759
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	215,722	205,795	199,430	104,855	182,323
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	146,286	138,362	132,288	153,453	150,859
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	25.00	25.00	1,739,101	1,644,250	1,571,950	1,949,249	1,890,967
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	2.00	1.00	77,523	146,890	140,442	111,884	79,045
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	230,226	218,088	208,728	174,110	165,695
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	77,798	73,736	64,376	80,365	58,128
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(590,702)				785
Total Position Salaries		135.00	140.04	10,870,577	10,790,800	10,917,401	10,801,429	10,355,951
Position Benefits								
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,826,629	5,751,496	5,982,736	5,919,183	5,571,501
Total Position Benefits		0.00	0.00	5,826,629	5,751,496	5,982,736	5,919,183	5,571,501
Other Wages								
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	1,519	5,655
MTN-0-0-FSH-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				7,043	14,654
MTN-0-0-FSH-XX-EWES0000	SITE PAY - MAINTENAN	0.00	0.00					4,329
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(4,084)	(4,702)
Total Other Wages		0.00	0.00	229,205	229,205	229,205	4,479	19,936
Other Benefits								

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
DWC-0-0-FSH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,056	2,198
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	122,854	122,166	125,604		(1,405)	2,842
Total	Other Benefits	0.00	0.00	122,854	122,166	125,604		(348)	5,040
Purchased Services									
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630		73,309	71,462
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360	420,360	500,046		1,120,652	929,026
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000		130	510
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200			
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00					(50,928)	13,432
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500		12,175	10,059
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	180,672	200,000		175,053	239,324
Total	Purchased Services	0.00	0.00	701,362	701,362	800,376		1,330,393	1,263,816
Supplies/Supply Backorders									
DBS-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00						364
MTN-0-0-FSH-XX-EINF0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,505,049	1,505,049	1,600,568		2,056,008	1,892,625
MTN-0-0-FSH-XX-ECPU0000	COMPUTERS - MAINTENAN	0.00	0.00					11,920	
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550		(1,248)	7,089
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773			648
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920			1,132
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259			424
Total	Supplies/Supply Backorders	0.00	0.00	1,515,551	1,515,551	1,611,070		2,066,679	1,902,284
Capital Expenses									
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00						
Total	Capital Expenses	0.00	0.00						
Other Objects									
DBS-0-0-FSH-XX-EBAJ0000	BUDGET ADJ - DIR/BUSNS	0.00	0.00			(1,557,000)	(4,380,180)		
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500			
Total	Other Objects	0.00	0.00	500	(1,556,500)	(4,379,680)			
Total	FSH-MAINTENANCE & REPAIR	135.00	140.04	19,266,678	17,554,080	15,286,712		20,121,815	19,118,530

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 859

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Purchased Services										
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00							84,102
EQM-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00							3,304
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	48,618	495,893		
Total	Purchased Services	0.00	0.00	396,686	396,686	396,686	48,618	583,299		
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Capital Expenses										
EQM-0-0-MMP-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00							13,849
Total	Capital Expenses	0.00	0.00							13,849
Other Objects										
Total	Other Objects	0.00	0.00							
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00	396,686	396,686	396,686	48,618	597,148		

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 864

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	32,552	32,616	32,616	7,461	16,992	
Total	Other Wages	0.00	0.00	32,552	32,616	32,616	7,461	16,992	
Other Benefits									
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,448	17,384	17,874	4,089	9,142	
Total	Other Benefits	0.00	0.00	17,448	17,384	17,874	4,089	9,142	
Purchased Services									
GN6-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					12,102	
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	788,820	788,820	788,820	710,079	636,602	
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	31,988	40,766	
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	127,562	107,195	
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040	119,040	34,530		
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500	6,500	6,067		
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000	100,000	126,800	9,073	
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	182,675	171,089	
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	140,000	180,385	7,400	
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000	125,000		117,863	
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	143,814	139,626	
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363	106,363	106,363			
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000	65,000	52,000		
PIN-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00				5,477		
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	2,268,737	1,128,231	7,429,637	
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	1,177,897	1,320,276	62,516	
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	407,000	407,000	407,000	187,014	113,863	
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,137,119	2,136,629	2,242,551	126,667	
Total	Purchased Services	0.00	0.00	7,907,519	7,907,519	7,907,029	6,479,453	8,974,403	
Supplies/Supply Backorders									
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				956	540	
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782	1,564,097	1,774,416	
OGA-0-0-TLN-XX-ECPU0000	COMPUTERS - OTH GN AD	0.00	0.00				22,026		
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	500,000	750,000	5,326	33,843	
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353	173,953	1,582,717	
Total	Supplies/Supply Backorders	0.00	0.00	2,392,135	2,392,135	2,642,135	1,766,360	3,391,517	
Capital Expenses									
GN6-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					189,121	
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				812,976	59,306	
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,612	1,124,612	1,124,612	503,377	510,632	
Total	Capital Expenses	0.00	0.00	1,124,612	1,124,612	1,124,612	1,316,353	759,059	
Total	TLN-TECH LICENSES & EQUIP	0.00	0.00	11,474,266	11,474,266	11,724,266	9,573,718	13,151,116	

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 866

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	53.34	48.00	2,478,240	2,682,469	2,471,126	2,369,945	2,322,184	
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	37.89	38.00	2,196,818	2,107,631	1,866,840	1,842,750	1,655,654	
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.00	15.00	967,590	905,280	874,665	909,890	836,078	
BLD-0-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	8.50	590,869	460,999	386,960	477,398	387,168	
BLD-0-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	11.00	11.00	826,089	767,800	682,150	749,269	685,772	
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	49.50	49.50	2,341,944	2,279,327	2,094,162	1,575,178	1,383,144	
BLD-0-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.89	39.50	1,513,285	1,357,552	1,268,192	1,255,497	1,042,593	
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	55.83	52.50	2,142,788	2,172,680	2,033,920	1,982,708	1,844,527	
BLD-0-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	261.22	265.88	8,529,696	8,050,017	7,070,120	8,145,825	6,568,473	
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(1,369,755)	(525,671)				
Total	Position Salaries	527.67	527.88	20,217,564	20,258,084	18,748,135	19,308,464	16,725,596	
Position Benefits									
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,836,614	10,797,559	10,273,978	10,581,038	8,998,371	
Total	Position Benefits	0.00	0.00	10,836,614	10,797,559	10,273,978	10,581,038	8,998,371	
Other Wages									
BLD-P-B-BLO-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00					13,686	
BLD-0-B-BLO-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00				113,410		
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	302,724	241,966	
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	111,397			
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459			
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	235,717	241,351	392,705	
Total	Other Wages	0.00	0.00	488,123	488,123	488,123	657,486	648,357	
Other Benefits									
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	261,634	260,170	267,491	360,302	348,816	
Total	Other Benefits	0.00	0.00	261,634	260,170	267,491	360,302	348,816	
Purchased Services									
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,253,305	2,188,514	
Total	Purchased Services	0.00	0.00				2,253,305	2,188,514	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
BLD-0-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	140,001	140,000	140,000			
BLD-0-B-BLO-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00				1,890		
Total	Capital Expenses	0.00	0.00	140,001	140,000	140,000	1,890		
Other Objects									
DWC-0-0-BLO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				14,556		
Total	Other Objects	0.00	0.00				14,556		
Total	BLO-BUILDING OPERATIONS-SITES	527.67	527.88	31,943,936	31,943,936	29,932,283	33,162,489	28,909,657	

BU600
868-AMS-ADULT MEAL SERVICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 868

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Benefits								
Total	Position Benefits	0.00	0.00					
Other Wages								
DFS-0-0-AMS-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DIR/FD SR	0.00	0.00					44,969
Total	Other Wages	0.00	0.00					44,969
Other Benefits								
DWC-0-0-AMS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					24,643
Total	Other Benefits	0.00	0.00					24,643
Purchased Services								
DFS-0-0-AMS-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DIR/FD SR	0.00	0.00					840
DFS-0-0-AMS-XX-ESDFCOVD	STORAGE & DELIVRY/FOOD-COVID19 - DIR/FD	0.00	0.00					5,430
Total	Purchased Services	0.00	0.00					6,271
Supplies/Supply Backorders								
DFS-0-0-AMS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00					14,065
DFS-0-0-AMS-XX-EFODCOVD	FOOD-COVID 19 - DIR/FD SR	0.00	0.00					67,569
Total	Supplies/Supply Backorders	0.00	0.00					81,634
Total	868-AMS-ADULT MEAL SERVICE	0.00	0.00					157,519

BU600
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 869

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					10,613	(475)
Total	Supplies/Supply Backorders	0.00	0.00					10,613	(475)
Total	TDF-MPS TDA ACCESS FEES	0.00	0.00					10,613	(475)

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OBA-0-0-EMB-XX-ESCA1275	EMPLOYEE WELLNESS COORD I - OTH BUSNSD	0.00	0.00						2,883
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			500,000			
Total Position Salaries		0.00	0.00			500,000			2,883
Position Benefits									
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(246,691,237)	(225,712,549)	(224,461,001)	(218,269,135)	(212,996,316)	
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(45,052,747)	(40,394,615)	(39,640,907)	(49,439,065)	(44,488,411)	
Total Position Benefits		0.00	0.00	(291,743,984)	(266,107,164)	(264,101,908)	(267,708,200)	(257,484,727)	
Other Wages									
OBA-0-0-EMB-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00						447
DWC-0-0-EMB-XX-EWLS5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				16,551	17,224	
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	70,000	10,000	22,444	112,552	
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000			
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00			340,000			
Total Other Wages		0.00	0.00	100,000	100,000	380,000	38,995	130,224	
Other Benefits									
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000	340,000		486,558	901,131	
DWC-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - DIST WIDE	0.00	0.00				6,930		
Total Other Benefits		0.00	0.00	340,000	340,000		493,489	901,131	
Other Objects									
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				33,000	33,000	
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	49,685,494	41,396,753	50,809,332	74,809,340	55,397,202	
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	1,028,744	1,531,148	925,308	901,013	2,425,526	
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	9,558,262	10,809,382	9,374,104	9,614,369	11,770,587	
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	10,891,447	10,455,179	9,711,644	5,952,795	8,072,323	
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	27,439,722	25,002,056	24,346,970	23,843,005	23,450,075	
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	40,920,633	38,177,017	36,859,064	36,021,056	35,279,537	
SDV-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - STAFF DEV	0.00	0.00					30,260	
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	6,787,754	6,119,240	7,790,230	5,788,383	6,523,689	
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,738,592	1,622,605	2,024,507	1,596,285	1,476,377	
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	111,139,191	109,981,434	101,971,952	91,558,013	94,734,094	
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00			125,000			
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	20,254,368	18,216,025	16,914,538	16,543,424	16,979,784	
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	365,000	316,195	396,412	
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	74,705	75,926	
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000		12,165	
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	43,551	55,193	
DWC-0-0-EMB-XX-EDPC0000	DEPNDR CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	62,874	40,922	
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00				108	300	
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00					1,490	
Total Other Objects		0.00	0.00	280,005,207	263,871,839	261,413,649	267,158,121	256,754,869	
Purchased Services									
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	500,000	375,000	150,138	128,338	
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	338,325	347,259	253,176	270,446	
SFS-0-0-EMB-XX-EPST0000	POSTAGE - STAFF SRV	0.00	0.00						
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	360,425	315,564	
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00					113	
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	575,000	596,000	153,759	275,047	
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	2,000	1,643	3,101	
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	38,766	5,592	
Total Purchased Services		0.00	0.00	1,795,325	1,795,325	1,700,259	957,909	998,203	
Supplies/Supply Backorders									
Total Supplies/Supply Backorders		0.00	0.00						
Capital Expenses									

BU600
 EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
SDV-0-0-EMB-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00						
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	690,788	152,293	
Total	Other Objects	0.00	0.00	500,000	500,000	500,000	690,788	152,293	
Other Objects									
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					495	
Total	Other Objects	0.00	0.00					495	
Total	EMB(R)-BENEFITS CLEARING ACCT	0.00	0.00	(9,003,452)	500,000	392,000	1,631,599	1,454,878	

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 871

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00					72,263	14,452
Total	Purchased Services	0.00	0.00					72,263	14,452
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000			
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	296,687	281,042	
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,400,000	1,500,000	1,653,134	1,278,039	
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,235,132	1,435,132	974,768	1,324,098	
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	88,843	231,000	
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,712,399	5,712,399	5,712,399	5,008,490	5,578,039	
Total	Other Objects	0.00	0.00	8,637,399	8,637,399	8,937,399	8,021,924	8,692,220	
Total	DIJ-DISTR INS & JDGMT	0.00	0.00	8,637,399	8,637,399	8,937,399	8,094,187	8,706,672	

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 876

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SLB-0-0-CTG-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00						(259)
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					(195)	(1,010)
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00					145	(21,322)
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00						
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00					5	(2,130)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(16,660,232)	(20,634,988)	(16,499,446)			
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					(374,162)	(975,963)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	6,251,140	10,251,140	9,698,000			5,683
Total	Position Salaries	0.00	0.00	(10,409,092)	(10,383,848)	(6,801,446)		(374,206)	(995,003)
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
EXC-0-0-CTG-XX-EWPT5550	PT_CERT-EXTRACURR - CO-CUR AC	0.00	0.00						(14,909)
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					1,451	60
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00						
BLD-0-0-CTG-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00					(6)	
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					228	(205)
DWC-0-0-CTG-XX-EWES3500	SITE PAY - DIST WIDE	0.00	0.00						180
Total	Other Wages	0.00	0.00					1,673	(14,875)
Purchased Services									
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	140,000	140,000	115,000		49,999	75,000
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000		327,970	247,150
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00					32,457	32,484
Total	Purchased Services	0.00	0.00	390,000	390,000	365,000		410,427	354,634
Supplies/Supply Backorders									
SCF-0-0-CTG-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPC CONTG	0.00	0.00		100,000				
Total	Supplies/Supply Backorders	0.00	0.00		100,000				
Other Objects									
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000			
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00					14,326	25,438
ADR-0-0-CTG-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - ADJ & REFUNDS	0.00	0.00					(6,771)	
ADR-0-0-CTG-XX-ERNT0000	REFUND-PRIOR YEAR REVENUE - ADJ & REFUNDS	0.00	0.00						25,796
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000		(31)	
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	500,000		358,520	118,404
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	400,000	500,000			
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00						89,429
Total	Other Objects	0.00	0.00	1,040,000	940,000	1,040,000		366,043	259,067
Total	CTG-SPC & CNTG FUNDS	0.00	0.00	(8,979,092)	(8,953,848)	(5,396,446)		403,937	(396,176)

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

110 - 877

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(1,480,987)	(1,456,836)	(1,208,230)	(1,023,392)	(1,339,589)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				(66,469)	
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,843,728)	(3,968,853)	(3,991,434)	(3,077,545)	(2,382,452)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,330,967)	(1,554,859)	(1,569,359)	(39,200)	
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,118,234)	(1,047,853)
Total	Purchased Services	0.00	0.00	(6,655,682)	(6,980,548)	(6,769,023)	(5,324,842)	(4,769,894)
Total	OAI-OTH ACCTS-INC FROM SCH	0.00	0.00	(6,655,682)	(6,980,548)	(6,769,023)	(5,324,842)	(4,769,894)

BU600
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

110 - 960

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
FAR-0-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					7,754	6,258
FAR-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - ACQ/REMDL	0.00	0.00						245,280
Total	Purchased Services	0.00	0.00					7,754	251,538
Total	RDP-REGIONAL DEVELOPMENT PLAN	0.00	0.00					7,754	251,538



Debt Services



MILWAUKEE
PUBLIC SCHOOLS

2021–22 Superintendent's Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

130 - 872

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	578,400	939,750	1,302,800	1,302,800	1,679,800
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	9,090,000	8,140,000	8,400,000	8,400,000	7,740,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	19,322	20,950
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00	30,914	43,279	55,645	86,507	
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00	247,312	247,312	247,312	247,312	
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	925,000
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00				(32,400)	64,800
B29-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00					1,350,000
N19-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00					6,750
N19-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00					270,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N12-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2012 N2	0.00	0.00					1,645
N12-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2012	0.00	0.00					67,000
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00		16,625	49,125	49,125	80,250
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00		665,000	635,000	635,000	610,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	112,000	127,000	127,000	127,000	127,000
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00			14,060	14,060	42,179
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	750,000		702,980	702,980	702,980
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	741,125	770,000	798,050	798,050	825,275
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	975,000	950,000	920,000	920,000	895,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	287,897	287,897	287,897	287,897
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,316,600	1,361,900	1,400,225	1,400,225	1,424,150
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,155,000	1,110,000	1,075,000	1,075,000	520,000
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	80,000	60,000			
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426	27,426	27,426	27,426	37,863
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000	200,000	200,000	200,000	
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	10,971,680	10,112,537	10,249,363	10,249,363	9,908,958
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,684,005	1,433,148	1,676,322	1,676,322	1,666,727
Total Debt Services/Insurance/Other		0.00	0.00	37,165,687	35,410,202	37,086,533	37,084,318	37,227,552
Other Objects								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(148,751)		
Total Other Objects		0.00	0.00			(148,751)		
Total DBT-DEBT SERVICE		0.00	0.00	37,165,687	35,410,202	36,937,782	37,084,318	37,227,552



Nutrition Fund



**MILWAUKEE
PUBLIC SCHOOLS**

2021-22 Superintendent's Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	119,748	114,089	114,580	110,867	41,060	
DFS-0-0-NUT-XX-ESAD0816	DIETITIAN ASSOC III - DIR/FD SR	0.00	0.00				2,629	145,833	
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	93,165	90,465	95,140	82,178	72,449	
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.00	0.75	55,910		52,580	53,478	51,789	
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	0.00	6.00	485,265		427,450	462,740	191,636	
DFS-0-0-NUT-XX-ESAD9999	TO BE DETERMINED - DIR/FD SR	0.75	0.00			57,029			
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	102,570	94,860	94,860			
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	2.00	2.00	114,699	111,990	73,440	46,553		
DFS-0-0-NUT-XX-ESCA1127	PLANNING ASSIST II - DIR/FD SR	1.00	1.00	39,250	39,250				
DFS-0-0-NUT-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/FD SR	0.00	0.00				(520)	520	
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	6.00	0.00		499,829			39,880	
DFS-0-0-NUT-XX-ESCA9999	TO BE DETERMINED - DIR/FD SR	0.00	0.00			39,250			
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	1.00	1.00	47,408	45,407	43,110	46,335	9,276	
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	49,894	48,219	46,240	47,538	47,640	
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	2.00	2.00	127,142	122,663	133,500	109,476	43,914	
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	0.00	0.00					(258)	
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	50,993	48,940	46,570	48,827	46,598	
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00				941	32,275	
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	1.00	1.00	67,766	72,270				
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	72,270	72,270	144,540	45,155	77,536	
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	0.00	0.00					32,938	
DFS-0-0-NUT-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/FD SR	0.00	0.00				1,108	3,660	
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	2.00	79,607	40,146	39,780	40,193	40,409	
SNO-0-0-NUT-XX-ESCL3473	ACCOUNTING ASSISTANT II - SCH NUTR	1.00	0.00		39,260	39,260			
SNO-0-0-NUT-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - SCH NUTR	0.00	0.00				23,149	69,712	
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(168,870)	(150,000)	(150,000)			
Total Position Salaries		21.75	21.75	1,336,817	1,346,687	1,240,300	1,120,655	946,874	
Position Benefits									
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	840,858	816,092	871,931	787,820	677,015	
Total Position Benefits		0.00	0.00	840,858	816,092	871,931	787,820	677,015	
Other Wages									
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	5,000	5,000	5,000	439	10,242	
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00		30,000	37,500	27,401	87,685	
Total Other Wages		0.00	0.00	5,000	35,000	42,500	27,841	97,928	
Other Benefits									
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	5,625	4,110	13,152	
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,145	3,030	3,515	309	7,323	
Total Other Benefits		0.00	0.00	3,145	7,530	9,140	4,419	20,476	
Purchased Services									
DFS-0-0-NUT-XX-EADV0000	OFFICIAL ADVERTISING - DIR/FD SR	0.00	0.00					2,586	
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	15,000	15,000	5,000	6,902	5,253	
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00					195	
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	100,000	100,000	50,000	12,412	30,985	
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				52,056	50,870	
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				1,093		
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	1,000	1,156	1,939	
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	10,000	10,000	8,000	9,435	7,934	
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00		15,000	15,000	291	5,127	
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	8,000	8,000	8,000			
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00		30,000	30,000			
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	3,000	2,699	3,633	
NST-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00				719		
DWC-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				895		
Total Purchased Services		0.00	0.00	137,000	182,000	120,000	87,663	108,525	

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	50,000	50,000	30,000	31,642	25,884
DFS-0-0-NUT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00				457	
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000		
Total	Supplies/Supply Backorders	0.00	0.00	75,000	75,000	55,000	32,099	25,884
Capital Expenses								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	55,000	55,000	100,000	47,971	196
Total	Capital Expenses	0.00	0.00	55,000	55,000	100,000	47,971	196
Total	NUT-SCHOOL NUTR OFFICE	21.75	21.75	2,452,820	2,517,309	2,438,871	2,108,471	1,876,900

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 829

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	76,194	66,249	64,193	1,180	1,084
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				121	761
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	308,718	268,244	260,169	103,928	130,996
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	35,142	32,483	31,613	14,228	18,573
DNR-0-0-DNR-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - DINNER	0.00	0.00					77
DNR-0-0-DNR-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - DINNER	0.00	0.00				806	
Total	Position Salaries	15.13	15.13	420,054	366,976	355,975	120,265	151,493
Position Benefits								
DWC-0-0-DNR-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	264,214	222,387	250,250	84,546	108,317
Total	Position Benefits	0.00	0.00	264,214	222,387	250,250	84,546	108,317
Other Wages								
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				74,086	119,162
Total	Other Wages	0.00	0.00				74,086	119,162
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				52,082	85,201
Total	Other Benefits	0.00	0.00				52,082	85,201
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500	399	15
Total	Purchased Services	0.00	0.00	1,500	1,500	1,500	399	15
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000	45,024	
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000	464,823	
Total	Supplies/Supply Backorders	0.00	0.00	586,000	586,000	586,000	509,847	
Total	DNR-SCHOOL DINNER	15.13	15.13	1,271,768	1,176,863	1,193,725	841,226	464,190

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
LNC-0-0-LNH-XX-ESAD9999	TO BE DETERMINED - LUNCH	0.00	1.00	75,000						
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	11.00	0.00		594,000					
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.80	55,963				38,942	39,608	
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER I - LUNCH	4.00	4.00	153,547	153,547	149,316		42,298	30,453	
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	1.60	0.00		55,963	54,368			5,767	
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00					155,571	132,338	
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	15.20	16.20	493,310	406,820	288,826		183,921	184,018	
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	0.00					38,505	50,985	
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	21.40	21.40	696,817	647,955	691,037		414,686	439,966	
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00					261,518	233,881	
LNC-0-0-LNH-XX-ESFM4025	CENTRAL KITCHEN MANAGER I - LUNCH	0.00	0.00						21,832	
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	16.00	16.00	555,850	508,962	243,648		223,229	173,029	
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.00	12.00	441,452	371,454	360,348		376,534	184,170	
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00					742	481	
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	0.00	0.00			81,077		241,747	262,995	
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	0.00	10.00	519,000		440,000		118,556	8,748	
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	291.40	288.37	7,576,607	6,616,440	6,151,712		6,603,981	5,560,831	
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	38.10	39.17	1,323,572	1,357,698	1,005,229		852,594	649,643	
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00					146,335	99,203	
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00					30,724	36,062	
SNO-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00			1,174,398				
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(2,500,000)	(1,278,382)	(1,300,000)				
Total	Position Salaries	410.70	408.94	9,391,118	9,434,457	9,339,959		9,729,889	8,114,021	
Position Benefits										
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,907,013	5,749,075	6,565,991		6,840,112	5,801,525	
Total	Position Benefits	0.00	0.00	5,907,013	5,749,075	6,565,991		6,840,112	5,801,525	
Other Wages										
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00					54,672	4,344	
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000		562,749	466,285	
Total	Other Wages	0.00	0.00	600,000	600,000	600,000		617,422	470,629	
Other Benefits										
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					8,200	651	
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	377,400	363,600	421,800		395,613	333,393	
Total	Other Benefits	0.00	0.00	377,400	363,600	421,800		403,814	334,045	
Purchased Services										
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000		7,911	4,831	
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	150,000	150,000		97,077	127,369	
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,650,000	1,631,141	1,631,141		1,170,553	1,652,295	
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00					4,587		
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00					6,321	12,318	
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000		14,100	13,950	
LNC-0-0-LNH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - LUNCH	0.00	0.00						13,705	
LNC-0-0-LNH-XX-EPPT0000	PUPIL TRANSPORTATION - LUNCH	0.00	0.00						191	
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00					36,643	28,886	
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	200,000		145,119	113,533	
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00					1,396		
Total	Purchased Services	0.00	0.00	2,021,000	2,002,141	2,002,141		1,483,709	1,967,081	
Supplies/Supply Backorders										
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	2,200,000	2,200,000		1,373,282	2,442,457	
LNC-0-0-LNH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LUNCH	0.00	0.00					10,507		
CAT-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00						2,141	
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	500,000	500,000		550,329	223,106	
LNC-0-0-LNH-XX-EACR0000	ALA CARTE-REIMBURS - LUNCH	0.00	0.00						11,494	
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES (FEDERAL) - LUNCH	0.00	0.00	3,600,000	3,000,000	2,800,000		3,509,041	2,996,530	

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,105,602	16,105,602	16,105,602	15,127,055	10,981,132	14,990,601
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00				468,000		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	200,000	200,000	200,000	200,000	126,900	80,400
Total	Supplies/Supply Backorders	0.00	0.00	22,605,602	22,605,602	22,005,602	21,295,055	16,551,192	20,746,731
Capital Expenses									
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	665,000	665,000	665,000	165,000	149,533	29,877
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00					59,190	9,357
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	600,000	600,000	600,000	600,000		55,457
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00					39,410	76,288
Total	Capital Expenses	0.00	0.00	1,265,000	1,265,000	1,265,000	765,000	248,133	170,980
Other Objects									
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00					(31)	9
Total	Other Objects	0.00	0.00					(31)	9
Total	LNH-SCHOOL LUNCH	410.70	408.94	42,167,133	41,419,875	40,989,946	40,989,946	35,874,243	37,605,025

BU600
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 831

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.20	21,807				(7,738)	11,101
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	38,963	38,387	37,329		627	3,584
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.40	0.00		21,485	20,953			
BKF-0-0-BKF-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00						8,452
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	3.80	3.80	115,715	101,705	72,206		28,963	30,211
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00					5,786	4,463
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00					32,431	31,389
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	5.30	5.30	172,576	162,040	172,828		106,575	64,243
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00					44,720	34,390
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	3.60	3.60	125,066	125,057	60,912		56,644	26,930
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.00	3.00	110,363	92,864	90,087		6,426	540
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					742	481
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				18,274	61,169	68,764
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	65.10	65.10	1,710,431	1,486,031	1,375,018		338,394	342,133
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	9.47	9.47	319,996	339,486	251,383		107,502	106,697
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00					19,711	22,180
BKF-0-0-BKF-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00					1,075	
BKF-0-0-BKF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - BREAKFAST	0.00	0.00	(200,000)	56,940				
Total	Position Salaries	91.67	91.47	2,414,917	2,423,995	2,098,990		803,031	755,566
Position Benefits									
BKF-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - BREAKFAST	0.00	0.00					22	
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,518,983	1,437,147	1,475,590		564,508	540,230
Total	Position Benefits	0.00	0.00	1,518,983	1,437,147	1,475,590		564,531	540,230
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000			
Total	Purchased Services	0.00	0.00	2,000	2,000	2,000			
Supplies/Supply Backorders									
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600		491,086	
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,834,318	4,834,318		4,644,025	5,084,890
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					5,175	2,550
Total	Supplies/Supply Backorders	0.00	0.00	4,875,918	4,875,918	4,875,918		5,140,286	5,087,440
Capital Expenses									
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00			50,000			
Total	Capital Expenses	0.00	0.00			50,000			
Total	BKF-SCHOOL BREAKFAST	91.67	91.47	8,811,818	8,739,060	8,502,498		6,507,849	6,383,237

BU600
SLN-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 832

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.36	164,717	162,283	157,458	68,903	123,676
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				317	57
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00				624	
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	157,105	154,783	150,123	168,694	171,707
Total	Position Salaries	11.95	12.14	321,822	317,066	307,581	238,538	295,441
Position Benefits								
DWC-0-0-SLN-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	202,426	192,142	216,229	167,692	211,240
Total	Position Benefits	0.00	0.00	202,426	192,142	216,229	167,692	211,240
Other Wages								
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				29,017	20,724
Total	Other Wages	0.00	0.00				29,017	20,724
Other Benefits								
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				20,399	14,817
Total	Other Benefits	0.00	0.00				20,399	14,817
Purchased Services								
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	495	639
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000	1,524	843
SFS-0-0-SLN-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SUM FD SV	0.00	0.00					1,028
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000	18,630	
Total	Purchased Services	0.00	0.00	21,500	21,500	21,500	20,649	2,511
Supplies/Supply Backorders								
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	33,075	1,285
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				9,324	4,750
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000	270,875	
Total	Supplies/Supply Backorders	0.00	0.00	665,600	665,600	665,600	313,274	6,036
Total	SLN-SUMMER SCHOOL	11.95	12.14	1,211,348	1,196,308	1,210,910	789,573	550,771

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 833

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
SNK-0-0-SNK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SNACKS	0.00	0.00					3,908	
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	205,000		203,950	203,950	367,692	173,959
Total	Supplies/Supply Backorders	0.00	0.00	205,000		203,950	203,950	371,600	173,959
Total	SNK-SCHOOL SNACK	0.00	0.00	205,000		203,950	203,950	371,600	173,959

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 841

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
CAT-0-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					81	584
CAT-0-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000	390,000	390,000	390,000	17,151	11,360
Total	Supplies/Supply Backorders	0.00	0.00	390,000	390,000	390,000	390,000	17,232	11,945
Total	FNP-NUTRITION NON-PROGRAM	0.00	0.00	390,000	390,000	390,000	390,000	17,232	11,945

BU600
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 867

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SFS-0-0-FCV-XX-EWPOCOVID	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00				563,687	
Total	Other Wages	0.00	0.00				563,687	
Other Benefits								
DWC-0-0-FCV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				396,272	
Total	Other Benefits	0.00	0.00				396,272	
Purchased Services								
SFS-0-0-FCV-XX-EDUPCOVID	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00				(840)	
SFS-0-0-FCV-XX-ESDFCOVID	STORAGE & DELIVRY/FOOD-COVID19 - SUM FD	0.00	0.00				(5,430)	
Total	Purchased Services	0.00	0.00				(6,271)	
Supplies/Supply Backorders								
SFS-0-0-FCV-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				59,627	
SFS-0-0-FCV-XX-EFODCOVID	FOOD-COVID 19 - SUM FD SV	0.00	0.00				744,456	
Total	Supplies/Supply Backorders	0.00	0.00				804,084	
Total	867-FCV-COVID SUMMER FOOD SVC	0.00	0.00				1,757,773	

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

150 - 880

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Benefits									
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(8,298,894)	(8,263,507)	(7,456,594)	(6,811,486)	(6,777,182)	
Total	Position Benefits	0.00	0.00	(8,298,894)	(8,263,507)	(7,456,594)	(6,811,486)	(6,777,182)	
Other Wages									
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00				20,000		
Total	Other Wages	0.00	0.00				20,000		
Other Benefits									
SVP-0-0-NEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000				
Total	Other Benefits	0.00	0.00	20,000	20,000				
Other Objects									
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,733,433	1,333,645	1,550,933	1,548,616	1,663,063	
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	103,999	169,377	85,666	166,532	268,600	
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00				16,996	14,271	
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,101,054	1,156,560	899,119	1,078,447	893,922	
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00				42,027	28,431	
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	992,833	1,042,827	810,638	1,021,065	839,346	
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	195,036	193,725	230,835	172,877	194,837	
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	42,198	44,326	44,532	56,058	46,082	
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,000,341	4,193,047	3,704,871	2,740,482	2,828,630	
Total	Other Objects	0.00	0.00	8,168,894	8,133,507	7,326,594	6,843,100	6,777,182	
Other Objects									
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000			
Total	Other Objects	0.00	0.00	110,000	110,000	110,000			
Total	NEB-NUTRITION EMP BENEFITS	0.00	0.00				31,613		



Construction Fund



MILWAUKEE
PUBLIC SCHOOLS

2021–22 Superintendent’s Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 000

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
FAR-0-0-NPC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					241,247	97,999
Total	Purchased Services	0.00	0.00					241,247	97,999
Other Objects									
FAR-0-0-NPC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACQ/REMDL	0.00	0.00						41,334
Total	Other Objects	0.00	0.00						41,334
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00					241,247	139,334

BU600
VRP(S)-VEHICLE REPLACEMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 909

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Capital Expenses									
MTN-0-0-VRP-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00	300,000				7,893	142,131
Total	Capital Expenses	0.00	0.00	300,000				7,893	142,131
Total	VRP(S)-VEHICLE REPLACEMENT	0.00	0.00	300,000				7,893	142,131

BU600
RDC-CONST FD REGIONL DEVEL PLN

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 961

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FAR-0-0-RDC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00		1,569,000	1,569,000	515,232	1,549,703
FAR-0-0-RDC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				186,112	82,606
Total	Purchased Services	0.00	0.00		1,569,000	1,569,000	701,344	1,632,309
Capital Expenses								
FAR-0-0-RDC-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				24,814	7,950
Total	Capital Expenses	0.00	0.00				24,814	7,950
Total	RDC-CONST FD REGIONL DEVEL PLN	0.00	0.00		1,569,000	1,569,000	726,159	1,640,259

BU600
ECC-ENVIRON CODE COMPLIANC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

210 - 970

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FAR-0-0-ECC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				16,053	14,429
FAR-0-0-ECC-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					9,719
FAR-0-0-ECC-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				5,573	(1,719)
FAR-0-0-ECC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				9,703	182,032
FAR-0-0-ECC-XX-ECNCVCC6	ENVIRONMNTL CODE COMP - ACQ/REMDL	0.00	0.00					60
Total	Purchased Services	0.00	0.00				31,331	204,523
Total	ECC-ENVIRON CODE COMPLIANC	0.00	0.00				31,331	204,523

BU600
SPJ-SECURITY PROJECTS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 971

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FAR-0-0-SPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				7,106	378,936
FAR-0-0-SPJ-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				36,504	229,525
FAR-0-0-SPJ-XX-ECNCPIN0	COMMUNICATIONS - ACQ/REMDL	0.00	0.00				2,180	850
Total	Purchased Services	0.00	0.00				45,792	609,312
Capital Expenses								
FAR-0-0-SPJ-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				10,000	
Total	Capital Expenses	0.00	0.00				10,000	
Total	SPJ-SECURITY PROJECTS	0.00	0.00				55,792	609,312

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 972

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
FAR-0-0-ECP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACO/REMDL	0.00	0.00					65,338	(235,382)
Total	Purchased Services	0.00	0.00					65,338	(235,382)
Total	ECP(L,S,E)-ENERGY CONSERV PROJ	0.00	0.00					65,338	(235,382)

BU600
MM2(S)-Major Maintenance

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

For 2022

210 - 974

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
FAR-0-0-MM2-XX-ECNC000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	3,103,920	3,595,003	469,811	2,441,103	3,990,532	
FAR-0-0-MM2-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				35,769	17	
FAR-0-0-MM2-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				58,019	627,557	
FAR-0-0-MM2-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				1,562	162,211	
FAR-0-0-MM2-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				203,966	464,051	
FAR-0-0-MM2-XX-ECNCFLC6	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				141	3,551	
FAR-0-0-MM2-XX-ECNCGND5	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				18,074	15,382	
FAR-0-0-MM2-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				2,767		
FAR-0-0-MM2-XX-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				27,464	47,179	
FAR-0-0-MM2-XX-ECNCHVA7	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				3,967	68,031	
FAR-0-0-MM2-XX-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				30,754	62,954	
FAR-0-0-MM2-XX-ECNCPNT9	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00				32,264	1,693	
FAR-0-0-MM2-XX-ECNCROF0	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00		598,392	598,392	240,729		
FAR-0-0-MM2-XX-ECNCROF2	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00	645,877					
FAR-0-0-MM2-XX-ECNCROF5	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					19,012	
FAR-0-0-MM2-XX-ECNCROF7	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					12,233	
FAR-0-0-MM2-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					101,583	
FAR-0-0-MM2-XX-ECNCROF9	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				2,685	344,459	
FAR-0-0-MM2-XX-ECNCWND9	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00					46,110	
FAR-0-0-MM2-XX-EDUP000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					153	
FAR-0-0-MM2-XX-EMTC000	MAINTENANCE CONTRACTS - ACQ/REMDL	0.00	0.00				12,919		
Total	Purchased Services	0.00	0.00	3,749,797	4,193,395	1,068,203	3,112,190	5,966,714	
Total	MM2(S)-Major Maintenance	0.00	0.00	3,749,797	4,193,395	1,068,203	3,112,190	5,966,714	

BU600
MRP(M,S)-Major Remodeling

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 975

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FAR-0-0-MRP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				135,843	528,467
FAR-0-0-MRP-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					4,955
FAR-0-0-MRP-XX-ECNC6	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					2,000
FAR-0-0-MRP-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6	4,515
FAR-0-0-MRP-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					3,686
FAR-0-0-MRP-XX-ECNCMIS0	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				20,948	84,295
FAR-0-0-MRP-XX-ECNCMIS3	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				10,378	24,203
FAR-0-0-MRP-XX-ECNCREL5	CONST CONT-RELOCATION - ACQ/REMDL	0.00	0.00				6,473	(961)
Total	Purchased Services	0.00	0.00				173,649	651,162
Capital Expenses								
FAR-0-0-MRP-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				12,499	
Total	Capital Expenses	0.00	0.00				12,499	
Total	MRP(M,S)-Major Remodeling	0.00	0.00				186,149	651,162

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

210 - 976

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Purchased Services										
FAR-0-0-OSM-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00						595,287	25,212
FAR-0-0-OSM-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00							104,913
FAR-0-0-OSM-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00						1,000	250,394
Total	Purchased Services	0.00	0.00						596,287	380,520
Total	OSM(D,A)-OSHA/ST MANDATES	0.00	0.00						596,287	380,520

BU600
QZB(A)-QZAB

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

240 - 875

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-0-QZA-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					746
Total	Other Wages	0.00	0.00					746
Purchased Services								
SDV-0-0-QZA-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				79,620	137,957
SDV-0-0-QZA-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					9
SDV-0-0-QZA-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,285	31,551
FAR-0-0-QZA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				19,131	
FAR-0-0-QZA-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				48,475	394,591
Total	Purchased Services	0.00	0.00				148,512	564,111
Supplies/Supply Backorders								
SDV-0-0-QZA-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,543
Total	Supplies/Supply Backorders	0.00	0.00					1,543
Total	QZB(A)-QZAB	0.00	0.00				148,512	566,401

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

240 - 972

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Purchased Services										
FAR-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00						384,703	3,215,508
FCM-0-0-ECE-XX-ECNC0000	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00						54,781	
FCM-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00						4,640,088	9,381,033
Total	Purchased Services	0.00	0.00						5,079,573	12,596,542
Total	ECP(L,S,E)-ENERGY CONSERV PROJ	0.00	0.00						5,079,573	12,596,542

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

241 - 976

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
FAR-0-0-OSA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACO/REMDL	0.00	0.00					270,532	2,142
Total	Purchased Services	0.00	0.00					270,532	2,142
Total	OSM(D,A)-OSHA/ST MANDATES	0.00	0.00					270,532	2,142

BU600
MMQ-Major Maint QSCB2017

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

242 - 964

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FAR-0-0-MMQ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,267,141	5,563,899
FAR-0-0-MMQ-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				159,487	123,046
FAR-0-0-MMQ-XX-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00				273,028	104,552
FAR-0-0-MMQ-XX-ECNCEL8	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00				244,241	450,654
FAR-0-0-MMQ-XX-ECNCELV8	CONST CONT-ELEVATORS - ACQ/REMDL	0.00	0.00				37,442	
FAR-0-0-MMQ-XX-ECNCFIR8	CONST CONT-FIRE DMG RPRS/RPLC - ACQ/REMDL	0.00	0.00				162,777	634,475
FAR-0-0-MMQ-XX-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				315,315	172,904
FAR-0-0-MMQ-XX-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				5,099,678	1,581,711
FAR-0-0-MMQ-XX-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				1,342,158	504,162
FAR-0-0-MMQ-XX-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00				645,610	
FAR-0-0-MMQ-XX-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00				32,133	748
FAR-0-0-MMQ-XX-ECNCPLB8	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00				9,343	124,216
FAR-0-0-MMQ-XX-ECNCPNT8	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00				43,956	33,564
FAR-0-0-MMQ-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				1,349,624	1,011,572
FAR-0-0-MMQ-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					1,446
Total	Purchased Services	0.00	0.00				11,981,939	10,306,955
Total	MMQ-Major Maint QSCB2017	0.00	0.00				11,981,939	10,306,955

Extension Fund



MILWAUKEE
PUBLIC SCHOOLS

2021–22 Superintendent's Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 679

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00	1,000		1,000		1,269	
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00	58,600		58,600		2,997	
Total	Other Wages	0.00	0.00	59,600		59,600		4,266	
Other Benefits									
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,251		20,681		1,480	
Total	Other Benefits	0.00	0.00	19,251		20,681		1,480	
Purchased Services									
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00	125,649		125,649		5,680	1,790
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00					767	
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00	27,827		27,827		264	181
Total	Purchased Services	0.00	0.00	153,476		153,476		6,711	1,971
Supplies/Supply Backorders									
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00	4,601		4,601		3,797	
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00	12,000		12,000			
Total	Supplies/Supply Backorders	0.00	0.00	16,601		16,601		3,797	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	MFC(E)-MUSIC FESTIVAL	0.00	0.00	248,928		250,358		16,255	1,971

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 922

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	0.00		95,742	90,531	96,042	94,605	
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	2.00	2.00	132,250	135,848	59,950	65,671	26,312	
STS-0-0-RFI-XX-ESRS2217	SUP I - RECREATION FACILITIES - SITES	0.00	1.00	104,927					
Total	Position Salaries	3.00	3.00	237,177	231,590	150,481	161,714	120,917	
Position Benefits									
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	76,608	79,435	52,217	56,114	42,079	
Total	Position Benefits	0.00	0.00	76,608	79,435	52,217	56,114	42,079	
Other Wages									
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				20,047	13,877	
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	25,000	25,000	15,000	1,625	718	
Total	Other Wages	0.00	0.00	25,000	25,000	15,000	21,672	14,595	
Other Benefits									
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,075	8,575	5,205	7,520	5,079	
Total	Other Benefits	0.00	0.00	8,075	8,575	5,205	7,520	5,079	
Purchased Services									
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00		250	250		549	
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	8,769,562	8,622,944	6,621,242	3,180,022	1,866,030	
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	1,000	500	500			
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	200,000	500,000	927,931	176,828	232,029	
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	5,000	3,000	2,003	3,721	1,516	
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	5,000	5,000	5,000	3,203	795	
Total	Purchased Services	0.00	0.00	8,980,562	9,131,694	7,556,926	3,363,777	2,100,920	
Supplies/Supply Backorders									
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	3,000	3,000	3,000	3,213	1,105	
STS-0-0-RFI-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00					1,542	
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00		1,000	1,000	34,105	1,248	
STS-0-0-RFI-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,500			1,644		
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	1,500	500	500	11	26	
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	1,500	1,500	1,500			
Total	Supplies/Supply Backorders	0.00	0.00	7,500	6,000	6,000	38,975	3,923	
Capital Expenses									
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00		75,000		14,254		
Total	Capital Expenses	0.00	0.00		75,000		14,254		
Other Objects									
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00	250	250	250			
Total	Other Objects	0.00	0.00	250	250	250			
Total	RFI-REC FACILITY IMPROVEMENTS	3.00	3.00	9,335,172	9,557,544	7,786,079	3,664,029	2,287,515	

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	80,468	77,979	76,744	66,507	65,408	
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	288,503	294,635	277,100	191,117	136,449	
Total	Position Salaries	6.00	6.00	368,971	372,614	353,844	257,625	201,857	
Position Benefits									
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	119,178	127,807	122,784	89,396	70,246	
Total	Position Benefits	0.00	0.00	119,178	127,807	122,784	89,396	70,246	
Other Wages									
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				1,377	1,151	
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	3,000	3,000	70		
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				704,677	994,078	
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	1,106,000	1,106,000	1,120,000	213		
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				7,924	12,308	
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	22,000	22,000	22,000			
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				90,001	145,037	
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	140,000	140,000	140,000			
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	50,000	50,000	50,000	38,585	63,701	
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00	8,000	8,000	8,000	4,849	7,549	
Total	Other Wages	0.00	0.00	1,329,000	1,329,000	1,343,000	847,699	1,223,826	
Other Benefits									
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	429,267	455,847	466,021	294,151	425,891	
Total	Other Benefits	0.00	0.00	429,267	455,847	466,021	294,151	425,891	
Purchased Services									
PL5-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00					300	
PL5-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00				130		
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	1,000		955	
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500	500	500			
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	135,000	135,000	135,000	88,878	176,428	
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	6,000	6,000	4,000	618	192	
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00				772		
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	7,500	4,500			
RMK-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00					11,382	
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00				4,361	8,622	
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	140,000	140,000	140,000	76,525	113,102	
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	1,000	500	126	12	
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	1,000	1,000	1,000		1,515	
Total	Purchased Services	0.00	0.00	291,500	291,500	286,500	171,412	312,510	
Supplies/Supply Backorders									
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	1,000	1,000	500	459	1,091	
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	25,000	25,000	23,794	32,815	
RTW-0-0-MCC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				1,191		
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	4,000	4,000	13,000	7,924	8,902	
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	3,000	3,000	3,481	2,300	
RTW-0-0-MCC-XX-ECPU0000	COMPUTERS - TWILIGHT CENTERS	0.00	0.00				8,707		
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	20,000	20,000	20,000	17,345	34,363	
RTW-0-0-MCC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TWILIGHT	0.00	0.00				1,949		
RAS-0-0-MCC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				488		
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,000	2,000	2,000		2,882	
PL5-0-0-MCC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00					345	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	8,000	5,000	7,844	9,841	
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	3,000	3,000	2,000	2,049	2,668	
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00				782		
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	33,000	33,000	33,000	11,453	17,241	
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	20,000	20,000	20,000	9,025	8,279	

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	Supplies/Supply Backorders	0.00	0.00	119,000	119,000	123,500	96,496	120,731	
Other Objects									
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	4,000	4,000	4,000	3,498	3,281	
Total	Other Objects	0.00	0.00	4,000	4,000	4,000	3,498	3,281	
Total	MCC-MPS CARES	6.00	6.00	2,660,916	2,699,768	2,699,649	1,760,279	2,358,346	

BU600
PRE-K3 PROGRAMMING

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 927

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045	8,045		1,528	
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00	20,000	20,000	20,000			
Total	Other Wages	0.00	0.00	28,045	28,045	28,045		1,528	
Other Benefits									
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	3,000	2,792			
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,599	2,760	3,000		530	
Total	Other Benefits	0.00	0.00	5,599	5,760	5,792		530	
Purchased Services									
RCE-0-0-PRE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-CHD EN	0.00	0.00					4,895	
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	14,195	14,195	14,163		1,681	
Total	Purchased Services	0.00	0.00	14,195	14,195	14,163		6,576	
Supplies/Supply Backorders									
RCE-0-0-PRE-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00					4,896	
Total	Supplies/Supply Backorders	0.00	0.00					4,896	
Total	PRE-K3 PROGRAMMING	0.00	0.00	47,839	48,000	48,000		13,532	

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 928

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00	22.00	158,494	158,494	153,878	83,623	128,288	
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	7,203	7,203	6,994			
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00	22.00	50,534	50,534	49,063			
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,703	1,703	1,654			
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00	218.00	1,205,792	1,180,384	1,146,004	673,571	689,155	
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00				43,244	96,667	
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	81,219	81,219	78,854		13,823	
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00	40.00	85,531	85,531	83,040	87,155	109,182	
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00	22.00	34,098	34,098	33,105	71,986	82,399	
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,549	1,549	1,504			
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-324.00	-324.00						
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00						
Total	Position Salaries	0.00	0.00	1,626,123	1,600,715	1,554,096	959,581	1,119,518	
Position Benefits									
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	525,237	549,045	539,271	332,974	389,592	
Total	Position Benefits	0.00	0.00	525,237	549,045	539,271	332,974	389,592	
Other Wages									
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	31,000	31,000	31,719	77,194	
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	30,000	30,000	32,000		17,278	
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	19,000	19,000	21,000	1,006		
Total	Other Wages	0.00	0.00	80,000	80,000	84,000	32,725	94,472	
Other Benefits									
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	25,840	27,440	29,148	11,355	32,876	
Total	Other Benefits	0.00	0.00	25,840	27,440	29,148	11,355	32,876	
Purchased Services									
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	115,000	115,000	117,500	198,747	197,849	
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	10,000	10,000	19,000	125,501	138,969	
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	115,000	115,000	115,000	(3,444)	30,051	
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00	7,000	7,000	7,000		1,047	
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	10,000	10,000	19,500			
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,000	7,000	7,000			
Total	Purchased Services	0.00	0.00	264,000	264,000	285,000	320,803	367,917	
Supplies/Supply Backorders									
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	25,000	25,000	27,578	26,050	85,231	
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00	0.00					1,084	
Total	Supplies/Supply Backorders	0.00	0.00	25,000	25,000	27,578	26,050	86,315	
Total	SUR-SUMMER SESSION-REC	0.00	0.00	2,546,200	2,546,200	2,519,093	1,683,491	2,090,693	

BU600
DRV-DRIVERS ED-REC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 931

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	18,390	18,118	17,796	18,700	18,622	
Total	Position Salaries	0.25	0.25	18,390	18,118	17,796	18,700	18,622	
Position Benefits									
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,940	6,214	6,175	6,489	6,480	
Total	Position Benefits	0.00	0.00	5,940	6,214	6,175	6,489	6,480	
Other Wages									
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				11,794	12,408	
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,600	12,600	12,600		3,970	
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	8,000	8,000	8,000	3,444	1,720	
Total	Other Wages	0.00	0.00	20,600	20,600	20,600	15,239	18,099	
Other Benefits									
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,654	7,066	7,148	5,288	6,298	
Total	Other Benefits	0.00	0.00	6,654	7,066	7,148	5,288	6,298	
Purchased Services									
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	80,000	80,000	80,000	74,455	43,990	
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,300	1,800	1,800	2,622	407	
CSV-0-0-DRV-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00				7		
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500		65	
Total	Purchased Services	0.00	0.00	82,800	82,300	82,300	77,084	44,462	
Supplies/Supply Backorders									
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	100			
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				17		
Total	Supplies/Supply Backorders	0.00	0.00	100	100	100	17		
Total	DRV-DRIVERS ED-REC	0.25	0.25	134,484	134,398	134,119	122,819	93,963	

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 932

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	2.00	2.00	144,126	164,698	65,559	68,588	70,047	
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	450,000	450,000	500,000	268,131	327,146	
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNSKPR-SEASONAL -	1.00	1.00	13,032	13,032	12,800			
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	478,308	467,609	431,601	425,327	420,212	
Total	Position Salaries	27.53	27.53	1,085,466	1,095,339	1,009,960	762,047	817,406	
Position Benefits									
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	350,606	375,701	350,456	264,430	284,457	
Total	Position Benefits	0.00	0.00	350,606	375,701	350,456	264,430	284,457	
Other Wages									
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	16,000	16,000	10,000	14,864	13,534	
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	20,000	28,000	28,000	12,148	20,796	
Total	Other Wages	0.00	0.00	36,000	44,000	38,000	27,012	34,330	
Other Benefits									
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,628	15,092	13,186	9,373	11,947	
Total	Other Benefits	0.00	0.00	11,628	15,092	13,186	9,373	11,947	
Purchased Services									
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	2,200	600	600	255	390	
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	500	150			
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	75,000	65,000	50,000	6,350	5,480	
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	1,192	60,431	
STS-0-0-FGR-XX-ENF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000	400,000	448,859	303,905	
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	500	2,000	2,000			
Total	Purchased Services	0.00	0.00	478,700	468,600	453,250	456,657	370,207	
Supplies/Supply Backorders									
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	90,000	100,000	100,000	90,715	89,972	
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	30,000	30,000	30,000	33,971	19,951	
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	600	1,000	1,000	611	445	
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	1,417	1,334	
Total	Supplies/Supply Backorders	0.00	0.00	122,600	133,000	133,000	126,715	111,703	
Capital Expenses									
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00	150,000					
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	150,000	150,000	75,000	11,252	51,370	
Total	Capital Expenses	0.00	0.00	300,000	150,000	75,000	11,252	51,370	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	FGR-FACILITIES-REC	27.53	27.53	2,385,000	2,281,732	2,072,852	1,657,489	1,681,423	

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 934

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	42,927	136,930	53,493	45,398	56,836
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	36,687	41,080	129,660	20,829	33,055
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,408	41,352	32,661	13,966	31,110
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	126,035	107,449	212,181	187,954
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	101,900	89,997	83,509	30,417	75,335
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	9,361	41,034	38,634	18,998	26,171
Total	Purchased Services	0.00	0.00	358,318	476,428	445,406	341,791	410,464
Total	UTR-UTILITIES-REC	0.00	0.00	358,318	476,428	445,406	341,791	410,464

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 935

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00				1,569	497
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,484	32,000	28,159	30,075	32,673
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00					484
Total	Other Wages	0.00	0.00	32,484	32,000	28,159	31,645	33,655
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,492	10,976	9,771	10,980	11,712
Total	Other Benefits	0.00	0.00	10,492	10,976	9,771	10,980	11,712
Purchased Services								
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	40,000	40,000	48,000	2,101	1,266
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				625	
Total	Purchased Services	0.00	0.00	40,000	40,000	48,000	2,726	1,266
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	4,000	4,000	3,792	14,048	42,237
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00				396	624
Total	Supplies/Supply Backorders	0.00	0.00	4,000	4,000	3,792	14,444	42,862
Total	MUR-WKND MUSIC ED-REC	0.00	0.00	86,976	86,976	89,722	59,797	89,495

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 937

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				15,650	23,105
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	25,000	25,000	32,500		
Total	Other Wages	0.00	0.00	25,000	25,000	32,500	15,650	23,105
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,075	8,575	11,278	5,430	8,040
Total	Other Benefits	0.00	0.00	8,075	8,575	11,278	5,430	8,040
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	8,500	8,500	5,000	247	590
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00			250	73	29
RDG-0-I-SRP-XX-EPPT0000	PUPIL TRANSPORTATION - READING	0.00	0.00			3,500	260	390
Total	Purchased Services	0.00	0.00	8,500	8,500	8,750	581	1,009
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	15,000	15,000	33,282	1,819	18,397
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00	500	500	500		
Total	Supplies/Supply Backorders	0.00	0.00	15,500	15,500	33,782	1,819	18,397
Total	SRP-READING ENRICHMENT	0.00	0.00	57,075	57,575	86,310	23,482	50,553

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 939

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00					25	
Total	Other Wages	0.00	0.00					25	
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000		97,293	97,293	84,758	78,720
Total	Purchased Services	0.00	0.00	120,000		97,293	97,293	84,758	78,720
Supplies/Supply Backorders									
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					48	19
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600		600	800		496
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700		1,700	1,500	1,467	739
Total	Supplies/Supply Backorders	0.00	0.00	2,300		2,300	2,300	1,515	1,255
Total	ETL-EARN TO LEARN	0.00	0.00	122,300		99,593	99,593	86,299	79,975

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	117,955	114,888	105,921	113,734	107,361
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	136,275	132,937	127,464	132,601	130,315
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	287,345	279,128	271,907	281,237	281,087
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	7.00	7.00	565,661	560,812	778,931	678,179	528,016
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	20.50	21.50	1,332,381	1,236,214	1,337,580	1,349,438	1,368,620
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	53,704	51,972	49,671	52,482	50,750
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	82,515	81,319	76,701	80,924	76,076
TSV-0-0-PRC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	1.00	64,000				
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	0.00	0.00			75,120	18,043	74,237
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	1.00	1.00	84,045	81,480		63,483	
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	1.00	1.00	59,862	59,862	56,128	58,872	54,905
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	0.00	0.00			47,942	45,325	47,400
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	71,270	70,240	66,079	72,416	68,076
CSV-0-0-PRC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	1.00	1.00	42,666	44,178			
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	1.00	1.00	41,879	39,911	49,903	26,667	35,633
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	342,831	332,094	305,955	326,901	296,670
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(125,057)	(125,057)	(74,085)		
Total Position Salaries		48.50	50.50	3,157,332	2,959,978	3,275,217	3,300,308	3,119,151

Position Benefits								
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,019,818	1,015,273	1,136,500	1,145,206	1,085,464
Total Position Benefits		0.00	0.00	1,019,818	1,015,273	1,136,500	1,145,206	1,085,464

Other Wages								
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	1,000	1,000	300	643	215
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00			30,000		355
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00	19,500		20,000	13,656	19,734
R55-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RC-55+	0.00	0.00	20,000	20,000			
CSV-0-0-PRC-XX-EWCH5401	COACHES - OTH CM SV	0.00	0.00					301
RYS-0-0-PRC-XX-EWCH5401	COACHES - RC-YTH SP	0.00	0.00	144,120	69,244	69,244	46,900	63,225
RMS-0-0-PRC-XX-EWCH5401	COACHES - RC-MS SP	0.00	0.00	78,000	80,000	87,500	64,661	67,595
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	20,000			3,729	4,830
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	5,000	5,000	8,415	1,033
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				4,695	4,028
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	6,000	6,000	8,000	64	
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				21	9,116
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,836	8,261
PL6-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					306
P01-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PEP BAND	0.00	0.00				711,658	
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				27,255	31,226
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000	51,000	51,600	147	2,637
P02-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					1,072
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	6,000	1,000	2,000		
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				40,194	42,657
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	43,000	42,000	40,000		
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				63,231	93,374
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	80,000	80,000	80,000		
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				147,202	184,019
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000	30	
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				58,768	96,242
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	70,000	70,000	110,000		
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				250,622	339,751
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	390,000	390,000	390,000		
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				21,309	21,686
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	25,000		
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				136,576	176,685
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	136,300	136,300	126,400	16,584	12,269
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				112,419	122,775

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00		135,000	170,000			976
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00					766	805
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000			
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00					58,022	68,162
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	81,000	81,000	81,000			
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00					71,135	77,802
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	85,500	88,500	89,000		39	
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00					292,442	356,876
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	365,000	365,000	322,300			
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00					40,458	40,789
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	45,000	45,000	37,500			
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	1,000	1,000			3,931	519
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00					77,620	96,908
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	92,000	97,000	97,000		6,561	552
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00					53,611	44,316
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	75,000	75,000	82,300			
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00					170,306	207,418
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	255,000	255,000	276,475		253	1,170
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					12,600	12,141
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	16,000	16,000	19,000			
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00					141	3,014
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00		2,500	5,000			
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00					11,852	15,008
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	17,000	17,000	17,000			
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	100,000	94,500	80,000		98,828	76,074
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00					154,441	188,054
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	205,000	205,000	205,000		5,008	8,008
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00					20,442	25,170
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	69,000	74,000	74,000		25,398	39,728
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00					13,792	8,502
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	16,000	16,000	16,000		2,519	4,974
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	19,000	21,000	21,000			
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00					14,939	18,305
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	22,000	19,000	19,000			
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					1,513	3,771
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	3,500	3,500	4,500			81
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00					42,634	49,859
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	47,000	47,000	47,000			
RWV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00	14,500	14,500				
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	6,000	4,000				
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00	250	250				
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000		207,469	
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00						32
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00					104,761	380,699
RYS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-YTH SP	0.00	0.00	75,000					
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00					45,326	70,275
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	79,000	80,000	100,000			
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	36,853	32,805	32,805		32,935	28,956
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	6,150	2,500	6,700		1,254	4,356
CSV-0-0-PRC-XX-EWLT9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00		25,000			28,130	7,200
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000		35,182	56,126
BLD-0-0-PRC-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00						(568)
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	225,000	225,000	205,000		223,829	239,223
Total Other Wages		0.00	0.00	3,628,673	3,595,599	3,629,624		3,588,776	3,438,697
Other Benefits									
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750			4,219	1,080
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,172,061	1,224,715	1,259,480		1,235,544	1,194,161

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

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Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	Other Benefits	0.00	0.00	1,172,061	1,228,465	1,259,480	1,239,763	1,195,241	
Purchased Services									
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00			20,000			
BLD-0-0-PRC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				852		
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	240,000	240,000	240,000	209,292	216,588	
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	20,000	25,000	28,000	23,749	28,497	
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	500	500	2,000	35	1,141	
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	50,000	50,000	75,000	256,429	234,349	
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	3,000	5,000	5,000	11,285	6,578	
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	3,000	10,000	35,000	1,323	4,698	
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	105,000	98,652	32,000	69,278	22,648	
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00	42,000			116,316	65,151	
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	90,000	100,000	100,000	77,902	84,727	
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM	0.00	0.00	4,800	4,500		1,500		
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	15,000	14,000	10,000	12,543	12,495	
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	3,000	5,000	10,000	857	16,801	
CSV-0-0-PRC-XX-ETV0000	OTHER TRAVEL - OTH CM SV	0.00	0.00					18	
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00	1,500	1,500	1,500	50	37	
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	15,000	15,000	15,000	5,086	4,420	
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	500		89	
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	9,500	9,500	9,500	5,909	6,228	
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00				5,396	1,059	
ORF-0-0-PRC-XX-EPST0000	POSTAGE - OAKRIDGE FARM	0.00	0.00				25		
ORF-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OAKRIDGE	0.00	0.00					500	
PO2-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	2,000	2,000	5,000			
PO5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	2,500	2,500	2,500	490	264	
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	135,000	135,000	95,000	42,747	51,807	
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	4,000	4,000	2,000		78	
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	8,000	8,000	10,000	8,700	2,300	
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000	3,000		25,738	6,581	
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00		400	400			
RMK-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - REC-MARKETING	0.00	0.00				240		
RMK-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - REC-MARKETING	0.00	0.00				1,548		
RMK-0-0-PRC-XX-ETV0000	OTHER TRAVEL - REC-MARKETING	0.00	0.00					5	
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00	500	500	500		435	
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000	74,219	73,118	
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	2,000	2,000	2,000	1,676	1,559	
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500		196	
RCC-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - RC-COM	0.00	0.00				31		
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,000	8,000	8,000	676		
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	9,000	10,000	20,000	1,933	4,829	
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	4,500	4,500	4,500	3,314	3,174	
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	3,000	6,000	6,000	493		
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00				126	397	
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00		55,000	55,000	15,570	23,366	
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00		2,000	2,000		1,574	
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00				1,052	3,022	
RSR-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SREC	0.00	0.00					346	
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	18,000	18,000	17,000	17,815	17,845	
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500	500	398	581	
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200	200	200			
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	9,600	9,600	28,600	12,180	13,992	
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	800	800	1,500	410	1,481	
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	1,000	1,500			259	
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	6,500	9,000	9,000	4,867	6,132	
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	6,100	6,100	7,200	4,336	4,375	
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	1,000	4,000	2,500	10,123	2,342	
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	700	1,300	1,300	1,118	1,113	

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Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,000	1,000	700	300			
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00			500		696		
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	2,000	200	913	204		
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	10,000	10,000	12,000	7,495	9,908		
RAQ-0-0-PRC-XX-EOSV0000	OPTIONAL SERVICES - RC-AQUATC	0.00	0.00					(20)		
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	2,000	3,000	3,000	1,680	396		
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	10,800	8,000	10,000	6,288	4,462		
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	500	500		118	642		
RAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00				1,080			
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	28,000	30,048	30,048	14,495	19,946		
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500	500				
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,200	7,200	5,601	5,245		
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,000	3,000	3,500	1,757	3,323		
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,000	1,500	1,000	1,125	241		
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	9,000	5,330			
RXW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SS WRP	0.00	0.00					3,826		
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	300	300	300	263			
RFE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-FIRE E	0.00	0.00				5,043			
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	8,000	8,000	8,000	7,045	7,407		
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	10,000	10,000	9,127	3,659		
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	500	500	500		108		
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000		800		
RPW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-PLG/WP	0.00	0.00					600		
RPW-0-0-PRC-XX-ETV00000	OTHER TRAVEL - RC-PLG/WP	0.00	0.00					12		
RMI-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-MUNI	0.00	0.00					35		
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP	0.00	0.00	1,600	4,200		2,896	911		
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	4,000	4,000	8,000	1,126	1,122		
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	4,000	3,300	3,300	2,059	3,631		
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	300	100		205	234		
SOT-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - SP OLY-TEAM COST	0.00	0.00				224	280		
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	1,000	750	500		279		
OAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OLD ACTIVE ADULTS	0.00	0.00				578			
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTIVE ADULTS	0.00	0.00		500		330			
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTIVE ADULTS	0.00	0.00	4,000	3,500		987			
CPA-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00		8,000		100			
CPA-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00				38,765			
CPA-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00				2,181			
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	500	1,000					
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	700	1,100					
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00	18,500	18,500					
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00	1,000	1,000					
Total Purchased Services		0.00	0.00	1,044,600	1,100,050	1,058,948	1,144,762	995,165		

Supplies/Supply Backorders										
ATH-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00							1,014
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,000	25,000	25,000	12,466	28,858		
CSV-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00	5,000			6,742			
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	500	500	1,500				
RTW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				15,679			
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	30,000	30,000	42,000	47,839	51,421		
P02-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	6,000						
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	15,702	1,620		
RMK-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 -	0.00	0.00				539			
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	5,039	4,914		
RCC-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-COM CT	0.00	0.00				1,110			
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	200				
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	13,000	32,242	32,242	21,627	24,678		
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00		3,225	3,225		4,027		
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000	6,776	4,745		

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	3,500	3,500	7,000	1,074	5,405	
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	10,000	10,000	10,000	11,048	9,506	
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	12,000	12,000	14,000	6,780	6,649	
RAQ-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-AQUATC	0.00	0.00				328		
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	1,500	1,500	1,500	4,344	1,421	
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	4,000	4,000	5,000	5,322	2,749	
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	13,000	1,000		1,610		
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	1,000	1,000	3,577	1,304	
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000	3,000	3,000	1,094	6,737	
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00				334		
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00		300	300			
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500	2,500	3,000		1,918	
RPW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-PLG/WP	0.00	0.00				198		
P22-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	2,000			224		
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	2,000	2,000	5,568	2,087	
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTIVE ADULTS	0.00	0.00	7,000	7,000		2,750		
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000	1,407	2,511	
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WONDR WOOD	0.00	0.00	2,000	500				
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	1,500	500				
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00	1,500	1,500				
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	10,000	10,000	8,000	7,314	3,219	
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	12,000	24,000	8,000	35,869	12,938	
PL5-0-0-PRC-XX-ECPU0000	COMPUTERS - WELLNESS PRG	0.00	0.00				578		
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	7,000	7,000	2,000	1,808	2,083	
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00				3,404	3,791	
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				10,370		
RCC-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM CT	0.00	0.00				2,890		
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	24,000	24,000	25,000	5,973	10,339	
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	2,000	2,000		3,442		
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	7,000	8,000	3,000	12,544	2,990	
P11-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DADDY DAUGHTER	0.00	0.00				547		
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00		750		848		
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00	3,500	3,500		3,584	1,087	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	3,000	3,000	2,000	14,183	1,311	
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00					2,023	
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	6,502	9,766	
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,000	2,000	2,000	349	1,869	
RAS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				848		
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,500	2,500	3,500	8,496	917	
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000	680	2,319	
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	1,000	427	1,394	
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTIVE ADULTS	0.00	0.00		1,500		723		
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000	3,126	3,171	
RWW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WINTR WONDR WOOD	0.00	0.00		1,000				
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	175	175				
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	600	1,200	99	1,441	
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	100	500	1,000	109	672	
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00			1,000		225	
CSV-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - OTH CM SV	0.00	0.00					150	
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300	175		
RAE-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL ED	0.00	0.00					32	
RMK-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00				2,166		
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	5,000	5,000	5,000	791	748	
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000		11,692	
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00		275	275	19	35	
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	6,500	15,500	18,500	5,581	6,696	
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	500	500	500	58	852	
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00		2,500	1,500	625	575	
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00		1,000	1,000		5,464	

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00	500	500	500	227	196	
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00				27	157	
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	500	122	8,068	
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	700	700	1,000	311	465	
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	500	500		316	276	
ROE-0-0-PRC-XX-EFOD0000	FOOD - RC-OUTDR	0.00	0.00				21	4	
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	15,500	11,000	7,911	12,922	
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00			1,000			
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	8,000	10,000	12,500	7,586	3,215	
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00				28	53	
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	2,500	2,500		6,371		
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00				606	925	
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	2,500	3,000	2,522	2,266	
P12-0-0-PRC-XX-EFOD0000	FOOD - PLAYGRND	0.00	0.00				66		
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00		250	250			
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,500	1,000	798	1,955	
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000	3,008		
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00				592	762	
P22-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PLAYGRND	0.00	0.00	1,500					
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	4,000	8,000	8,000	9,792	6,597	
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,500	1,500	2,500	177	1,127	
RMU-0-0-PRC-XX-EFOD0000	FOOD - MOBILE REC UNITS	0.00	0.00					43	
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00		2,000		140		
RSF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SENIOR FEST	0.00	0.00		2,400				
Total	Supplies/Supply Backorders	0.00	0.00	296,075	334,917	305,492	353,960	288,420	
Capital Expenses									
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	150,000	150,000	250,000	93,215	295,863	
CSV-0-0-PRC-XX-EMMBCOVID	MINOR MODIFICATNS, BLDG-COVID - OTH CM SV	0.00	0.00				1,064		
RYS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-YTH SP	0.00	0.00					600	
RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,000	1,000	1,000	900		
ROE-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - RC-OUTDR	0.00	0.00				5,295		
Total	Capital Expenses	0.00	0.00	151,000	151,000	251,000	100,474	296,463	
Other Objects									
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	120,000	120,000	120,000	85,095	114,214	
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,400	3,000	3,000	2,698	2,377	
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00				370		
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00	500	100		499		
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00	675	675		225	370	
RAQ-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-AQUATC	0.00	0.00				120		
RMS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-MS SP	0.00	0.00				175		
Total	Other Objects	0.00	0.00	124,575	123,775	123,000	89,183	116,961	
Total	PRC-EXT-PLYGRNDS & REC CTR	48.50	50.50	10,594,134	10,509,057	11,039,261	10,962,436	10,535,565	

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 945

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	2.00	2.00	172,179	165,365				
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	8.00	8.00	487,410	484,502	173,386	98,970	227	
RP3-0-0-CNR-XX-ESTC5105	TEACHER - K3 WRAP ARND PRG	0.00	3.00	197,964					
RP3-0-0-CNR-XX-ESEA5706	PARA EDUC ASST - K3 WRAP ARND PRG	0.00	6.00	129,468					
Total	Position Salaries	10.00	19.00	987,021	649,867	173,386	98,970	227	
Position Benefits									
DWC-0-0-CNR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	318,808	222,904	60,165	34,342	79	
Total	Position Benefits	0.00	0.00	318,808	222,904	60,165	34,342	79	
Other Wages									
CSV-0-0-CNR-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				(387)		
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	15,000	72,000	13,450	58,764	
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750		4,945	
Total	Other Wages	0.00	0.00	16,750	16,750	73,750	13,063	63,709	
Other Benefits									
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,410	5,745	25,591	4,533	22,170	
Total	Other Benefits	0.00	0.00	5,410	5,745	25,591	4,533	22,170	
Purchased Services									
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	3,500	3,500	700	482	288	
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,250,000	2,624,033	2,643,033	1,603,786	1,164,520	
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	1,500	889	1,169	
CSV-0-0-CNR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00					8,798	
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	50,000	50,000	94,000	17,067	29,415	
RP3-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - K3 WRAP ARND PRG	0.00	0.00		175,000				
Total	Purchased Services	0.00	0.00	2,305,000	2,854,033	2,739,233	1,622,225	1,204,192	
Supplies/Supply Backorders									
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000	5,353		
RP3-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - K3 WRAP ARND PRG	0.00	0.00	165,451					
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00			500			
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	2,500	2,500			119	
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00			500	53,422		
Total	Supplies/Supply Backorders	0.00	0.00	169,951	4,500	3,000	58,776	119	
Total	CNE(R)-WRAPAROUND PROGRAM	10.00	19.00	3,802,940	3,753,799	3,075,125	1,831,912	1,290,498	

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 946

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Objects									
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00					7,798	6,836
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00					48,457	37,381
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000		20,000	20,000	21,698	8,287
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000		125,000	125,000	40,543	24,533
Total	Other Objects	0.00	0.00	145,000		145,000	145,000	118,498	77,038
Total	XDI-EXTENSION DISTRICT INS	0.00	0.00	145,000		145,000	145,000	118,498	77,038

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 947

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Benefits									
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,528,151)	(3,480,310)	(3,476,124)	(4,347,463)	(3,655,270)	
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(10,392)	(9,977)	(7,225)	(18,152)	29,540	
Total	Position Benefits	0.00	0.00	(3,538,543)	(3,490,287)	(3,483,349)	(4,365,615)	(3,625,729)	
Other Wages									
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00			20,000			
Total	Other Wages	0.00	0.00			20,000			
Other Benefits									
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000				
Total	Other Benefits	0.00	0.00	20,000	20,000				
Other Objects									
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	331,484	225,797	313,735	316,044	286,735	
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	22,402	33,446	23,542	86,389	174,041	
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	189,082	215,261	172,208	158,241	119,270	
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	237,169	228,381	247,082	556,837	548,937	
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	542,813	497,898	447,270	373,367	262,332	
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	829,057	778,705	767,345	920,102	951,461	
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	38,210	33,035	44,935	60,531	136,943	
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	35,225	33,086	40,593	52,500	43,723	
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,183,101	1,314,678	1,296,639	1,148,413	1,289,177	
Total	Other Objects	0.00	0.00	3,408,543	3,360,287	3,353,349	3,672,426	3,812,620	
Other Objects									
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	122,429	20,614	
Total	Other Objects	0.00	0.00	110,000	110,000	110,000	122,429	20,614	
Total	XEB-EXT EMPLOYEE BENEFITS	0.00	0.00				(570,760)	207,505	

BU600
ART-PTNRSH FOR ART/HUMANITIES

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 949

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	68,000	68,000			
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	56,935	53,820	51,269	55,239	48,830
Total	Position Salaries	2.00	2.00	124,935	121,820	51,269	55,239	48,830
Position Benefits								
DWC-0-0-ART-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	40,354	41,784	17,790	19,167	16,993
Total	Position Benefits	0.00	0.00	40,354	41,784	17,790	19,167	16,993
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	12,000	11,754	15,829
Total	Other Wages	0.00	0.00	12,000	12,000	12,000	11,754	15,829
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,876	4,116	4,164	4,078	5,508
Total	Other Benefits	0.00	0.00	3,876	4,116	4,164	4,078	5,508
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	400	147	335
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,750,000	1,750,000	1,750,000	1,306,956	1,448,297
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				72	32
CSV-0-0-ART-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00				8,100	
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	2,000		
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50	50	4	
Total	Purchased Services	0.00	0.00	1,752,450	1,752,450	1,752,450	1,315,280	1,448,665
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200	200	34	115
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	802	116
Total	Supplies/Supply Backorders	0.00	0.00	350	350	350	837	232
Total	ART-PTNRSH FOR ART/HUMANITIES	2.00	2.00	1,933,965	1,932,520	1,838,023	1,406,358	1,536,058

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

380 - 955

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	194,081	76,777
CSV-0-0-CPS-XX-ETCS0000	TRANSFER TO CESA - OTH CM SV	0.00	0.00					8,234
Total	Purchased Services	0.00	0.00	250,000	250,000	250,000	194,081	85,012
Total	CPS-COMMUNITY PARTNERSHIPS	0.00	0.00	250,000	250,000	250,000	194,081	85,012

BU600
 ADE-ADULT EDUCATION

Milwaukee Public Schools
Requested Budget
 For 2022

Requested: 04/30/2021
 Budget Version: PB

380 - 956

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	140,826	133,340	
Total	Purchased Services	0.00	0.00	130,000	130,000	130,000	140,826	133,340	
Total	ADE-ADULT EDUCATION	0.00	0.00	130,000	130,000	130,000	140,826	133,340	



Categorical Programs



MILWAUKEE
PUBLIC SCHOOLS

2021–22 Superintendent's Proposed Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Submitted to the Milwaukee Board of School Directors

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

GR600
CRX-CARES ACT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 050

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Other Wages							
SDV-0-S-CR1-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00		1,318,526		
Total	Other Wages	0.00	0.00		1,318,526		
Other Benefits							
DWC-0-0-CR1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		702,774		
Total	Other Benefits	0.00	0.00		702,774		
Purchased Services							
GSP-0-S-CR1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		2,500,000		
Total	Purchased Services	0.00	0.00		2,500,000		
Supplies/Supply Backorders							
GSP-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00				9,600
OPR-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00		12,325,494		
ITS-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00		15,364,500		
TSV-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00				26,869
Total	Supplies/Supply Backorders	0.00	0.00		27,689,994		36,469
Other Objects							
Total	Other Objects	0.00	0.00				
Total	CRX-CARES ACT	0.00	0.00		32,211,294		36,469

GR600
6HX-CARES ACT NON-PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 051

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MSS-0-S-6H1-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		14,492,236			
Total	Purchased Services	0.00	0.00		14,492,236			
Total	6HX-CARES ACT NON-PUBLIC	0.00	0.00		14,492,236			

GR600
 JCX-DPI-ESSER-NIC

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 052

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
SD1-0-S-JC0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				220,006	
G0E-P-I-JC1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		4,631,752			
Total	Purchased Services	0.00	0.00		4,631,752		220,006	
Total	JCX-DPI-ESSER-NIC	0.00	0.00		4,631,752		220,006	

GR600
 JDX-DPI-ESSER-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 053

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
G0E-0-I-JD1-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00		230,924			
Total	Purchased Services	0.00	0.00		230,924			
Total	JDX-DPI-ESSER-PARTNERSHIP	0.00	0.00		230,924			

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 082

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-S-TV2-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	11.00	11.00	1,003,057	973,731	866,393			328,344
OSC-0-A-TV2-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	1.00	1.00	110,254	108,781	106,190			71,028
OSC-0-A-TV2-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	2.00	2.00	187,466	181,534				37,486
OGA-0-A-TV2-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	2.00	2.00	139,218	157,264	94,942			94,982
SYS-0-S-TV0-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	0.00	0.00			191,486			
SDV-0-S-TV9-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	0.00						11,121
PTN-0-A-TV2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	3.00	196,035	152,208	152,208			
OGA-0-A-TV2-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	2.00	2.00	63,868	58,305	58,305			21,875
SDV-0-S-TV1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00						
SDV-0-S-TV2-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	3.00	3.00	232,482	270,576	332,476			574,601
Total	Position Salaries	24.00	24.00	1,932,380	1,902,399	1,802,000			1,139,440
Position Benefits									
DWC-0-0-TV2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,035,755	1,013,979	987,496			615,297
Total	Position Benefits	0.00	0.00	1,035,755	1,013,979	987,496			615,297
Other Wages									
OGA-0-A-TV9-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00						1,264
DII-0-S-TV9-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00						28,273
SDV-0-S-TV2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	152,137	152,137	152,137			363,533
Total	Other Wages	0.00	0.00	152,137	152,137	152,137			393,071
Other Benefits									
DWC-0-0-TV2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	81,545	81,089	83,371			212,258
Total	Other Benefits	0.00	0.00	81,545	81,089	83,371			212,258
Purchased Services									
SDV-0-S-TV2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	800	550	550			990
SDV-0-S-TV2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,500	2,500	2,500			
SDV-0-S-TV2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	50,000			541
SDV-0-S-TV2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	500	500			1,251
SDV-0-S-TV2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,494	2,604	2,604			23,081
OGA-0-A-TV0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00						
Total	Purchased Services	0.00	0.00	57,544	56,154	56,154			25,864
Supplies/Supply Backorders									
SDV-0-S-TV2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	113,487	113,487	113,487			26,383
SDV-0-S-TV1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	8,000	8,000	8,000			6,928
Total	Supplies/Supply Backorders	0.00	0.00	121,487	121,487	121,487			33,311
Other Objects									
DWC-0-0-TV2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	170,056	211,062	197,355			151,410
Total	Other Objects	0.00	0.00	170,056	211,062	197,355			151,410
Total	TVX-SIG-CAR	24.00	24.00	3,550,904	3,538,307	3,400,000			2,570,655

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 086

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DII-0-S-3D1-XX-ESAD1053	COORD II-SCH IMPRVMT 10 MT - DIR/IMP	0.00	0.00			198,078	103,689	337,251	
DII-0-S-3D1-XX-ESAD1054	COORD II-SCH IMPRVMT 12 MT - DIR/IMP	2.00	0.00		142,584	330,683	254,912	142,514	
DII-0-S-3D1-XX-ESAD1055	SCHL IMPRVMT COORDINATOR II - DIR/IMP	1.00	0.00		94,459	92,208	94,458	92,208	
DII-0-S-3D1-XX-ESAD1065	SCHL IMPROVEMENT MONITOR-10 MO - DIR/IMP	0.00	0.00			58,522	44,809		
DII-0-S-3D0-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	1.00	0.00		62,307	79,000	61,536	6,871	
DII-0-S-3D0-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	1.00	0.00		97,259	94,942	97,258	94,942	
DII-0-S-3D0-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - DIR/IMP	0.00	0.00					45,686	
OSC-0-S-3D9-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	0.00						
GEN-0-S-3D0-XX-ESTC5111	TEACHER-PBIS COACH - GEN SCH	0.00	0.00			12,000			
GEN-0-S-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			72,218	61,317	63,491	
MTL-0-S-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.00		72,696	70,723	72,563	44,063	
GSP-H-I-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GENERAL SUPPORT	0.00	0.00			118,640	54,725	98,103	
SDV-0-S-3D1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	1.00	0.00		74,779	72,997		73,001	
SDV-0-S-3D1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		172,073	149,840	167,997	155,441	
GEN-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			20,529	20,106	19,362	
GSP-P-S-3D0-XX-ESEA9290	SCHOOL SAFETY ASST 8 HRS - GENERAL	0.00	0.00			27,793			
GSP-P-S-3D9-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - GENERAL	0.00	0.00					8,897	
GSP-P-S-3D0-XX-ESEA9911	SCHOOL SAFETY ASST - GENERAL SUPPORT	0.00	0.00			27,793	31,191	8,897	
GSP-H-S-3D1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - GENERAL	0.00	0.00			25,000	25,985	23,634	
CDV-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00			21,456	(6,024)	23,834	
Total	Position Salaries	9.00	0.00		716,157	1,472,422	1,084,529	1,238,203	
Position Benefits									
DWC-0-0-3D1-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		381,712	806,887	594,321	668,629	
Total	Position Benefits	0.00	0.00		381,712	806,887	594,321	668,629	
Other Wages									
GEN-H-I-3D0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			14,324	2,318	21,407	
CDV-P-S-3D1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			113,397	35,365	55,888	
SDV-H-S-3D0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		89,313	154,289	73,364	93,986	
CDV-H-I-3D0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			2,000	826		
CDV-P-I-3D9-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			42,950	2,669	6,588	
Total	Other Wages	0.00	0.00		89,313	326,960	114,544	177,871	
Other Benefits									
DWC-0-0-3D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		47,604	179,175	62,770	96,050	
Total	Other Benefits	0.00	0.00		47,604	179,175	62,770	96,050	
Purchased Services									
GEN-H-S-3D0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,512		
GEN-H-S-3D9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					8,860	
GEN-P-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			2,000		138	
GSP-0-S-3D1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00		10,000	10,000	1,375	1,331	
GSP-H-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				1,469		
GSP-M-S-3D0-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00			2,000		150	
SDV-P-S-3D1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				998	9,078	
SDV-H-S-3D1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		484,376	675,661	186,185	640,828	
SDV-M-S-3D1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					112	
SDV-M-S-3D9-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00			2,000	406	15,482	
SDV-H-S-3D9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		40,000	113,176	2,459	94,262	
FLD-H-S-3D9-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					1,925	
FLD-H-S-3D9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			22,372		2,420	
Total	Purchased Services	0.00	0.00		534,376	827,209	194,405	774,589	
Supplies/Supply Backorders									
GEN-H-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		70,691	82,149	4,557	36,118	
GSP-H-S-3D9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			9,912	234	19,912	
SDV-H-S-3D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			37,985	1,170	47,160	
GSP-P-S-3D0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00			4,505		3,080	

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 086

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
GEN-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00			5,000		
GSP-H-S-3D9-XX-ENTB0000	NON-TEXT BOOKS - GENERAL SUPPORT	0.00	0.00			23,438		19,924
SDV-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00			25,479	2,299	23,352
Total	Supplies/Supply Backorders	0.00	0.00			70,691	188,468	8,263
Capital Expenses								
SDV-0-S-3D1-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00			27,613	27,613	
Total	Capital Expenses	0.00	0.00			27,613	27,613	
Other Objects								
DWC-0-0-3D1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			89,802	196,812	122,471
Total	Other Objects	0.00	0.00			89,802	196,812	122,471
Total	3DX-DPI-SIG COHORT IV	9.00	0.00			1,957,268	4,025,546	2,181,306

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 094 For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Purchased Services										
OPI-0-I-9A2-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00	8,909	4,188	6,000	416	1,671		
GOE-0-I-9A1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	124,777	19,260	59,000	55,195	67,720		
Total	Purchased Services	0.00	0.00	133,686	23,448	65,000	55,611	69,392		
Supplies/Supply Backorders										
OPI-0-I-9A1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	18,760	10,733	24,000	3,297	4,943		
OPI-0-I-9A1-XX-ECPU0000	COMPUTERS - PRIM/INTR	0.00	0.00				4,464			
OPI-0-I-9A1-XX-ENTB0000	NON-TEXT BOOKS - PRIM/INTR	0.00	0.00					1,719		
OPI-0-I-9A0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PRIM/INTR	0.00	0.00				313	417		
Total	Supplies/Supply Backorders	0.00	0.00	18,760	10,733	24,000	8,074	7,080		
Other Objects										
DWC-0-0-9A2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,391	976	1,878	555	547		
Total	Other Objects	0.00	0.00	1,391	976	1,878	555	547		
Total	9AX-TITLE I PREV-INTRV AT RISK	0.00	0.00	153,837	35,157	90,878	64,241	77,020		

GR600
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 105

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
OSC-0-A-1A2-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	56,688	54,207	52,916	54,624	39,354
FSC-0-A-1A0-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00				4,161	55,405
FSC-0-A-1A2-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.30	1.30	60,889	94,407	93,242	74,635	40,920
FSC-0-A-1A2-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.20	1.20	123,613	74,094	66,382	59,863	27,188
FSC-0-A-1A1-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.50	0.00		34,389	32,936	21,027	
FSC-0-A-1A2-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.60	33,580	31,730	30,213	31,425	35,247
FSC-0-A-1A2-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	0.50	34,905				
PSC-0-0-1A2-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	1.00	58,693	55,521	52,929	52,665	
PSC-0-0-1A0-XX-ESCA1453	CONTRACT LAW COORDINATOR I - PURCH SC	0.00	0.00			32,707	23,110	
PSC-0-0-1A2-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.50	0.30	20,880	33,505			
FSC-0-A-1A2-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	51,463	48,572	47,415	63,983	11,989
FSC-0-A-1A0-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	0.00	0.00					8,491
Total	Position Salaries	6.60	6.40	440,711	426,425	408,740	385,496	218,596
Position Benefits								
DWC-0-0-1A2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	236,221	227,285	223,990	211,251	118,042
Total	Position Benefits	0.00	0.00	236,221	227,285	223,990	211,251	118,042
Other Wages								
FSC-0-A-1A2-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	2,000	3,000	862	1,300
FSC-0-A-1A1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00		4,000	6,000		
Total	Other Wages	0.00	0.00	1,000	6,000	9,000	862	1,300
Other Benefits								
DWC-0-0-1A2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	3,198	4,932	472	702
Total	Other Benefits	0.00	0.00	536	3,198	4,932	472	702
Purchased Services								
OSC-0-A-1A1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00		250	250		4
OSC-0-A-1A1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00		1,000	1,500		
OSC-0-A-1A2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,000	1,500		16,362
OSC-0-A-1A2-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	500	500	62	64
OSC-0-A-1A2-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,300	100	100	2,147	739
OSC-0-A-1A2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	5,000	5,000	3,000	6,356	725
ADT-0-A-1A0-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	35,500	35,500	
FSC-0-A-1A2-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	864				
Total	Purchased Services	0.00	0.00	44,764	43,350	42,350	44,067	17,895
Supplies/Supply Backorders								
OSC-0-A-1A1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	25,289	33,195	749	4,648
OSC-0-A-1A1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	8,500	8,000	8,000	8,423	8,191
OSC-0-A-1A1-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00		500	500		
Total	Supplies/Supply Backorders	0.00	0.00	13,500	33,789	41,695	9,172	12,840
Other Objects								
DWC-0-0-1A2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	35,272	37,224	43,684	146,436	22,098
Total	Other Objects	0.00	0.00	35,272	37,224	43,684	146,436	22,098
Total	1AX-TITLE I COORD OF ADM	6.60	6.40	772,004	777,271	774,391	797,759	391,476

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 106 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GSP-0-A-3B2-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	1.00	93,635	97,299	94,981	40,385	94,250
GSP-0-A-3B2-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	1.00	1.00	66,294	64,176	61,378	63,405	21,246
Total	Position Salaries	2.00	2.00	159,929	161,475	156,359	103,791	115,496
Position Benefits								
DWC-0-0-3B2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,722	86,066	85,685	56,877	62,368
Total	Position Benefits	0.00	0.00	85,722	86,066	85,685	56,877	62,368
Purchased Services								
SDV-0-S-3B1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		500	500		
SDV-0-S-3B2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,000	2,000	2,000		402
Total	Purchased Services	0.00	0.00	1,000	2,500	2,500		402
Supplies/Supply Backorders								
GSP-0-A-3B2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	1,500	3,000	5,000	678	(1,839)
Total	Supplies/Supply Backorders	0.00	0.00	1,500	3,000	5,000	678	(1,839)
Other Objects								
DWC-0-0-3B2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	12,482	12,728	15,622	10,552	11,044
Total	Other Objects	0.00	0.00	12,482	12,728	15,622	10,552	11,044
Total	3BX-BLACK LATINO MALE ACHIEVE	2.00	2.00	260,633	265,769	265,166	171,899	187,471

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 107

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SSW-0-S-YH1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00		147,856	136,222	77,456	142,147	
SSW-0-S-YH2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	2.00	167,201			69,221		
SSW-0-S-YH1-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				37,103	35,807	
SSW-0-S-YH2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	2.25	44,191	38,496	35,894	5,593		
Total	Position Salaries	3.50	4.25	211,392	186,352	172,116	189,375	177,955	
Position Benefits									
DWC-0-0-YH2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,306	99,326	94,320	103,777	96,096	
Total	Position Benefits	0.00	0.00	113,306	99,326	94,320	103,777	96,096	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
MED-0-S-YH2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	703	703	700	537	1,659	
Total	Purchased Services	0.00	0.00	703	703	700	537	1,659	
Other Objects									
DWC-0-0-YH2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,368	14,405	16,723	188,609	17,259	
Total	Other Objects	0.00	0.00	16,368	14,405	16,723	188,609	17,259	
Total	YHX-YOUTH INTERVENTION	3.50	4.25	341,769	300,786	283,859	482,299	292,971	

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 108

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-S-1V2-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	2.00	211,335					
OSC-0-A-1V2-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	2.00	1.00	70,653	140,136				47,928
OSC-0-A-1V1-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	0.00	0.00			66,973			68,377
OSC-0-A-1V2-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	144,208	138,251	134,958		138,250	134,957
OSC-0-A-1V2-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	4.00	422,670					
OSC-0-A-1V2-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	1.00	1.00	97,154	94,040			91,180	
MTL-0-S-1V2-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	0.00	2.00	154,574					
MTL-0-S-1V2-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	0.00	1.00	92,895					
SD4-0-S-1V2-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAFF DEV	0.00	1.00	92,895					
SDV-0-S-1V2-XX-ESTC5129	INNOVATION COACH - STAFF DEV	2.00	2.00	138,320	160,861				
SDV-0-S-1V2-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	2.00	2.00	138,320	118,329				
SDV-0-S-1V2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	2.00	172,978					
Total	Position Salaries	8.00	19.00	1,736,002	651,617	201,931		229,431	251,263
Position Benefits									
DWC-0-0-1V2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	930,497	346,054	110,658		125,728	135,682
Total	Position Benefits	0.00	0.00	930,497	346,054	110,658		125,728	135,682
Other Wages									
SDV-0-S-1V2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,730					
SDV-0-S-1V2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	545,000					
Total	Other Wages	0.00	0.00	551,730					
Other Benefits									
DWC-0-0-1V2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	81,750					
DWC-0-0-1V2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,607					
Total	Other Benefits	0.00	0.00	85,357					
Purchased Services									
GEN-0-I-1V9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						
SDV-0-S-1V2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000					
SDV-0-S-1V9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						623,999
SDV-0-S-1V2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	40,000					
OSC-0-A-1V1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		750,000	750,000		750,000	
Total	Purchased Services	0.00	0.00	65,000	750,000	750,000		750,000	623,999
Other Objects									
DWC-0-0-1V2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	169,441	87,908	13,079		23,227	24,222
Total	Other Objects	0.00	0.00	169,441	87,908	13,079		23,227	24,222
Total	1VX-TITLE I - SCH TURNAROUND	8.00	19.00	3,538,027	1,835,579	1,075,668		1,128,386	1,035,168

GR600
IFX-TITLE I COORDIN. INSTR
Project: 110

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

Account Number	Nature of Expenditure	2021			2022			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019			
Position Salaries											
SDV-0-S-1F2-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	1.00	122,900							
SDV-0-S-1F2-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	1.00	141,723							
SDV-0-S-1F2-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	0.00	1.00	109,406							
SDV-0-S-1F2-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	1.00	98,066							
SDV-0-S-1F2-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	1.00	96,367							
SDV-0-S-1F2-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	1.00	101,848							
OSC-0-A-1F2-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	0.00	1.00	76,845		65,474		145,784			
OSC-0-A-1F0-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	0.00	0.00			66,973					
OSC-0-A-1F2-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	93,313	89,023	85,634		88,078		85,310	
OSC-0-A-1F2-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	90,734	86,504	84,444		86,503		84,443	
OSC-0-A-1F2-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	115,393	110,367	107,739		110,594		107,530	
OSC-0-A-1F1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		105,391						
SDV-0-S-1F2-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	0.00	1.00	64,734							
SDV-0-S-1F2-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	4.00	199,128							
SDV-0-S-1F2-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	4.00	396,211							
OSC-0-A-1F1-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	1.00	0.00		80,202						
OSC-0-A-1F2-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	1.00	90,342	86,148	82,827		85,377		82,826	
Total	Position Salaries	6.00	20.00	1,797,010	557,635	493,091		516,337		360,111	
Position Benefits											
DWC-0-0-1F2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	963,197	297,219	270,214		282,953		194,460	
Total	Position Benefits	0.00	0.00	963,197	297,219	270,214		282,953		194,460	
Other Wages											
SDV-0-S-1F2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	181,530							
SDV-0-S-1F2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	450,000							
Total	Other Wages	0.00	0.00	631,530							
Other Benefits											
DWC-0-0-1F2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	67,500							
DWC-0-0-1F2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	97,300							
Total	Other Benefits	0.00	0.00	164,800							
Purchased Services											
SDV-0-S-1F2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500							
SDV-0-S-1F2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	100,000							
SDV-0-S-1F2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000							
SDV-0-S-1F2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	13,000							
SDV-0-S-1F2-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000							
OSC-0-S-1F9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	7,315						1,212,407	
Total	Purchased Services	0.00	0.00	272,815						1,212,407	
Supplies/Supply Backorders											
SDV-0-S-1F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,600							
SDV-0-S-1F2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	7,000							
Total	Supplies/Supply Backorders	0.00	0.00	57,600							
Other Objects											
DWC-0-0-1F2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	195,513	42,999	47,783		747,682		34,716	
Total	Other Objects	0.00	0.00	195,513	42,999	47,783		747,682		34,716	
Total	1FX-TITLE I COORDIN. INSTR	6.00	20.00	4,082,465	897,853	811,088		1,546,973		1,801,695	

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 111

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GEN-0-I-1T2-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSH - GEN SCH	1.00	1.00	135,224	128,248		59,246	174,019	
OSC-0-S-1T2-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	2.00	4.00	311,300	123,676	125,664	50,040	126,041	
MED-0-S-1T2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	0.00	2.00	121,383					
OSC-0-S-1T2-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	0.00	1.00	98,778					
OSC-0-S-1T2-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	4.00	3.00	193,755	247,352	251,332	188,112	250,496	
TCC-M-I-1T2-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	3.00	190,141					
ETH-0-S-1T2-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	7.00	450,556					
GDC-0-S-1T2-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	2.00	125,146					
GDC-0-S-1T2-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	56,116					
DTI-0-S-1T2-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	0.00	3.00	177,472					
DTI-0-S-1T2-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	0.00	1.00	74,558					
DTI-0-S-1T2-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	6.00	447,347					
DTI-0-S-1T2-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	1.00	58,774					
SSW-0-S-1T2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	2.00	156,351					
SSW-0-S-1T2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	69,736					
PSY-0-S-1T2-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	2.00	62,820					
GEN-P-I-1T2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.75	107,890	103,320	98,515	98,195	39,982	
GEN-H-I-1T2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,974	20,664	19,703	27,369	1,469	
DTI-0-S-1T2-XX-ESEA9913	SAFETY AIDES - OTH PL SV	0.00	2.00	52,010					
OGA-0-0-1T2-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	0.00	5.90	156,390					
Total	Position Salaries	11.50	52.40	3,066,721	623,260	495,214	422,964	592,008	
Position Benefits									
DWC-0-0-1T2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,643,765	332,200	271,377	231,784	319,684	
Total	Position Benefits	0.00	0.00	1,643,765	332,200	271,377	231,784	319,684	
Other Wages									
IMP-0-S-1T1-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				145,493	106,584	
SDV-0-S-1T9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					369,042	
Total	Other Wages	0.00	0.00				145,493	475,626	
Other Benefits									
DWC-0-0-1T1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				21,824	71,343	
Total	Other Benefits	0.00	0.00				21,824	71,343	
Purchased Services									
OSC-0-S-1T2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,600,000	750,000				
GOE-0-I-1T2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	140,000					
Total	Purchased Services	0.00	0.00	2,740,000	750,000				
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-1T2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	374,758	85,785	50,135	53,763	91,312	
Total	Other Objects	0.00	0.00	374,758	85,785	50,135	53,763	91,312	
Total	1TX-TITLE I HIGH NEEDS SCHS	11.50	52.40	7,825,244	1,791,245	816,726	875,829	1,549,975	

GR600
ICX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 115

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DTI-0-S-1C0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH PL SV	0.00	0.00					110,435	
Total	Position Salaries	0.00	0.00					110,435	
Position Benefits									
DWC-0-0-1C0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					60,518	
Total	Position Benefits	0.00	0.00					60,518	
Other Wages									
DTI-0-S-1C2-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000	1,000		153	923
Total	Other Wages	0.00	0.00	1,000	1,000	1,000		153	923
Other Benefits									
DWC-0-0-1C2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548		84	498
Total	Other Benefits	0.00	0.00	536	533	548		84	498
Purchased Services									
DTI-0-A-1C0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00						35
DTI-0-S-1C1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		30,000	30,000			
DTI-0-S-1C2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	300	1,000	1,000			284
DTI-0-S-1C2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000		985	
FLD-0-S-1C9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00						145
Total	Purchased Services	0.00	0.00	1,300	32,000	32,000		985	465
Supplies/Supply Backorders									
DTI-0-S-1C2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	35,000	5,000	5,000		30,859	33,222
DTI-0-S-1C9-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00						149
Total	Supplies/Supply Backorders	0.00	0.00	35,000	5,000	5,000		30,859	33,372
Other Objects									
DWC-0-0-1C2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,903	1,938	536		11,180	2,207
Total	Other Objects	0.00	0.00	1,903	1,938	536		11,180	2,207
Total	ICX-TITLE I CENTRAL PARNT INVL	0.00	0.00	39,739	40,471	39,084		214,218	37,467

GR600
KPX-HOMELESS EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 116

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
DTI-0-S-KP2-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	87,217	79,899	77,996	79,898	72,877
DTI-0-S-KP2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	79,983	75,650	68,961	72,733	68,974
Total	Position Salaries	2.00	2.00	167,200	155,549	146,957	152,632	141,851
Position Benefits								
DWC-0-0-KP2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	89,619	82,908	80,532	83,642	76,600
Total	Position Benefits	0.00	0.00	89,619	82,908	80,532	83,642	76,600
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
DTI-0-S-KP2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500	415	853
DTI-0-S-KP2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	350	700		627
Total	Purchased Services	0.00	0.00	850	850	1,200	415	1,480
Supplies/Supply Backorders								
DTI-0-S-KP2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	15,000	14,973	18,357
Total	Supplies/Supply Backorders	0.00	0.00	15,000	15,000	15,000	14,973	18,357
Other Objects								
DWC-0-0-KP2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	13,715	12,792	15,255	250,097	14,916
Total	Other Objects	0.00	0.00	13,715	12,792	15,255	250,097	14,916
Total	KPX-HOMELESS EDUCATION	2.00	2.00	286,384	267,099	258,944	501,761	253,206

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 117

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OSC-0-A-HT2-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	109,162	104,337	101,852	104,336	101,851	
MED-0-S-HT2-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	172,312	164,148	160,239	164,147	160,237	
MED-0-S-HT2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	25.00	25.00	1,897,517	1,511,326	649,318	679,034	772,548	
MED-0-S-HT2-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	4.00	4.00	297,095	241,888	350,275	189,181	223,931	
Total	Position Salaries	32.00	32.00	2,476,086	2,021,699	1,261,684	1,136,699	1,258,568	
Position Benefits									
DWC-0-0-HT2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,327,182	1,077,566	691,403	622,911	679,626	
Total	Position Benefits	0.00	0.00	1,327,182	1,077,566	691,403	622,911	679,626	
Other Wages									
MED-0-S-HT1-XX-EWLT9530	L.T.E. NO PENSION - MED EDUC	0.00	0.00				23,652	15,000	
Total	Other Wages	0.00	0.00				23,652	15,000	
Other Benefits									
DWC-0-0-HT1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,547	2,250	
Total	Other Benefits	0.00	0.00				3,547	2,250	
Purchased Services									
GEN-0-S-HT9-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					2,421	
MED-0-S-HT2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	2,500	2,817	3,628	5,252	
MED-0-S-HT9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MED EDUC	0.00	0.00					1,125	
MED-0-S-HT1-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00				2,341	843	
Total	Purchased Services	0.00	0.00	2,500	2,500	2,817	5,970	9,643	
Other Objects									
DWC-0-0-HT2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	191,430	156,019	122,440	1,165,258	123,014	
Total	Other Objects	0.00	0.00	191,430	156,019	122,440	1,165,258	123,014	
Total	HTX-TITLE I HEALTH SERVICES	32.00	32.00	3,997,198	3,257,784	2,078,344	2,958,039	2,088,103	

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 122

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
GOE-0-I-TS2-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	56,053	60,658	60,594	50,906	61,589
Total	Purchased Services	0.00	0.00	56,053	60,658	60,594	50,906	61,589
Other Objects								
DWC-0-0-TS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,329	3,855
Total	Other Objects	0.00	0.00				3,329	3,855
Total	TSX-TITLE I CHAPTER 220	0.00	0.00	56,053	60,658	60,594	54,235	65,445

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 130

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
AIM-H-S-OF9-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00						(11,609)
GEN-H-I-OF9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00						2,795
PRT-L-S-OF1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					4,128	54,476
Total	Position Salaries	0.00	0.00					4,128	45,662
Position Benefits									
DWC-0-0-OF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,262	24,657
Total	Position Benefits	0.00	0.00					2,262	24,657
Other Objects									
DWC-0-0-OF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					417	4,227
Total	Other Objects	0.00	0.00					417	4,227
Total	OFX-TITLE I-FOCUS SCHOOLS	0.00	0.00					6,808	74,547

GR600
1UX-TITLE I PRIORITY

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 135

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GEN-K-I-1U2-XX-ESTC5105	TEACHER - GEN SCH	2.28	34.84	2,305,701	152,004	47,187	26,017		
GEN-8-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.36	5.50	366,538	155,071	9,735			
KG5-K-I-1U2-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.10	6,599					
ENG-H-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.94	2.66	179,160	123,440	22,715	21,533		
RDG-P-I-1U2-XX-ESTC5105	TEACHER - READING	0.00	0.17	11,218					
MTH-H-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - MATH	2.20	2.98	200,709	140,545	8,437	6,183		
MUS-P-I-1U2-XX-ESTC5105	TEACHER - MUSIC	0.00	0.04	2,694					
SCN-H-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	1.00	67,352	61,602				
SSC-H-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	67,352	61,602				
DII-H-S-1U2-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.50	0.50	33,676	30,801				
AIM-L-S-1U9-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00						(8,258)
AIM-H-S-1U2-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.02	0.02	1,347	1,316	5,841			67,210
AIM-H-S-1U1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00					1,894	
GEN-L-I-1U2-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.25	7,193					
GEN-P-I-1U2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	10.32	14.45	417,999	293,503	15,237	6,218		
GEN-H-I-1U2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.09	1.70	49,043	36,530	4,446	4,262		
Total	Position Salaries	22.71	65.21	3,716,581	1,056,414	113,598	66,111		58,952
Position Benefits									
DWC-0-0-1U2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,992,070	563,077	62,250	36,228		31,834
Total	Position Benefits	0.00	0.00	1,992,070	563,077	62,250	36,228		31,834
Other Objects									
DWC-0-0-1U2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	287,163	81,460		2,352		5,683
Total	Other Objects	0.00	0.00	287,163	81,460		2,352		5,683
Total	1UX-TITLE I PRIORITY	22.71	65.21	5,995,814	1,700,951	175,848	104,692		96,470

GR600
 TMX-TITLE I MPS NON INST CHART

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 142

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
PRT-L-S-TM9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00						483,296
PRT-H-S-TM2-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	406,728	533,376	514,166	450,337		
GOE-P-I-TM2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	2,932,882	4,307,840	3,896,125	3,855,997	3,703,537	
Total	Purchased Services	0.00	0.00	3,339,610	4,841,216	4,410,291	4,306,335	4,186,833	
Total	TMX-TITLE I MPS NON INST CHART	0.00	0.00	3,339,610	4,841,216	4,410,291	4,306,335	4,186,833	

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 143

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-S-T10-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - STAFF DEV	0.00	0.00						
GEN-1-I-T12-XX-ESTC5105	TEACHER - GEN SCH	51.33	48.09	3,238,993	3,396,592	3,330,668	3,434,751	3,309,740	
GEN-L-I-T10-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				17,895	47,405	
GEN-L-I-T11-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				34,829	13,266	
GEN-6-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	8.45	8.37	563,735	555,884	645,755	455,730	477,294	
KG5-K-I-T12-XX-ESTC5105	TEACHER - K5 KNDGRN	0.70	0.70	47,146	46,050				
ENG-H-I-T10-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00					41,699	
ENG-H-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	22.07	21.93	1,477,027	1,451,876	1,390,158	968,618	946,718	
ENG-M-I-T10-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				99,867	29,940	
RDG-H-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - READING	4.00	4.00	269,408	263,140	194,700	110,928		
RD4-P-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				71,189	101,860	
MTH-M-I-T11-XX-ESTC5105	TEACHER - MATH	0.00	0.00						
MTH-H-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - MATH	25.55	25.17	1,695,249	1,680,808	1,682,208	1,270,920	1,075,578	
MTH-H-I-T10-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				124,900	27,542	
MUS-P-I-T12-XX-ESTC5105	TEACHER - MUSTC	0.10	0.06	4,041	6,578				
AIM-H-S-T12-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.18	1.28	86,210	77,626	59,059	4,170	14,071	
AIM-H-S-T10-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				6,690		
GEN-P-I-T10-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00				18,780	10,217	
GEN-L-I-T12-XX-ESEA5706	PARA EDUC ASST - GEN SCH	148.50	146.25	4,205,607	4,067,115	4,232,336	3,692,127	2,809,740	
GEN-P-I-T12-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	30.08	29.22	840,558	828,737	749,224	617,149	473,622	
PRT-P-S-T12-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.51	0.00		14,053	19,966	13,415	9,739	
PRT-L-S-T19-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					245	
PRT-H-S-T11-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00			6,568	16,841	6,454	
Total	Position Salaries	292.47	285.07	12,427,974	12,388,460	12,310,642	10,958,807	9,395,138	
Position Benefits									
GEN-P-I-T11-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00			7,496			
DWC-0-0-T12-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,661,408	6,602,064	6,800,379	6,005,426	5,073,374	
Total	Position Benefits	0.00	0.00	6,661,408	6,602,064	6,807,875	6,005,426	5,073,374	
Other Wages									
GEN-H-I-T12-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	19,278	24,278	12,497		6,321	
SDV-0-S-T12-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	38,623	39,623	44,499	22,634	69,874	
SD1-H-S-T12-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,156	3,156				
SD1-H-S-T12-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000				
GEN-H-I-T12-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173			
GEN-L-I-T12-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,500	2,500			800	
SDV-P-S-T12-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	14,984	14,984	14,984	2,754	3,118	
SD1-P-S-T19-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					1,400	
GEN-P-I-T12-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770		8,292	
PRT-L-S-T12-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	2,000	2,000	2,000	923	496	
Total	Other Wages	0.00	0.00	94,484	100,484	77,923	26,312	90,303	
Other Benefits									
DWC-0-0-T12-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	50,643	53,560	42,702	14,419	48,763	
Total	Other Benefits	0.00	0.00	50,643	53,560	42,702	14,419	48,763	
Purchased Services									
GEN-L-I-T10-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				3,934		
GEN-L-I-T12-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	6,737	6,737	920	37,654		
GEN-P-I-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				3,782	9,336	
GEN-H-I-T12-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,315	2,315	2,315	2,364		
GEN-L-I-T12-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1	14	2,929	
GEN-H-I-T10-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				46		
GEN-M-I-T10-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					14,435	
GN4-L-S-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				499	540	
GN4-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				455		
PRT-P-S-T12-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	877	877	877			
PRT-P-S-T12-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300			

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 143

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
PRT-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00				260	
PRT-P-S-T12-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	715	715	1,895	4,822	1,338
SDV-P-S-T12-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	4,000	4,000		2,350
SDV-M-S-T12-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	35,749	40,000	16,602	23,513	10,591
FLD-P-S-T12-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,601	7,601	7,601	2,611	21,657
GOE-0-I-T12-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	316,855	165,935	212,559	182,592	
GOE-0-I-T19-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					201,098
Total Purchased Services		0.00	0.00	375,150	228,481	247,070	262,549	264,277
Supplies/Supply Backorders								
GEN-H-I-T19-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			719,315	466,414	1,339,245
GEN-P-I-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	985,884	1,000,790	271,993	195,029	13,520
GEN-L-I-T10-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				2,249	
GN4-P-S-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	79,949	80,089	47,455	24,819	100,470
RDG-P-I-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	1,321	1,321			
PRT-P-S-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,558	1,557	2,443	1,960	10,712
SDV-H-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,174	24,174	11,146	13,706	13,592
PRT-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00			1		
DWC-0-0-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00		1,925	1,925		
GEN-H-I-T11-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	1,000	1,000	5,000	200,918	96,164
GEN-H-I-T12-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000		38,495	50,873
GN4-L-S-T11-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					6,176
GNT-P-I-T12-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	24,279	24,280	41,021	46,727	76,103
SDV-H-S-T10-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				1,356	
GEN-H-I-T10-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				626	
GEN-H-S-T11-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,625	
GEN-L-I-T10-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				920	466
GEN-P-I-T10-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				4,580	
GEN-L-I-T11-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500	2,388	
Total Supplies/Supply Backorders		0.00	0.00	1,119,665	1,136,637	1,100,798	1,002,819	1,707,327
Capital Expenses								
GEN-M-I-T10-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				5,673	
Total Capital Expenses		0.00	0.00				5,673	
Other Objects								
DWC-0-0-T12-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,338,823	1,338,823	1,338,823	1,193,778	1,025,268
Total Other Objects		0.00	0.00	1,338,823	1,338,823	1,338,823	1,193,778	1,025,268
Total T1X-TITLE I SCHOOLWIDE PRJ		292.47	285.07	22,068,147	21,848,509	21,925,833	19,469,786	17,604,452

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 144

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
PRT-P-S-SV2-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	92.00	72.00	2,071,512	2,534,692	1,852,078	1,738,598	1,666,970	
PRT-M-S-SV0-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					12,144	
PRT-M-S-SV9-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00					11,887	
PRT-H-S-SV2-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	41.00	30.00	863,130	1,129,591	926,029	843,149	757,009	
PRT-L-S-SV2-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	20.00	575,420					
PRT-H-S-SV2-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	11.00	316,481					
Total	Position Salaries	133.00	133.00	3,826,543	3,664,283	2,778,107	2,581,748	2,448,012	
Position Benefits									
DWC-0-0-SV2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,050,993	1,952,996	1,522,377	1,414,798	1,321,926	
Total	Position Benefits	0.00	0.00	2,050,993	1,952,996	1,522,377	1,414,798	1,321,926	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
PRT-L-S-SV9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					60	
PRT-0-S-SV2-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				999	750	
PRT-H-S-SV1-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				17	2,103	
PRT-L-S-SV0-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00				319		
PRT-H-S-SV1-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				1,660	894	
PRT-L-S-SV0-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00					761	
Total	Purchased Services	0.00	0.00				2,995	4,569	
Supplies/Supply Backorders									
PRT-P-S-SV2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	176,235	176,235	164,500	92,647	90,092	
PRT-L-S-SV0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PARENT	0.00	0.00				2,685		
PRT-H-S-SV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00		2,049				
PRT-H-S-SV1-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00				946		
PRT-L-S-SV0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				2,576	1,998	
PRT-L-S-SV0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PARENT INVOLVE	0.00	0.00				332		
Total	Supplies/Supply Backorders	0.00	0.00	176,235	178,284	164,500	99,187	92,091	
Other Objects									
DWC-0-0-SV2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	378,895	378,895	315,639	383,373	242,002	
Total	Other Objects	0.00	0.00	378,895	378,895	315,639	383,373	242,002	
Total	SVX-T1 SCH PARENT INVOLV	133.00	133.00	6,432,666	6,174,458	4,780,623	4,482,104	4,108,603	

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 145

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Position Salaries							
OSC-H-S-TZ9-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - OTH SPVR	0.00	0.00				26,881
MTH-H-I-TZ2-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.00	26,314	25,960	11,495	19,408
AIM-P-S-TZ2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	92.00	0.00	6,052,220		4,237,376	
AIM-P-S-TZ0-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00		5,970,800	317,687	6,222,497
AIM-L-S-TZ1-XX-ESTC5106	PERMIT TEACHER - ACAD IMPLEMENTER	0.00	0.00				7,984
AIM-H-S-TZ0-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00		2,401,300	424,251	2,264,501
AIM-H-S-TZ2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	38.00	0.00	2,499,831		959,756	
Total	Position Salaries	130.40	0.00	8,578,365	8,398,060	5,950,567	8,541,272
Position Benefits							
DWC-0-0-TZ2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,572,217	4,602,112	3,260,911	4,612,287
Total	Position Benefits	0.00	0.00	4,572,217	4,602,112	3,260,911	4,612,287
Other Wages							
Total	Other Wages	0.00	0.00				
Other Benefits							
Total	Other Benefits	0.00	0.00				
Purchased Services							
Total	Purchased Services	0.00	0.00				
Supplies/Supply Backorders							
GEN-H-I-TZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				13,866
DWC-0-0-TZ2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,902,034			
Total	Supplies/Supply Backorders	0.00	0.00	1,902,034			13,866
Other Objects							
DWC-0-0-TZ2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	851,971	860,981	602,430	824,280
Total	Other Objects	0.00	0.00	851,971	860,981	602,430	824,280
Total	TZX-TITLE I SUPPLEMENT-SCHOOLS	130.40	0.00	15,904,587	13,861,153	9,813,909	13,991,707

GR600
 INX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 150

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OSC-0-A-1N2-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	56,688	54,207	52,916	53,790	15,448	
FSC-0-A-1N2-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	104,677	99,997	94,204	99,996	55,641	
FSC-0-A-1N2-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	1.00	1.00	80,705	73,861	90,385	48,934	83,431	
FSC-0-A-1N2-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	1.70	148,768	94,596	92,342	92,467	55,226	
FSC-0-A-1N2-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.40	22,387	21,154	20,141	20,619	15,106	
FSC-0-A-1N2-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	1.00	43,539	40,906	38,562	40,074	38,561	
DPT-0-0-1N9-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	0.00	0.00						
PSC-0-0-1N2-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.00	0.20	14,000					
Total	Position Salaries	4.90	5.80	470,764	384,721	388,550	355,882	263,416	
Position Benefits									
DWC-0-0-1N2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	252,330	205,056	212,925	195,023	142,244	
Total	Position Benefits	0.00	0.00	252,330	205,056	212,925	195,023	142,244	
Other Wages									
FSC-0-A-1N2-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	6,000	6,000		296	
FSC-0-A-1N2-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	3,000	6,000	6,000			
Total	Other Wages	0.00	0.00	6,000	12,000	12,000		296	
Other Benefits									
DWC-0-0-1N2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,216	6,396	6,576		160	
Total	Other Benefits	0.00	0.00	3,216	6,396	6,576		160	
Purchased Services									
PRT-0-S-1N2-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	176,360	173,360	169,844	53,904	107,644	
OSC-0-A-1N2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000	15,000	15,000	619	44	
OSC-0-A-1N2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	2,500	5,000	5,000			
OSC-0-A-1N2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	15,000	15,000	15,000	70		
OSC-0-A-1N2-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	2,000	5,000	5,000	499	128	
OSC-0-A-1N2-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,000	5,000	5,000		115	
OSC-0-A-1N2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	7,000	10,000	10,000	2,657		
ADT-0-A-1N2-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500	14,500		
GOE-0-I-1N2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	1,145,646					
GOE-0-I-1N0-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,569,446	19,300,747	17,913,277	15,022,842	16,792,043	
Total	Purchased Services	0.00	0.00	20,944,452	19,543,607	18,152,621	15,095,094	16,899,975	
Supplies/Supply Backorders									
OSC-0-A-1N2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	15,000	37,361	37,361	5,329	6,208	
Total	Supplies/Supply Backorders	0.00	0.00	15,000	37,361	37,361	5,329	6,208	
Other Objects									
DWC-0-0-1N2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	39,501	45,783	44,588	36,624	25,829	
Total	Other Objects	0.00	0.00	39,501	45,783	44,588	36,624	25,829	
Total	INX-TITLE I REG SY NON-PUB	4.90	5.80	21,731,263	20,234,924	18,854,621	15,687,954	17,338,131	

GR600
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 195

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
CDV-0-S-4U2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00	15,833	15,833	15,833	15,833	15,768	
Total	Other Wages	0.00	0.00	15,833	15,833	15,833	15,833	15,768	
Other Benefits									
DWC-0-0-4U2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,486	8,439	8,676	8,676	8,641	
Total	Other Benefits	0.00	0.00	8,486	8,439	8,676	8,676	8,641	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-4U2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,223	486	491	491	488	
Total	Other Objects	0.00	0.00	1,223	486	491	491	488	
Total	4UX-DPI-T-III BLD BILITER CURR	0.00	0.00	25,542	24,758	25,000	24,897		

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 196

For 2022

Account Number	Nature of Expenditure	2022			Budget		Past Expenditures	
		2021	Pos.	Pos.	Amount	2021	2020	2020
Position Salaries								
SDV-0-S-T20-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	0.00		117,632	114,830	107,656	102,211
SDV-0-S-T20-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	0.00		135,847	132,610	87,754	
SDV-0-S-T21-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	0.00		107,789	105,221	98,847	105,220
SDV-0-S-T20-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00				77,789	
SDV-0-S-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	2.00	0.00		188,848	278,611		201,528
SDV-0-S-T21-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	0.00		93,600	104,445	68,507	17,072
SDV-0-S-T20-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	0.00		94,943	94,943	89,010	94,942
SDV-0-S-T21-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	0.00		97,259	94,942	89,010	66,513
OSC-0-A-T21-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	1.00	0.00		112,365	109,688	102,836	109,688
OSC-0-A-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	4.00	0.00		394,482	185,424	399,158	187,891
SDV-0-S-T21-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	0.00		147,139	144,492	121,601	138,039
SDV-0-S-T21-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	4.00	0.00		387,280	284,826	134,180	
GEN-K-I-T22-XX-ESTC5105	TEACHER - GEN SCH	14.12	0.00		869,817	466,166	253,375	
GEN-1-I-T22-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.40	0.00		147,843	51,128	3,756	
MTL-0-S-T21-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	1.00	0.00		76,224	159,361	69,567	70,636
MTL-0-S-T21-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	1.00	0.00		89,895		88,889	87,704
SDV-0-S-T20-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00			87,637		
SDV-L-S-T22-XX-ESTC5105	TEACHER - STAFF DEV	0.50	0.00		30,801	30,075	33,423	
SDV-0-S-T21-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	1.00	0.00		89,895			45,892
SDV-M-S-T22-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.50	0.00		92,403	90,225	29,238	
SDV-0-S-T21-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		170,422	83,181		
SD4-0-S-T21-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	1.00	0.00		87,965	150,205	60,096	73,837
SD4-0-S-T21-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	1.00	0.00		72,530		67,266	62,569
AIM-P-S-T22-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	69.00	4,647,288				
AIM-P-S-T22-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	12.00	808,224				
GEN-L-I-T22-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	0.00		41,327	151,053	6,443	
Total Position Salaries		47.02	81.00	5,455,512	3,646,306	2,919,063	1,988,409	1,363,747
Position Benefits								
DWC-0-0-T22-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,924,181	1,932,981	1,523,991	1,089,648	736,423
Total Position Benefits		0.00	0.00	2,924,181	1,932,981	1,523,991	1,089,648	736,423
Other Wages								
GEN-0-I-T29-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				648	13,358
SDV-0-S-T21-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		315,730	14,453	195,905	294,937
GEN-0-I-T20-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			8,000		
SDV-0-S-T20-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		1,015,000	1,041,499	755,895	898,167
SDV-0-S-T20-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			8,000	33,331	16,017
OSC-0-A-T20-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00			250,045	341,632	7,571
Total Other Wages		0.00	0.00		1,330,730	1,321,997	1,327,412	1,230,052
Other Benefits								
DWC-0-0-T20-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		152,250	156,225	113,384	134,725
DWC-0-0-T21-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		168,285	153,713	313,191	179,217
Total Other Benefits		0.00	0.00		320,535	309,938	426,575	313,942
Purchased Services								
SDV-0-S-T20-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		1,500	1,500	532	1,447
SDV-0-S-T29-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					3,600
SDV-0-S-T20-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			3,000	23,650	2,797
SDV-0-S-T20-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		243,000	581,300	22,923	129,527
SDV-0-S-T21-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		25,000	25,000	306	727
SDV-0-S-T29-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00					114,425
SDV-0-S-T21-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00				1,755	
SDV-0-S-T21-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		70,000	197,500	15,222	50,182
SDV-0-S-T21-XX-EWUT0000	TUITION - STAFF DEV	0.00	0.00		150,000	150,000	148,748	
MSS-0-S-T20-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	2,857,034	2,586,022	2,314,042	1,488,785	2,155,063
Total Purchased Services		0.00	0.00	2,857,034	3,075,522	3,272,342	1,701,922	2,457,770

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 196

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Supplies/Supply Backorders									
GEN-L-I-T20-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					752	
SDV-0-S-T20-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		55,000	135,472	19,651	50,423	
SDV-0-S-T20-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		3,500	3,500	6,881		
Total	Supplies/Supply Backorders	0.00	0.00		58,500	138,972	27,285	50,423	
Other Objects									
DWC-0-0-T22-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	421,499	391,789	382,179	246,904	193,208	
Total	Other Objects	0.00	0.00	421,499	391,789	382,179	246,904	193,208	
Total	T2X-TITLE II QLTY TCH/PRIN	47.02	81.00	11,658,226	10,756,363	9,868,482	6,808,158	6,345,569	

GR600
5BX-DPI-AMER INDIAN LANG REVIT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 202

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
GEN-0-I-5B0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				1,672	
Total	Purchased Services	0.00	0.00				1,672	
Supplies/Supply Backorders								
GEN-0-I-5B0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,267	
Total	Supplies/Supply Backorders	0.00	0.00				1,267	
Other Objects								
DWC-0-0-5B0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				82	
Total	Other Objects	0.00	0.00				82	
Total	5BX-DPI-AMER INDIAN LANG REVIT	0.00	0.00				3,022	

GR600
T3X-TITLE III-BIL/ESL
Project: 204

Milwaukee Public Schools
Requested Budget
For 2022

Requested: 04/30/2021
Budget Version: PB

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLG-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.10	0.00		6,480				
ESL-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.00	0.00		194,406				
CSD-0-S-T32-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	1.00	1.00	89,835	83,527	256,811	78,993	80,748	
CSD-0-S-T32-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	2.00	2.00	179,670	179,670		180,770	176,438	
CSD-0-S-T31-XX-ESEA5706	PARA EDUC ASST - CULT-SOC DISADV	0.75	0.00		18,315		(8,913)		
Total	Position Salaries	6.85	3.00	269,505	482,398	256,811	250,851	257,186	
Position Benefits									
DWC-0-0-T32-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	144,455	257,118	140,732	137,466	138,880	
Total	Position Benefits	0.00	0.00	144,455	257,118	140,732	137,466	138,880	
Other Wages									
CSD-P-I-T31-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00		414,923		32,615	56,771	
SDV-0-A-T32-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	18,135			18,680	22,830	
CSD-P-I-T39-XX-EWST5300	SUBSTITUTE TEACHER - CULT-SOC DISADV	0.00	0.00					3,337	
SDV-H-S-T30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					200	
CSD-P-I-T30-XX-EWLT9530	L.T.E. NO PENSION - CULT-SOC DISADV	0.00	0.00				687	750	
CSD-P-I-T30-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00					1,184	
SDV-P-S-T30-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				718		
Total	Other Wages	0.00	0.00	18,135	414,923		52,701	85,075	
Other Benefits									
DWC-0-0-T30-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				103	112	
DWC-0-0-T32-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,720	221,152		28,503	45,535	
Total	Other Benefits	0.00	0.00	9,720	221,152		28,606	45,647	
Purchased Services									
CSD-P-I-T31-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00				9,249		
CSD-H-I-T31-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00				16,086		
CSD-H-I-T39-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00				1,677		
CSD-L-I-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00				1,646	80,799	
SDV-P-S-T30-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,674		
SDV-H-S-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					14,749	
FLD-H-I-T39-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					2,679	
GOE-0-I-T32-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	544,904	490,149	478,192	283,551		
GOE-0-I-T39-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					267,037	
Total	Purchased Services	0.00	0.00	544,904	490,149	478,192	313,885	365,266	
Supplies/Supply Backorders									
BLG-0-0-T32-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	393	393				
CSD-P-I-T31-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	876,906	2,480	859,388	369,873	277,945	
CSD-P-I-T30-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - CULT-SOC	0.00	0.00				12,779		
CSD-H-I-T30-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00				3,349	3,821	
CSD-H-I-T30-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00				12,325	9,467	
CSD-L-I-T39-XX-EFOD0000	FOOD - CULT-SOC DISADV	0.00	0.00					188	
CSD-P-I-T31-XX-EMAG0000	MAGAZINES & NEWSPAPERS - CULT-SOC DISADV	0.00	0.00				69		
Total	Supplies/Supply Backorders	0.00	0.00	877,299	2,873	859,388	398,397	291,422	
Other Objects									
DWC-0-0-T32-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	66,351	86,365	61,507	17,586	18,328	
Total	Other Objects	0.00	0.00	66,351	86,365	61,507	17,586	18,328	
Total	T3X-TITLE III-BIL/ESL	6.85	3.00	1,930,369	1,954,978	1,796,630	1,199,495	1,201,809	

GR600
GFX-GIFTED/TALENTED STDNTS PRG

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 206 For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GEN-0-I-GF0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GEN SCH	0.00	0.00				3,735	
Total	Position Salaries	0.00	0.00				3,735	
Position Benefits								
DWC-0-0-GF0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,046	
Total	Position Benefits	0.00	0.00				2,046	
Other Wages								
GEN-0-S-GF9-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00					17,420
GEN-0-I-GF2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,899	7,899	7,899		
SDV-0-S-GF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000	6,000		
GEN-0-I-GF0-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				13,581	
Total	Other Wages	0.00	0.00	13,899	13,899	13,899	13,581	17,420
Other Benefits								
DWC-0-0-GF0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,037	2,613
DWC-0-0-GF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,450	7,408	7,617		
Total	Other Benefits	0.00	0.00	7,450	7,408	7,617	2,037	2,613
Purchased Services								
GEN-0-I-GF9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					6,660
GEN-0-I-GF2-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000	4,000	4,000		
SDV-0-S-GF2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	500	500	500		
Total	Purchased Services	0.00	0.00	4,500	4,500	4,500		6,660
Supplies/Supply Backorders								
GEN-0-I-GF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	209	209		312	656
GEN-0-I-GF2-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	1,000		
SDV-0-S-GF2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	1,217	1,217	1,217		
Total	Supplies/Supply Backorders	0.00	0.00	2,426	2,426	2,217	312	656
Other Objects								
SDV-0-S-GF0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				1,865	1,356
DWC-0-0-GF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,422	1,847	1,767	1,420	1,295
Total	Other Objects	0.00	0.00	1,422	1,847	1,767	3,286	2,651
Total	GFX-GIFTED/TALENTED STDNTS PRG	0.00	0.00	29,697	30,080	30,000	25,000	30,000

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 207

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-S-2L9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633
RCC-P-S-2L0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			1,515,816	1,377,304	1,542,377
Total	Purchased Services	0.00	0.00			1,515,816	1,377,304	1,549,011
Supplies/Supply Backorders								
CSV-0-S-2L2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	20,704		619
Total	Supplies/Supply Backorders	0.00	0.00	20,704	20,704	20,704		619
Total	2LX-21ST CENT COMM LRNG CTR	0.00	0.00	20,704	20,704	1,536,520	1,377,304	1,549,630

GR600
5VX-DPI-WI CHARTER SCHOOL ALBA

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 209 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-L-I-5V1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					27,210	
GEN-L-I-5V1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					32,652	
GEN-L-I-5V0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					777	
Total	Supplies/Supply Backorders	0.00	0.00					60,640	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	5VX-DPI-WI CHARTER SCHOOL ALBA	0.00	0.00					60,640	

GR600
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 210

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DTI-0-S-4H0-XX-ESAD9999	TO BE DETERMINED - OTH PL SV	0.00	0.00			509,880			
MED-0-S-4H1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	0.00			119,589	116,740		
OSC-0-S-4H1-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	1.00	0.00			97,318		19,201	
TCC-M-I-4H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	3.00	0.00			187,331			
GDC-0-S-4H1-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	0.00			123,297	120,360		
GDC-0-S-4H1-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	0.00			55,287			
DTI-0-S-4H0-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - OTH PL SV	0.00	0.00					52,832	
DTI-0-S-4H1-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	1.00	0.00			48,554		42,485	
DTI-0-S-4H1-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00					41,685	
DTI-0-S-4H1-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	1.00	0.00			69,300	145,680	68,385	23,192
DTI-0-S-4H1-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	7.00	0.00			431,214			
DTI-0-S-4H1-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	6.00	0.00			420,272		392,747	88,362
DTI-0-S-4H1-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.94	0.00			57,905			
AIM-L-S-4H2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	23.00	1,549,096					
AIM-H-S-4H2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	25.00	1,683,800					
SSW-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00			149,550	69,950	57,126	
SSW-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.00			61,650	69,950	58,120	
DTI-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	0.00	0.00					86,354	
DTI-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	0.00	0.00					16,575	
PSY-0-S-4H1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	2.00	0.00			144,011	140,580	84,533	
DTI-0-S-4H1-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	0.00			51,241	50,020		
OGA-0-0-4H1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	5.90	0.00			154,079			
Total Position Salaries		37.84	48.00	3,232,896		2,170,598	1,223,160	920,048	111,555
Position Benefits									
DWC-0-0-4H2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,732,847		1,156,929	670,292	504,186	60,240
Total Position Benefits		0.00	0.00	1,732,847		1,156,929	670,292	504,186	60,240
Other Wages									
Total Other Wages		0.00	0.00						
Other Benefits									
Total Other Benefits		0.00	0.00						
Purchased Services									
SDV-0-S-4H9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						293,625
OSC-0-S-4H1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			1,904,402	975,743	917,426	
GOE-0-I-4H1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			475,725	270,000	194,089	72,450
Total Purchased Services		0.00	0.00			2,380,127	1,245,743	1,111,516	366,075
Supplies/Supply Backorders									
GEN-0-I-4H0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			33,618	10,000	33,414	17,430
OGA-0-0-4H1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			382			
DWC-0-0-4H2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,139,722					
Total Supplies/Supply Backorders		0.00	0.00	1,139,722		34,000	10,000	33,414	17,430
Other Objects									
DWC-0-0-4H2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	249,777		230,199	124,486	95,330	11,845
Total Other Objects		0.00	0.00	249,777		230,199	124,486	95,330	11,845
Total 4HX-DPI-TITLE IV-A-PUBLIC		37.84	48.00	6,355,242		5,971,853	3,273,681	2,664,496	567,147

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 211

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MSS-0-S-4B0-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,845,811	2,183,201	1,000,000	1,076,961	710,891
Total	Purchased Services	0.00	0.00	1,845,811	2,183,201	1,000,000	1,076,961	710,891
Total	4BX-TITLE IV-A-PRIVATE	0.00	0.00	1,845,811	2,183,201	1,000,000	1,076,961	710,891

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 215

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OSC-0-A-D82-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	1.00	2.00	205,284	97,834	174,643	177,624	174,643	
GDC-0-S-D82-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	7.40	7.40	518,903	464,043	447,238	509,367	467,972	
GDC-0-S-D80-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00			4,550		9,203	
GDC-0-S-D82-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.20	1.20	84,146	97,845	168,917	70,441	166,990	
CDV-0-S-D81-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00				74,900	71,935	
CDV-0-S-D82-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	4.00	327,308	333,028	343,191	269,689	352,490	
CDV-0-S-D82-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	63,873	61,137	51,552	56,649	51,551	
CDV-0-S-D82-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	1.00	1.00	76,058	72,771		68,577	5,366	
SSW-0-S-D82-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	5.45	5.45	445,390	434,423	564,781	420,465	492,746	
SSW-0-S-D82-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	4.70	4.70	384,098	467,647	122,323	306,112	61,848	
PSY-0-S-D82-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.40	1.40	124,064	127,575	131,670	122,077	97,693	
PSY-0-S-D82-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	1.00	92,774	91,125	187,741	95,737	82,896	
Total	Position Salaries	28.15	29.15	2,321,898	2,247,428	2,196,606	2,171,644	2,035,337	
Position Benefits									
DWC-0-0-D82-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,244,537	1,197,879	1,203,740	1,190,061	1,099,082	
Total	Position Benefits	0.00	0.00	1,244,537	1,197,879	1,203,740	1,190,061	1,099,082	
Other Wages									
SDV-0-S-D82-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,955	5,000	7,500	21,751	11,621	
SDV-0-S-D82-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	32,955	5,000	7,500	3,847	815	
Total	Other Wages	0.00	0.00	65,910	10,000	15,000	25,599	12,437	
Other Benefits									
DWC-0-0-D82-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	35,328	5,330	8,220	14,028	6,716	
Total	Other Benefits	0.00	0.00	35,328	5,330	8,220	14,028	6,716	
Purchased Services									
GEN-0-I-D89-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				919	780	
SDV-0-S-D89-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					1,201	
SDV-0-S-D82-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	10,000		5,245	
NST-0-S-D82-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	2,000	2,000	1,798		
Total	Purchased Services	0.00	0.00	7,000	7,000	12,000	2,718	7,226	
Supplies/Supply Backorders									
GEN-0-I-D80-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	120,000	120,000	153,744	126,059	140,245	
Total	Supplies/Supply Backorders	0.00	0.00	120,000	120,000	153,744	126,059	140,245	
Other Objects									
DWC-0-0-D82-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	190,872	234,305	226,021	230,869	206,317	
Total	Other Objects	0.00	0.00	190,872	234,305	226,021	230,869	206,317	
Total	D8X-CEIS COORD EARLY INTERVEN	28.15	29.15	3,985,545	3,821,942	3,815,331	3,760,980	3,507,363	

GR600
2KX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 216

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-S-2K9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					200
RCC-P-S-2K0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			198,000		198,000
Total	Purchased Services	0.00	0.00			198,000		198,200
Supplies/Supply Backorders								
CSV-0-S-2K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00		2,000	2,000		159
Total	Supplies/Supply Backorders	0.00	0.00		2,000	2,000		159
Total	2KX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00		2,000	200,000		198,359

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 217

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-S-ZK2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,500	6,500	6,510	2,371	4,601
SDV-0-S-ZK2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,800	3,592	6,109
Total	Other Wages	0.00	0.00	14,300	14,300	14,310	5,963	10,710
Other Benefits								
DWC-0-0-ZK2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,665	7,622	7,842	3,267	5,783
Total	Other Benefits	0.00	0.00	7,665	7,622	7,842	3,267	5,783
Purchased Services								
SDV-0-S-ZK2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	8,000	8,000	8,000	4,350	5,607
SDV-0-S-ZK2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	25		92
SDV-0-I-ZK1-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00				10,000	
SDV-0-S-ZK2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,750	1,750	1,750	382	1,196
Total	Purchased Services	0.00	0.00	9,775	9,775	9,775	14,732	6,896
Supplies/Supply Backorders								
SDV-0-I-ZK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,803	10,803	10,801	10,309	11,634
Total	Supplies/Supply Backorders	0.00	0.00	10,803	10,803	10,801	10,309	11,634
Other Objects								
DWC-0-0-ZK2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,140	2,260	2,272	1,957	137
Total	Other Objects	0.00	0.00	2,140	2,260	2,272	1,957	137
Total	ZKX-AODA PROGRAM GRANTS	0.00	0.00	44,683	44,760	45,000	36,230	35,162

GR600
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 221

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
RCC-P-S-2P2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	50,000	50,000	50,000	50,000	50,000
Total	Purchased Services	0.00	0.00	50,000	50,000	50,000	50,000	50,000
Total	2PX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00	50,000	50,000	50,000	50,000	50,000

GR600
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 222

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-S-2F9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633
RCC-L-S-2F0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			1,683,978	1,511,028	1,640,365
Total	Purchased Services	0.00	0.00			1,683,978	1,511,028	1,646,999
Supplies/Supply Backorders								
CSV-0-S-2F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	20,704		619
Total	Supplies/Supply Backorders	0.00	0.00	20,704	20,704	20,704		619
Total	2FX-21ST CENTURY LRNG CTR	0.00	0.00	20,704	20,704	1,704,682	1,511,028	1,647,618

GR600
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 223

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
RCC-L-S-DL0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00				1,085,556	
Total	Purchased Services	0.00	0.00				1,085,556	
Total	DLX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00				1,085,556	

GR600
JPX-DPI PERSNAL ELECT COMP DEV

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 234

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OSS-P-S-JP9-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00					109,145
Total	Purchased Services	0.00	0.00					109,145
Supplies/Supply Backorders								
OSS-P-S-JP9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SUPP SRVCS	0.00	0.00					762,230
Total	Supplies/Supply Backorders	0.00	0.00					762,230
Total	JPX-DPI PERSNAL ELECT COMP DEV	0.00	0.00					871,375

GR600
4ZX-DPI-PROMO IT AFRICA AM WOM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 236

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Position Salaries							
Total	Position Salaries	0.00	0.00				
Position Benefits							
Total	Position Benefits	0.00	0.00				
Purchased Services							
OSS-H-S-4Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SUPP SRVCS	0.00	0.00			5,090	
Total	Purchased Services	0.00	0.00			5,090	
Supplies/Supply Backorders							
OSS-H-S-4Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00			820	
Total	Supplies/Supply Backorders	0.00	0.00			820	
Other Objects							
DWC-0-0-4Z0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			386	
Total	Other Objects	0.00	0.00			386	
Total	4ZX-DPI-PROMO IT AFRICA AM WOM	0.00	0.00			6,296	

GR600
WSX-DPI WISE MCDUGAL LITTELL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 238

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Other Wages							
CDV-0-5-WS9-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00				6,493
Total	Other Wages	0.00	0.00				6,493
Other Benefits							
DWC-0-0-WS9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,506
Total	Other Benefits	0.00	0.00				3,506
Supplies/Supply Backorders							
Total	Supplies/Supply Backorders	0.00	0.00				
Total	WSX-DPI WISE MCDUGAL LITTELL	0.00	0.00				9,999

GR600
LEX-DPI LET'S PLANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 239

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
CDV-0-S-LE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					3,626
Total	Supplies/Supply Backorders	0.00	0.00					3,626
Total	LEX-DPI LET'S PLANT	0.00	0.00					3,626

GR600
2MX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 240

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
RCC-P-S-2M9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			350,000			350,000
Total	Purchased Services	0.00	0.00			350,000			350,000
Total	2MX-21ST CENT COMM LRNG CTR	0.00	0.00			350,000			350,000

GR600
2HX-DPI-21ST CLC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 250

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
CSV-0-5-2H9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00						2,000
Total	Purchased Services	0.00	0.00						2,000
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	2HX-DPI-21ST CLC	0.00	0.00						2,000

GR600
RAX-DPI REFUGEE SCHL IMPACT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 253

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
Total	Position Salaries	0.00	0.00					
Other Wages								
GEN-0-I-RA9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					545
Total	Other Wages	0.00	0.00					545
Other Benefits								
DWC-0-0-RA9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					294
Total	Other Benefits	0.00	0.00					294
Purchased Services								
SDV-0-S-RA9-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00					4,801
SDV-0-S-RA9-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00					13,148
Total	Purchased Services	0.00	0.00					17,949
Supplies/Supply Backorders								
OSS-0-S-RA9-XX-ENTB0000	NON-TEXT BOOKS - OTH SUPP SRVCS	0.00	0.00					4,996
OSS-0-S-RA9-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00					172
Total	Supplies/Supply Backorders	0.00	0.00					5,168
Other Objects								
DWC-0-0-RA9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,499
Total	Other Objects	0.00	0.00					1,499
Total	RAX-DPI REFUGEE SCHL IMPACT	0.00	0.00					25,459

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 256

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
FLD-H-I-R40-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00					14,607	14,579
FLD-H-I-R49-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00						1,370
Total	Purchased Services	0.00	0.00					14,607	15,949
Total	R4X-DPI-ROBOTICS LEAGUE (RK)	0.00	0.00					14,607	15,949

GR600
PBX-TRG-PEER REVIEW&MENTORING

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 257 For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-S-PB2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498	10,498	1,598	13,460
Total	Other Wages	0.00	0.00	10,498	10,498	10,498	1,598	13,460
Other Benefits								
DWC-0-0-PB2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,627	5,595	5,753	875	7,268
Total	Other Benefits	0.00	0.00	5,627	5,595	5,753	875	7,268
Purchased Services								
SDV-0-S-PB2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
SDV-0-S-PB2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979	979		
Total	Purchased Services	0.00	0.00	5,979	5,979	5,979		
Supplies/Supply Backorders								
SDV-0-S-PB2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,875	2,875	2,875	15,993	
Total	Supplies/Supply Backorders	0.00	0.00	2,875	2,875	2,875	15,993	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	PBX-TRG-PEER REVIEW&MENTORING	0.00	0.00	24,979	24,947	25,105	18,468	20,729

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 259

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
SDV-0-S-DZ2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	36,022	35,249	
SDV-0-S-DZ2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000	3,900		
Total	Other Wages	0.00	0.00	49,000	49,000	49,000	39,922	35,249	
Other Benefits									
DWC-0-0-DZ2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850	585		
DWC-0-0-DZ2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,080	15,990	16,440	19,740	19,034	
Total	Other Benefits	0.00	0.00	18,930	18,840	19,290	20,325	19,034	
Purchased Services									
SDV-0-S-DZ0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	27,000	27,000	27,000	9,000	16,500	
SDV-0-S-DZ0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				375		
SDV-0-S-DZ2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,000	337,020	352,740	352,380	
SDV-0-S-DZ0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				5,077	272	
SDV-0-S-DZ0-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00				58		
SDV-0-S-DZ2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000	22	1,855	
Total	Purchased Services	0.00	0.00	371,000	371,000	371,020	367,273	371,007	
Supplies/Supply Backorders									
SDV-0-S-DZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,250	5,250	5,254	31,984	15,464	
SDV-0-S-DZ0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				301		
SDV-0-S-DZ9-XX-EMAG0000	MAGAZINES & NEWSPAPERS - STAFF DEV	0.00	0.00					48	
Total	Supplies/Supply Backorders	0.00	0.00	5,250	5,250	5,254	32,286	15,512	
Other Objects									
DWC-0-0-DZ2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	22,342	5,238	6,733		214	
Total	Other Objects	0.00	0.00	22,342	5,238	6,733		214	
Total	DZX-DPI EDUCATOR EFF GRANT	0.00	0.00	466,522	449,328	451,297	459,807	441,018	

GR600
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 262

For 2022

Account Number	Nature of Expenditure	2021			2022			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019			
Other Wages											
GEN-H-I-I52-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,000	2,000	2,000	825	776			
Total	Other Wages	0.00	0.00	2,000	2,000	2,000	825	776			
Other Benefits											
DWC-0-0-I52-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,072	1,066	1,096	452	419			
Total	Other Benefits	0.00	0.00	1,072	1,066	1,096	452	419			
Purchased Services											
STW-H-S-I50-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00				505	345			
STW-H-S-I50-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				1,375				
STW-H-S-I50-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00				1,058	1,358			
STW-H-S-I59-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00					129			
STW-H-S-I50-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00				276	274			
SDV-H-S-I52-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	32,550	32,550	32,550					
FLD-H-I-I52-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000	30,263	4,751			
Total	Purchased Services	0.00	0.00	53,550	53,550	53,550	33,477	6,858			
Supplies/Supply Backorders											
STW-H-S-I52-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	6,500	6,500	6,500	7,978	15,722			
STW-H-S-I52-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	5,000	5,000	5,000	56				
STW-H-S-I52-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	182	182	182	163				
Total	Supplies/Supply Backorders	0.00	0.00	11,682	11,682	11,682	8,199	15,722			
Other Objects											
STW-H-S-I50-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH TO WK	0.00	0.00				608	280			
DWC-0-0-I59-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00								
Total	Other Objects	0.00	0.00				608	280			
Total	I5X-DPI-CTE INCENTIVE GRANT	0.00	0.00	68,304	68,298	68,328	43,562	24,057			

GR600
IQX-INSPIRE-PREGNANT/PARENTING

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 264

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Benefits								
Total	Position Benefits	0.00	0.00					
Other Wages								
SDV-0-S-IQ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		30,210	63,120	37,275	70,745
SAP-0-I-IQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00		1,500	3,292		2,103
Total	Other Wages	0.00	0.00		31,710	66,412	37,275	72,848
Other Benefits								
DWC-0-0-IQ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,532	9,468	5,591	10,611
DWC-0-0-IQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		800	1,804		1,135
Total	Other Benefits	0.00	0.00		5,332	11,272	5,591	11,747
Purchased Services								
SAP-0-S-IQ1-XX-EADV0000	OFFICIAL ADVERTISING - SCH AGE P	0.00	0.00		7,000	20,000		200
SAP-0-I-IQ1-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00			3,000		
SAP-0-S-IQ1-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00		1,500	3,000	478	1,261
SAP-0-I-IQ1-XX-EGSV0000	GENERAL SERVICE - SCH AGE P	0.00	0.00		2,000	2,000		
SDV-0-S-IQ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		5,350	5,350		
FLD-0-S-IQ0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		8,000	9,500	2,452	1,085
Total	Purchased Services	0.00	0.00		23,850	42,850	2,930	2,547
Supplies/Supply Backorders								
SAP-0-S-IQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00		9,548	11,000	20,673	50,454
SAP-0-S-IQ1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00		6,000	6,442		
SAP-0-I-IQ1-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00		3,000	3,000	748	1,184
Total	Supplies/Supply Backorders	0.00	0.00		18,548	20,442	21,421	51,638
Other Objects								
DWC-0-0-IQ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,996	9,024	4,396	8,687
Total	Other Objects	0.00	0.00		3,996	9,024	4,396	8,687
Total	IQX-INSPIRE-PREGNANT/PARENTING	0.00	0.00		83,436	150,000	71,615	147,470

GR600
 ABX-TRG TRANSITION READINESS

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 272

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
VSN-0-I-AB1-XX-ECTS0000	CONTRACT SERVICES - VOC SP ND	0.00	0.00		35,000	35,000		
Total	Purchased Services	0.00	0.00		35,000	35,000		
Total	ABX-TRG TRANSITION READINESS	0.00	0.00		35,000	35,000		

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 274

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
OHM-0-I-HU0-XX-ECTS0000	CONTRACT SERVICES - OTH HLTH	0.00	0.00		75,000	75,000	65,332	51,786	
Total	Purchased Services	0.00	0.00		75,000	75,000	65,332	51,786	
Total	HUX-DPI MENTAL HEALTH SERVICES	0.00	0.00		75,000	75,000	65,332	51,786	

GR600
WVX-DPI VISELERN OER INNOVATIO

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 275 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
SDV-0-S-WV1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			3,400	3,372	5,428	6,266
SDV-0-S-WV1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00			1,800	1,796	1,279	
Total	Other Wages	0.00	0.00			5,200	5,168	6,708	6,266
Other Benefits									
DWC-0-0-WV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,772	2,832	3,676	3,383
Total	Other Benefits	0.00	0.00			2,772	2,832	3,676	3,383
Purchased Services									
SDV-0-S-WV1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			2,028	2,000	1,999	
Total	Purchased Services	0.00	0.00			2,028	2,000	1,999	
Supplies/Supply Backorders									
SDV-0-S-WV9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						361
Total	Supplies/Supply Backorders	0.00	0.00						361
Total	WVX-DPI VISELERN OER INNOVATIO	0.00	0.00			10,000	10,000	12,384	10,011

GR600
4SX-DPI-GREEN TREE CHARTER SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 276

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
SDV-0-S-450-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			84,383		88,383	
SDV-0-S-450-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00			29,070		9,406	
Total	Other Wages	0.00	0.00			113,453		97,789	
Other Benefits									
DWC-0-0-450-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			62,172		53,588	
Total	Other Benefits	0.00	0.00			62,172		53,588	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-0-I-451-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			9,166		26,415	
GEN-0-I-451-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			9,168		6,855	
GEN-0-I-451-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			9,166			
GEN-0-I-450-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					248	
Total	Supplies/Supply Backorders	0.00	0.00			27,500		33,519	
Capital Expenses									
GEN-0-I-450-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00			15,000			
Total	Capital Expenses	0.00	0.00			15,000			
Total	4SX-DPI-GREEN TREE CHARTER SCH	0.00	0.00			218,125		184,898	

GR600
DPI-QUALITY MATTERS STD INST

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 282

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SDV-0-5-3Y0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					42,182	
Total	Purchased Services	0.00	0.00					42,182	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	DPI-QUALITY MATTERS STD INST	0.00	0.00					42,182	

GR600
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 283

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
SDV-0-S-3Z2-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	3.00	3.00	265,621	265,621					
SDV-0-S-3Z2-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	3.00	3.00	223,107	223,107					
OSC-0-A-3Z0-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH SPVR	0.00	0.00					969,962		
OSC-0-A-3Z0-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	0.00	0.00					108,780		
OSC-0-A-3Z0-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00					90,766		
OSC-0-A-3Z0-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH SPVR	0.00	0.00					63,118		
OSC-0-A-3Z2-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	3.00	3.00	268,878	268,878					
CDV-0-S-3Z0-XX-ESCA3049	COORD I GRANTS - CURR DEV	0.00	0.00							4,776
OSC-0-A-3Z0-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPVR	0.00	0.00					21,715		
OPI-L-S-3Z0-XX-ESTC5105	TEACHER - PRIM/INTR	0.00	0.00					19,977		
OPI-M-S-3Z0-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - PRIM/INTR	0.00	0.00					3,555		
OPI-P-S-3Z0-XX-ESTC6200	TEACHER - SPEC CAL - PRIM/INTR	0.00	0.00					28,907		
CDV-P-S-3Z1-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00							42,676
CDV-H-S-3Z1-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00							67,001
SDV-0-S-3Z2-XX-ESTC5129	INNOVATION COACH - STAFF DEV	1.00	1.00	82,449	82,449					
SDV-0-S-3Z2-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	2.00	2.00	144,226	144,226					
SD1-P-S-3Z0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - STAFF DEV	0.00	0.00						2,216,743	
SLB-M-S-3Z1-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00							6,532
OSC-0-A-3Z0-XX-ESTC9919	GRANT PROJECT COORD - OTH SPVR	0.00	0.00					22,289		
AIM-L-S-3Z1-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00					81,122		80,720
AIM-H-S-3Z0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00					(62,229)		49,564
NST-0-A-3Z0-XX-ESTC6129	INNOVATION COACH (ES) - NST ST TR	0.00	0.00					726,184		
OPI-L-S-3Z0-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.00	0.00					48,511		
OPI-L-S-3Z0-XX-ESEA5720	PARA ED ASST-SPEC CAL - PRIM/INTR	0.00	0.00					4,561		
CDV-P-S-3Z1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00					15,995		38,830
CDV-M-S-3Z1-XX-ESEA5720	PARA ED ASST-SPEC CAL - CURR DEV	0.00	0.00							11,636
SWA-L-S-3Z9-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.00	0.00							98
Total	Position Salaries	12.00	12.00	984,281	984,281			4,359,961		301,838
Position Benefits										
DWC-0-0-3Z2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	527,575	524,623			2,389,258		155,559
Total	Position Benefits	0.00	0.00	527,575	524,623			2,389,258		155,559
Other Wages										
CDV-H-S-3Z1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		2,582,883					161,079
SDV-L-S-3Z1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					4,294		
NST-0-A-3Z0-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00					446,199		
CDV-P-S-3Z1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		15,000					
CDV-P-S-3Z9-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00							1,173
OPT-H-T-3Z0-XX-EWL T9530	L.T.E. NO PENSION - PRIM/INTR	0.00	0.00					8,825		
CDV-P-S-3Z1-XX-EWL T9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00							18,064
SDV-P-S-3Z0-XX-EWL T9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					2,967		
Total	Other Wages	0.00	0.00		2,597,883			462,286		180,317
Other Benefits										
DWC-0-0-3Z1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,768		2,619
DWC-0-0-3Z1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,384,674			246,870		86,687
Total	Other Benefits	0.00	0.00		1,384,674			248,639		89,306
Purchased Services										
CDV-P-S-3Z9-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		36,810					9,671
CDV-M-S-3Z1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00		383,727					5,457
SDV-0-S-3Z9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00							7,651
SDV-H-S-3Z1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					107,978		55,557
SDV-H-S-3Z0-XX-ECTV0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					116,284		
SDV-H-S-3Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					75		(1,847)
OSC-0-A-3Z0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00					4,658		
OSC-0-A-3Z0-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					31,014		
NST-0-A-3Z0-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00							976

GR600
3ZX-DPI-COMP SUPP & IMPRVMT CSI

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 283 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
NST-0-A-3Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00					526	
Total	Purchased Services	0.00	0.00		420,537			261,514	76,490
Supplies/Supply Backorders									
CDV-M-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		1,650,666				(6,800)
SDV-0-S-3Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					64,739	112,734
NST-0-A-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00					5,281	
CDV-H-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00		26,840				
OSC-0-A-3Z0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00					810	
OSC-0-A-3Z0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH SPVR	0.00	0.00					144	
Total	Supplies/Supply Backorders	0.00	0.00		1,677,506			70,974	105,934
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-3Z2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	76,047	447,355			492,943	54,256
Total	Other Objects	0.00	0.00	76,047	447,355			492,943	54,256
Total	3ZX-DPI-COMP SUPP & IMPRVMT CSI	12.00	12.00	1,587,903	8,036,859			8,285,578	963,702

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 284

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
TR8-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	0.00	0.00						4,998	
SPL-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPCH/LNG	0.00	0.00						64,652	
SAM-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00						29,043	
SA1-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00						8,081	
OIS-0-S-4E0-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00						13,313	
OIS-0-S-4E0-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00						3,345	
DI1-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00						4,192	
SAM-0-S-4E0-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00						4,901	
SA1-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00						2,987	
GEN-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00						311,937	571,631
DTS-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	0.00	0.00							80,879
OTS-0-S-4E0-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00						14,859	
PTS-0-S-4E0-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	0.00	0.00						552	
SSW-0-S-4E0-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	0.00	0.00						33,431	
MCG-0-I-4E0-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	0.00	0.00						34,600	
MCG-0-I-4E0-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00						246	
OGA-0-S-4E0-XX-ESEA9913	SAFETY AIDES - OTH GN AD	0.00	0.00						1,847	
SA1-0-S-4E0-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00						3,109	
MCG-0-I-4E0-XX-ESH4061	HANDICAPPED CHILD ASST - MULTICATEG	0.00	0.00						98,159	
SSW-0-S-4E0-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	0.00	0.00						4,522	
Total	Position Salaries	0.00	0.00						638,774	652,510
Position Benefits										
DWC-0-0-4E9-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						350,048	352,355
Total	Position Benefits	0.00	0.00						350,048	352,355
Other Wages										
GEN-0-I-4E9-XX-EWPC3452	PART TIME CLERICAL - GEN SCH	0.00	0.00							39,766
GEN-0-I-4E9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00							52,668
PSY-0-S-4E0-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00						21,482	
MCG-0-I-4E0-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00						72,563	104,802
Total	Other Wages	0.00	0.00						94,045	197,236
Other Benefits										
DWC-0-0-4E0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						51,536	106,507
Total	Other Benefits	0.00	0.00						51,536	106,507
Purchased Services										
GEN-0-I-4E0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						8,000	
ORC-0-I-4E9-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00							91,391
MCG-0-I-4E0-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00						56,214	
SAM-0-S-4E0-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00						13,803	
TPH-0-A-4E0-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00						55,890	
TPH-0-A-4E0-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00						98,309	
Total	Purchased Services	0.00	0.00						232,216	91,391
Supplies/Supply Backorders										
GEN-0-I-4E0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						8,000	
MCG-0-I-4E0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00						25,380	
Total	Supplies/Supply Backorders	0.00	0.00						33,380	
Total	4EX-DPI-SUMMER SCHOOL	0.00	0.00						1,399,999	1,399,999

GR600
SGX-AGR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 287

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GEN-P-I-SG9-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00						40,631
GEN-3-I-SG2-XX-ESTC5105	TEACHER - GEN SCH	169.45	153.17	10,107,383	10,438,464	10,291,669	9,869,148	10,073,204	
GEN-L-I-SG0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				590,074	186,775	
GEN-1-I-SG1-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				43,536	38,672	
GEN-K-I-SG2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	22.25	21.94	1,447,775	1,370,645	1,434,578	1,403,443	1,339,682	
GEN-P-I-SG1-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				8,661		
KG5-K-I-SG2-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.10	6,599	6,160				
RDG-P-I-SG2-XX-ESTC5105	TEACHER - READING	7.00	6.83	450,698	431,214	360,900	426,827	343,503	
RDG-L-I-SG9-XX-ESTC5106	PERMIT TEACHER - READING	0.00	0.00					19,932	
RDG-P-I-SG2-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	65,988	61,602	60,150	68,979	62,513	
MTH-L-I-SG2-XX-ESTC5105	TEACHER - MATH	1.00	1.00	65,988	61,602	120,300	111,452	103,401	
MTH-P-I-SG9-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00						
MTH-P-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00						
BLG-K-I-SG2-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	125,377	117,044		37,336		
DII-P-S-SG9-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00					16,544	
SII-P-S-SG2-XX-ESTC5105	TEACHER - SAGE INTERV	11.30	12.30	811,652	696,103	739,845	872,652	1,131,638	
SII-P-S-SG2-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	65,988	61,602	60,150	65,637	114,240	
GEN-P-I-SG2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	54.18	56.48	1,624,987	1,491,457	1,402,566	1,228,842	1,231,629	
GEN-P-I-SG2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.25	5.00	143,855	117,092	111,649	102,266	161,117	
Total	Position Salaries	273.43	260.72	14,916,290	14,852,985	14,581,807	14,828,861	14,863,488	
Position Benefits									
DWC-0-0-SG2-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,995,280	7,916,631	7,990,837	8,126,216	8,026,283	
Total	Position Benefits	0.00	0.00	7,995,280	7,916,631	7,990,837	8,126,216	8,026,283	
Other Wages									
GEN-L-I-SG1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			2,383		2,251	
SDV-L-S-SG2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		15,982	15,982	1,470	26,875	
GEN-P-I-SG9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					651	
SDV-P-S-SG2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		7,229	7,458		21,854	
GEN-L-I-SG0-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				2,440		
Total	Other Wages	0.00	0.00		23,211	25,823	3,910	51,633	
Other Benefits									
DWC-0-0-SG2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		12,372	14,151	2,143	27,882	
Total	Other Benefits	0.00	0.00		12,372	14,151	2,143	27,882	
Purchased Services									
GEN-0-I-SG2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	599,270	677,870	676,566	691,997	697,178	
GEN-P-I-SG1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,450	5,390	
GEN-P-I-SG9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				495	856	
GEN-L-I-SG0-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				(15)	4,605	
SDV-P-S-SG0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				199		
SDV-P-S-SG9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					5,354	
Total	Purchased Services	0.00	0.00	599,270	677,870	676,566	695,127	713,385	
Supplies/Supply Backorders									
SDV-P-S-SG2-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00		3,120	3,120			
GEN-P-I-SG2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	280,309	674,302	700,257	656,343	863,727	
GEN-L-I-SG0-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				3,619		
SDV-P-S-SG1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,075	48,226	32,282	24,563	3,765	
EQM-L-S-SG1-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				3,259		
GEN-P-I-SG0-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				194,524	80,157	
GEN-P-I-SG1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				138,501	7,320	
EQM-P-S-SG2-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	8,512	1,177	1,000		2,583	
EQM-L-S-SG2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	4,294	45,763	16,940	30,698	24,133	
GEN-P-I-SG0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				906	10,139	
GEN-P-I-SG0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				583	2,291	
GEN-L-I-SG1-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00					1,432	

GR600
SGX-AGR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 287

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Total	Supplies/Supply Backorders	0.00	0.00	317,190	772,588	753,599	1,053,001	995,550
Capital Expenses								
GEN-P-I-SG0-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00				5,185	
Total	Capital Expenses	0.00	0.00				5,185	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	SGX-AGR	273.43	260.72	23,828,030	24,255,658	24,042,783	24,714,446	24,678,224

GR600
P9X-DPI-AODA STUDENT MINIGRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 291 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
HFS-0-I-P92-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194		590
FLD-0-S-P92-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367	2,367	2,367	200	1,267
Total	Purchased Services	0.00	0.00	3,561	3,561	3,561	200	1,857
Supplies/Supply Backorders								
HFS-0-I-P92-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353	5,961	4,879
HFS-0-I-P92-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242	1,501	1,563
HFS-0-I-P92-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844	205	737
Total	Supplies/Supply Backorders	0.00	0.00	8,439	8,439	8,439	7,667	7,180
Total	P9X-DPI-AODA STUDENT MINIGRANT	0.00	0.00	12,000	12,000	12,000	7,868	9,038

GR600
2QX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 297

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
RCC-L-S-2Q1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			99,000		101,440	99,000
Total	Purchased Services	0.00	0.00			99,000		101,440	99,000
Supplies/Supply Backorders									
CSV-0-S-2Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000	1,000	1,000			
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000			
Total	2QX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00	1,000	1,000	100,000		101,440	99,000

GR600
4WX-DPI-GIFTED AND TALENTED ED

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 299

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CDV-0-I-4w0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					451
Total	Other Wages	0.00	0.00					451
Other Benefits								
DWC-0-0-4w0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					247
Total	Other Benefits	0.00	0.00					247
Purchased Services								
SDV-0-I-4w0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					350
Total	Purchased Services	0.00	0.00					350
Supplies/Supply Backorders								
GAT-0-S-4w0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00					16,677
SDV-0-S-4w0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					973
Total	Supplies/Supply Backorders	0.00	0.00					17,651
Other Objects								
DWC-0-0-4w0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,200
Total	Other Objects	0.00	0.00					1,200
Total	4WX-DPI-GIFTED AND TALENTED ED	0.00	0.00					19,899

GR600
HKX-HKP M CUBED XFORM FUTURE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 300

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GDC-0-S-HK9-XX-ESAD0460	GUIDANCE COORDINATOR - GUIDANCE	0.00	0.00		88,641		17,494	
GDC-0-S-HK1-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00			75,434		
PRT-0-S-HK1-XX-ESAD0901	PARENT SERV COORDINATOR I - PARENT	1.00	0.00	26,250	26,250			
Total	Position Salaries	1.00	0.00	26,250	114,891	75,434	17,494	
Position Benefits								
DWC-0-0-HK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,991	62,074	41,338	9,447	
Total	Position Benefits	0.00	0.00	13,991	62,074	41,338	9,447	
Other Wages								
PRT-0-S-HK0-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00			14,283	13,014	
MTH-0-I-HK0-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00			44,879	5,666	
MTH-0-I-HK0-XX-EWLT9530	L.T.E. NO PENSION - MATH	0.00	0.00			3,339		
PRT-0-S-HK1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - PARENT	0.00	0.00	8,782	8,782			
Total	Other Wages	0.00	0.00	8,782	8,782	62,502	18,681	
Other Benefits								
DWC-0-0-HK0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			500		
DWC-0-0-HK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,681	4,813	32,421	10,087	
Total	Other Benefits	0.00	0.00	4,681	4,813	32,922	10,087	
Purchased Services								
DTI-0-S-HK0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			25		
DTI-0-S-HK0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		7,000	27,718		
DTI-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			873		
DTI-0-S-HK9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		30,000	25,839	10,896	
PRT-0-S-HK1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PARENT INVOLVE	0.00	0.00	3,000	3,000	18		
PRT-0-S-HK9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	37,000	37,000	6,007	21,138	
SDV-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,665		
SDV-0-S-HK1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,500	12,500		21,858	
Total	Purchased Services	0.00	0.00	52,500	89,500	62,147	53,892	
Supplies/Supply Backorders								
DTI-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			4,751	2,653	
PRT-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00			179		
SDV-0-S-HK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,499	10,973	8,749	411	
SDV-0-S-HK9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				352	
Total	Supplies/Supply Backorders	0.00	0.00	11,499	10,973	13,680	3,417	
Total	HKX-HKP M CUBED XFORM FUTURE	1.00	0.00	117,703	291,033	288,024	113,020	

GR600
P4X-PFF-SCHOLASTIC READ CLUB

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 301 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OSS-P-S-P49-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00					1,500
Total	Purchased Services	0.00	0.00					1,500
Total	P4X-PFF-SCHOLASTIC READ CLUB	0.00	0.00					1,500

GR600
4MX-GMC-SOUTHWEST AIRLINES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 303 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
OSS-0-S-4M2-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00	300	300	300			
Total	Other Wages	0.00	0.00	300	300	300			
Other Benefits									
DWC-0-0-4M2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	161	160	164			
Total	Other Benefits	0.00	0.00	161	160	164			
Purchased Services									
FLD-0-S-4M2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,000	2,000	2,000	504		
Total	Purchased Services	0.00	0.00	2,000	2,000	2,000	504		
Supplies/Supply Backorders									
OSS-0-S-4M2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	1,500	1,500	1,500	3,856		
OSS-0-S-4M2-XX-ETXB0000	TEXTBOOKS - OTH SUPP SRVCS	0.00	0.00	3,000	3,000	3,000	962		
Total	Supplies/Supply Backorders	0.00	0.00	4,500	4,500	4,500	4,818		
Total	4MX-GMC-SOUTHWEST AIRLINES	0.00	0.00	6,961	6,960	6,964	5,323		

GR600
4QX-NML ATTENDANCE INSNTIVE377

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 304 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OSS-0-S-4Q1-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00		2,000	2,000		
OSS-0-S-4Q1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SUPP SRVCS	0.00	0.00		550	550	744	
Total	Purchased Services	0.00	0.00		2,550	2,550	744	
Supplies/Supply Backorders								
OSS-0-S-4Q0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		11,593	29,445	18,803	
OSS-0-S-4Q0-XX-ECLN0000	CLOTHING/LINEN - OTH SUPP SRVCS	0.00	0.00		500	4,200	4,576	
OSS-0-S-4Q1-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		1,280	4,550	698	
Total	Supplies/Supply Backorders	0.00	0.00		13,373	38,195	24,077	
Total	4QX-NML ATTENDANCE INSNTIVE377	0.00	0.00		15,923	40,745	24,821	

GR600
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 305 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SDV-0-S-4V2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000		10,000	10,000		
Total	Purchased Services	0.00	0.00	10,000		10,000	10,000		
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	4VX-NAF-STEM ACADEMICS	0.00	0.00	10,000		10,000	10,000		

GR600
5AX-ECG-FUSION GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 306

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
SDV-0-S-5A0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				7,217	
TCC-H-I-5A0-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				25,000	
Total	Supplies/Supply Backorders	0.00	0.00				32,217	
Total	5AX-ECG-FUSION GRANT	0.00	0.00				32,217	

GR600
5EX-MU-URBAN MILW COMP SCIENCE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 307

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
SDV-H-S-5E0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					46,113	
SDV-H-S-5E1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					19,170	
Total	Other Wages	0.00	0.00					65,283	
Other Benefits									
DWC-0-0-5E1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,875	
DWC-0-0-5E1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					25,270	
Total	Other Benefits	0.00	0.00					28,145	
Total	5EX-MU-URBAN MILW COMP SCIENCE	0.00	0.00					93,429	

GR600
5HX-VER-DIGITAL PROMISE GLOBAL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 308

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
TCC-M-I-5H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00					9,983	
Total	Position Salaries	0.00	0.00					9,983	
Position Benefits									
DWC-0-0-5H1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					5,470	
Total	Position Benefits	0.00	0.00					5,470	
Total	5HX-VER-DIGITAL PROMISE GLOBAL	0.00	0.00					15,453	

GR600
5SX-EATON-STEM PROJECTS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 309

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
OMN-H-I-5S0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00		7,500			
Total	Supplies/Supply Backorders	0.00	0.00		7,500			
Total	5SX-EATON-STEM PROJECTS	0.00	0.00		7,500			

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 310

For 2022

Account Number	Nature of Expenditure	2022			Budget		Past Expenditures	
		2021	Pos.	Pos.	Amount	2021	2020	2020
Position Salaries								
HI2-0-I-IF2-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	153,522	136,358	141,687	70,706	128,711
PTS-0-S-IF0-XX-ESAD1012	OCC & PHYS THER COORD II (ES) - PHY THRFRY	0.00	0.00					81,029
SSU-0-A-IF2-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	131,060	127,430	124,394	127,429	124,394
SSU-0-A-IF2-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	1.00	105,179	102,009	123,828	102,008	99,579
SSU-0-A-IF2-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	798,700	775,397	776,639	768,795	789,691
SSU-0-A-IF9-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	0.00	0.00					68,850
SSU-0-A-IF2-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	5.00	5.00	385,110	366,448		1,967,264	
SSU-0-A-IF2-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	12.00	12.00	924,264	870,887	3,070,394	1,171,202	2,921,680
SSU-0-A-IF2-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	102,008	99,579
SSU-0-A-IF2-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	5.00	5.00	521,530	506,473	593,290	597,072	624,946
SSU-0-A-IF2-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	102,008	99,579
SSU-0-A-IF2-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	101,426	101,426	195,954	101,425	99,533
OIS-0-S-IF2-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	4.00	282,092	147,250	123,753	136,061	106,227
OIS-0-S-IF2-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.50	1.50	105,785	104,046	127,013	99,883	61,371
SSU-0-A-IF9-XX-ESCA1626	DATA BASE SPECIALIST I - SPVR EXED	0.00	0.00					12,652
SSU-0-A-IF2-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	1.00	1.00	79,874	79,874		62,864	76,701
SSU-0-A-IF2-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	271,184	261,256	249,956	258,185	252,405
SSU-0-A-IF2-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	1.00	1.00	50,240	48,070		31,110	
SSU-0-A-IF2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.80	156,618	118,514	103,981	107,119	69,650
SSU-0-A-IF2-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	52,993	50,774	48,296	50,204	48,279
FSC-0-A-IF9-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00					
FSC-0-A-IF0-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	0.00		21,914	21,914	21,893	
FSC-0-A-IF2-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	0.30	19,346				
TSV-0-S-IF0-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	0.00	0.00			85,366		
TSV-0-S-IF0-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00			76,702		
SSU-0-A-IF2-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	1.00	1.00	30,510	24,400	32,010	23,790	28,648
SSU-0-A-IF2-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	7.00	8.00	283,984	267,547	276,143	267,937	273,660
SSU-0-A-IF0-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	0.00	0.00			38,875		1,865
SSU-0-A-IF1-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	0.00		42,224	39,703	42,224	39,702
SSU-0-A-IF2-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	94,434	90,329	86,518	90,388	86,537
ECS-0-I-IF2-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	208,680	244,611	438,313	244,310	132,305
ECS-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00					100
HT2-0-T-IF2-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	278,240	315,554	285,594	281,853	261,521
HT2-0-I-IF2-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	3.00	3.00	208,680	188,832		103,824	16,769
SPL-0-I-IF9-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00					179,514
SPL-0-I-IF2-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	20.00	20.00	1,366,900	1,288,169	791,848	727,218	434,298
SPL-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00					35,160
SPL-0-I-IF2-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.00	1.00	68,345	59,740		50,668	
VIS-0-I-IF2-XX-ESTC5105	TEACHER - VISUAL IM	7.00	7.00	486,920	431,214			
VIS-0-I-IF2-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	1.00	1.00	74,691	85,614		85,423	83,225
VIS-0-I-IF2-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	2.00	2.00	149,382	134,478	250,045	85,557	83,595
DTS-0-S-IF2-XX-ESTC5105	TEACHER - PRG SUPP TCHR	20.00	20.75	1,443,370	1,266,660	128,395	158,296	205,935
DTS-0-S-IF2-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	13.00	13.00	904,280	974,697	1,717,525	951,084	980,937
SST-0-I-IF2-XX-ESTC5105	TEACHER - SP ED SPC	1.00	1.00	69,560	81,537	159,005	81,486	158,588
SST-0-I-IF2-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	4.00	4.00	278,240	256,819	173,830	184,314	112,089
SDS-0-S-IF2-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	1.00	1.00	84,385	84,385	151,354	82,760	151,201
OTS-0-S-IF2-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	11.00	13.00	857,051	719,639	667,511	428,470	485,268
SSW-0-S-IF2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.70	8.70	659,930	621,835	667,180	574,394	432,338
SSW-0-S-IF2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	3.70	3.70	280,660	268,147	181,961	256,177	128,839
PSY-0-S-IF2-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	5.20	5.20	412,376	412,212	586,393	389,587	192,251
PSY-0-S-IF2-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	3.30	3.30	261,700	266,020	44,003	171,275	47,931
SPH-0-I-IF2-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	21,578	20,107	19,362	19,640	19,122
SPX-0-I-IF2-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.12	3.75	107,891	88,489	81,724	88,176	81,754
SPX-0-I-IF2-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	21,578	21,456	21,456	24,838	23,478
SPM-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00					7,843
SPM-0-I-IF2-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.75	3.00	86,313	121,850	98,513	48,290	22,984
SWA-0-S-IF2-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	3.91	3.91	107,263	79,475	58,370	68,355	56,847
SWA-0-S-IF2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	2.43	2.43	66,662	43,620	69,908	40,527	66,941

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 310 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	Position Salaries	186.41	191.84	13,262,884	12,521,804	13,127,864	11,448,118	10,596,128	
Position Benefits									
DWC-0-0-IF2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,108,906	6,674,122	7,194,206	6,273,569	5,721,909	
Total	Position Benefits	0.00	0.00	7,108,906	6,674,122	7,194,206	6,273,569	5,721,909	
Other Wages									
SSU-0-A-IF2-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	30,000	40,000	40,000	57,538	116,750	
SDS-0-S-IF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	87,695	130,000	130,000	23,801	76,943	
SSU-0-A-IF2-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	57,695	100,000	100,000	206,810	639,322	
HI2-0-I-IF0-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00				16,661	11,317	
SSW-0-S-IF9-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00					7,956	
SSU-0-A-IF1-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				81,355	126,584	
Total	Other Wages	0.00	0.00	175,390	270,000	270,000	386,167	978,875	
Other Benefits									
DWC-0-0-IF1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				14,702	21,878	
DWC-0-0-IF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	94,009	143,910	147,960	157,906	447,691	
Total	Other Benefits	0.00	0.00	94,009	143,910	147,960	172,608	469,569	
Purchased Services									
HI7-0-I-IF2-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000			
VIS-0-I-IF9-XX-ECTS0000	CONTRACT SERVICES - VISUAL IM	0.00	0.00						
MCG-0-I-IF0-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00				90	2,333	
SDV-0-S-IF2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	1,407	3,065	
SDV-0-S-IF2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,618	66,689	
SDV-0-S-IF0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					301	
SDV-0-S-IF2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	35,859	26,171	
SSU-0-A-IF2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	61,065	115,082	
SSU-0-A-IF1-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	211,823	45,699	
SSU-0-A-IF2-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	4,440	4,861	
SSU-0-A-IF9-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00					568	
SSU-0-A-IF2-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	35,352	30,550	
SSU-0-S-IF0-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00				3,302	713	
SEP-0-I-IF2-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	700,000	900,000	900,000	374,749	693,332	
Total	Purchased Services	0.00	0.00	849,000	1,049,000	1,049,000	731,709	989,369	
Supplies/Supply Backorders									
HI2-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	10,000	10,000	12,209	17,249	
SPL-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	25,000	25,000	31,496		
VIS-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	19,886	16,677	
MCG-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	40,000	40,000	24,490	35,274	
SST-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	20,000	20,000	18,900	208	
SSW-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	10,000	10,000			
NRR-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	10,000	10,000	38,890	10,142	
OTS-0-S-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	1,002	62	
PTS-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000		529	
SDV-0-A-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000	7,664	1,281	
SSU-0-A-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	8,000	8,000	12,476	30,587	
SSU-0-A-IF2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	30,000	30,000	30,000	31,518	5,794	
VIS-0-I-IF2-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	15,000	15,000	5,242	4,692	
Total	Supplies/Supply Backorders	0.00	0.00	187,000	187,000	187,000	203,779	122,500	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-IF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,051,480	1,363,319	1,320,531	1,218,124	1,131,098	
Total	Other Objects	0.00	0.00	1,051,480	1,363,319	1,320,531	1,218,124	1,131,098	

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 310

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total	IFX-IDEA-FLOW THROUGH	186.41	191.84	22,728,669	22,209,155	23,296,561	20,434,078	20,009,451	

GR600
5TX-CCS-STUDENT EMPLOYMNT PRGM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 311 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
STW-0-I-5T0-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00			13,847		58,683	
Total	Other Wages	0.00	0.00			13,847		58,683	
Other Benefits									
DWC-0-0-5T0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			2,077		8,802	
Total	Other Benefits	0.00	0.00			2,077		8,802	
Total	5TX-CCS-STUDENT EMPLOYMNT PRGM	0.00	0.00			15,924		67,486	

GR600
6UX-WMEF-MATH GRANT-BROWN ST

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 312 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-L-S-6U1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,333			
Total	Other Wages	0.00	0.00		1,333			
Other Benefits								
DWC-0-0-6U1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		710			
Total	Other Benefits	0.00	0.00		710			
Total	6UX-WMEF-MATH GRANT-BROWN ST	0.00	0.00		2,043			

GR600
6SX-NGPF-FIN EMPWR EQUITY (FEE)

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 317

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CDV-0-S-6S1-XX-ESTC5105	TEACHER - CURR DEV	1.00	0.00		91,522				
Total	Position Salaries	1.00	0.00		91,522				
Position Benefits									
DWC-0-0-6S1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		48,781				
Total	Position Benefits	0.00	0.00		48,781				
Other Wages									
CDV-0-S-6S1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		9,785				
Total	Other Wages	0.00	0.00		9,785				
Other Benefits									
DWC-0-0-6S1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,215				
Total	Other Benefits	0.00	0.00		5,215				
Purchased Services									
CDV-0-S-6S1-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00		2,000				
Total	Purchased Services	0.00	0.00		2,000				
Supplies/Supply Backorders									
CDV-0-S-6S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		3,000				
Total	Supplies/Supply Backorders	0.00	0.00		3,000				
Total	6SX-NGPF-FIN EMPWR EQUITY (FEE)	1.00	0.00		160,303				

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 320

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
MBM-P-A-G51-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00			642,011	522,582	271,928	
Total	Purchased Services	0.00	0.00			642,011	522,582	271,928	
Total	G5X-MMSD GREEN INFRA PARTNER	0.00	0.00			642,011	522,582	271,928	

GR600
4FX-FAST-FAST PROGRAM LEVEL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 323

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
PIN-0-S-4F0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00					17,248	
OSS-0-S-4F2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SUPP	0.20	0.20	16,308	16,308				
Total	Position Salaries	0.20	0.20	16,308	16,308			17,248	
Position Benefits									
DWC-0-0-4F2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,741	8,692			9,452	
Total	Position Benefits	0.00	0.00	8,741	8,692			9,452	
Other Wages									
SDV-0-S-4F1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,350			307	1,261
OSS-0-S-4F0-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00					92	
Total	Other Wages	0.00	0.00		2,350			399	1,261
Other Benefits									
DWC-0-0-4F1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,255			218	681
Total	Other Benefits	0.00	0.00		1,255			218	681
Purchased Services									
OSS-0-S-4F1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00		500			40	159
Total	Purchased Services	0.00	0.00		500			40	159
Supplies/Supply Backorders									
OSS-0-S-4F1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		19,195			2,552	13,493
OSS-0-S-4F0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SUPP	0.00	0.00					564	
OSS-0-S-4F0-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		12,000			3,440	16,474
OSS-0-S-4F1-XX-EFODCOVD	FOOD-COVID 19 - OTH SUPP SRVCS	0.00	0.00					302	
Total	Supplies/Supply Backorders	0.00	0.00		31,195			6,859	29,968
Total	4FX-FAST-FAST PROGRAM LEVEL	0.20	0.20	25,049	60,300			34,220	32,070

GR600
6DX-SPL-PROJECT STARRED

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 324

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages									
GEN-0-I-6D1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			1,534			
Total	Other Wages	0.00	0.00			1,534			
Other Benefits									
DWC-0-0-6D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			818			
Total	Other Benefits	0.00	0.00			818			
Purchased Services									
GEN-0-I-6D1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			800			
FLD-0-S-6D1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00			750			
Total	Purchased Services	0.00	0.00			1,550			
Supplies/Supply Backorders									
GEN-0-I-6D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			6,098			
Total	Supplies/Supply Backorders	0.00	0.00			6,098			
Total	6DX-SPL-PROJECT STARRED	0.00	0.00			10,000			

GR600
6MX-WHC-PROJECT COMMUNITY CARE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 326

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Purchased Services							
SDV-0-S-6M1-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00		340		
SDV-0-S-6M1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		6,000		
SDV-0-S-6M1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		500		
FLD-0-S-6M1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		360		
Total	Purchased Services	0.00	0.00		7,200		
Supplies/Supply Backorders							
SDV-0-S-6M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		1,000		
SDV-0-S-6M1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		400		
SDV-0-S-6M1-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00		700		
Total	Supplies/Supply Backorders	0.00	0.00		2,100		
Capital Expenses							
SDV-0-S-6M1-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00		700		
Total	Capital Expenses	0.00	0.00		700		
Total	6MX-WHC-PROJECT COMMUNITY CARE	0.00	0.00		10,000		

GR600
A9X-DPI AWARE-SEA

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 337

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
CDV-0-S-A99-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - CURR DEV	0.00	0.00					54,559
CDV-0-S-A99-XX-ESTC6068	TEACHER-MENTAL HEALTH - CURR DEV	0.00	0.00					48,665
CDV-0-S-A90-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - CURR DEV	0.00	0.00					50,845
CDV-0-S-A99-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	0.00					72,394
Total	Position Salaries	0.00	0.00					226,465
Position Benefits								
DWC-0-0-A99-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					122,291
Total	Position Benefits	0.00	0.00					122,291
Other Wages								
CDV-0-S-A99-XX-EWOT0000	OVERTIME - CURR DEV	0.00	0.00					4,316
CDV-0-S-A90-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00					39,116
SDV-0-S-A99-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					38,911
CDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					(587)
SDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					4,483
CDV-0-S-A90-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00					183,354
Total	Other Wages	0.00	0.00					269,595
Other Benefits								
DWC-0-0-A90-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					27,503
DWC-0-0-A99-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					46,570
Total	Other Benefits	0.00	0.00					74,073
Purchased Services								
DTI-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00					362
DTI-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00					1,113
CDV-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00					842
CDV-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00					4,578
CDV-0-S-A99-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00					83,865
CDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00					11,373
CDV-0-S-A99-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00					132
CDV-0-S-A99-XX-EPST0000	POSTAGE - CURR DEV	0.00	0.00					2
CDV-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00					19,521
SDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,811
OSC-0-A-A99-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					45,330
Total	Purchased Services	0.00	0.00					168,933
Supplies/Supply Backorders								
CDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					31,111
SDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					9,263
CDV-0-S-A99-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00					650
Total	Supplies/Supply Backorders	0.00	0.00					41,024
Other Objects								
DWC-0-0-A90-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					48,401
Total	Other Objects	0.00	0.00					48,401
Total	A9X-DPI AWARE-SEA	0.00	0.00					950,784

GR600
G7X-GB PACKER-ATHLETIC TRAINER

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 341

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-S-G71-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		20,580	20,580		
Total	Purchased Services	0.00	0.00		20,580	20,580		
Total	G7X-GB PACKER-ATHLETIC TRAINER	0.00	0.00		20,580	20,580		

GR600
H3X-HARLEY DAVIDSON PLTW

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 343 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Supplies/Supply Backorders									
SVE-H-S-H39-XX-ENC0000	NON-CAPITAL EQUIPMENT - SUP & COORD-VOC	0.00	0.00						1,435
Total	Supplies/Supply Backorders	0.00	0.00						1,435
Total	H3X-HARLEY DAVIDSON PLTW	0.00	0.00						1,435

GR600
R3X-TRANSFORAMTIVE READING INS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 345

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
CSV-0-S-R31-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		34,214	34,214			
Total	Purchased Services	0.00	0.00		34,214	34,214			
Total	R3X-TRANSFORAMTIVE READING INS	0.00	0.00		34,214	34,214			

GR600
5WX-PLTW-MHSA HIGH SCH OF ARTS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 347

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Purchased Services										
SDV-H-S-5W0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						4,800	
SDV-H-S-5W0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						3,200	
Total	Purchased Services	0.00	0.00						8,000	
Total	5WX-PLTW-MHSA HIGH SCH OF ARTS	0.00	0.00						8,000	

GR600
5ZX-ACS-KOHL'S HEALTHY FAMILIES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 348 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-5-5Z1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				368	
Total	Other Wages	0.00	0.00				368	
Other Benefits								
DWC-0-0-5Z0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				202	
Total	Other Benefits	0.00	0.00				202	
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	5ZX-ACS-KOHL'S HEALTHY FAMILIES	0.00	0.00				570	

GR600
4NX-ACS-NUTR & PHYSICAL ACT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 349

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
Total	Other Wages	0.00	0.00							
Other Benefits										
Total	Other Benefits	0.00	0.00							
Supplies/Supply Backorders										
CSV-0-S-4N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					857		362
CSV-0-S-4N0-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00							169
Total	Supplies/Supply Backorders	0.00	0.00					857		531
Total	4NX-ACS-NUTR & PHYSICAL ACT	0.00	0.00					857		531

GR600
2AX-ACH-ASSESSMENT REVIEW

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 350 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-S-2A0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			1,987		
Total	Other Wages	0.00	0.00			1,987		
Other Benefits								
DWC-0-0-2A0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,089		
Total	Other Benefits	0.00	0.00			1,089		
Supplies/Supply Backorders								
SDV-0-S-2A0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00			129		
Total	Supplies/Supply Backorders	0.00	0.00			129		
Total	2AX-ACH-ASSESSMENT REVIEW	0.00	0.00			3,205		

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 351 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
FCM-0-S-5G0-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	0.00					60,032	14,740
FCM-0-S-5G0-XX-ESCA3610	PROJECT MANAGER - FACILITES	0.00	0.00			48,765			
Total	Position Salaries	0.00	0.00			48,765		60,032	14,740
Position Benefits									
DWC-0-0-5G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			26,723		32,897	7,959
Total	Position Benefits	0.00	0.00			26,723		32,897	7,959
Purchased Services									
FCM-0-S-5G0-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00					28,567	
FCM-0-S-5G0-XX-EDUP0000	DUPLICATING/PRINTING - FACILITES	0.00	0.00					654	
FCM-0-S-5G0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					93,820	
Total	Purchased Services	0.00	0.00					123,041	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	5GX-FFLM-GREEN INFRASTRUCTURE	0.00	0.00			75,488		215,971	22,700

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 352 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
FLG-0-I-FR0-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00						3,321
Total	Purchased Services	0.00	0.00						3,321
Supplies/Supply Backorders									
FLG-0-I-FR9-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00						1,987
Total	Supplies/Supply Backorders	0.00	0.00						1,987
Total	FRX-FACE FRENCH INTERN FI	0.00	0.00						5,308

GR600
SLX-TCN STEAMM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 354

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
DTI-0-S-SL9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						3,428
Total	Supplies/Supply Backorders	0.00	0.00						3,428
Total	SLX-TCN STEAMM	0.00	0.00						3,428

GR600
WEX-WHPE WINNER WEAR HELMETS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 355 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
DTI-0-S-WE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					6,303
Total	Supplies/Supply Backorders	0.00	0.00					6,303
Total	WEX-WHPE WINNER WEAR HELMETS	0.00	0.00					6,303

GR600
CGX-GI CURRICULUM WRITING

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 357

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CDV-0-S-CG0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					1,120
Total	Other Wages	0.00	0.00					1,120
Other Benefits								
DWC-0-0-CG0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					605
Total	Other Benefits	0.00	0.00					605
Total	CGX-GI CURRICULUM WRITING	0.00	0.00					1,725

GR600
 SWX-SW RAIN GARDEN & TREE PL

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 358

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
CDV-0-S-SW0-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		11,248			
Total	Supplies/Supply Backorders	0.00	0.00		11,248			
Total	SWX-SW RAIN GARDEN & TREE PL	0.00	0.00		11,248			

GR600
BSX-NMF HOT BRKFST & READ NAT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 359

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GSP-P-S-BS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					4,944	6,411
Total	Supplies/Supply Backorders	0.00	0.00					4,944	6,411
Other Objects									
Total	Other Objects	0.00	0.00						
Total	BSX-NMF HOT BRKFST & READ NAT	0.00	0.00					4,944	6,411

GR600
AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 361

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
TCC-0-S-AW1-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00		8,400	8,400		72
TCC-0-S-AW1-XX-EGSV0000	GENERAL SERVICE - TECH/COMP	0.00	0.00		6,265	6,265		
FLD-0-S-AW1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		750	750	5,150	2,464
Total	Purchased Services	0.00	0.00		15,415	15,415	5,150	2,537
Supplies/Supply Backorders								
TCC-0-S-AW1-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00		30,385	30,385		18,182
TCC-0-S-AW1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		4,200	4,200		704
Total	Supplies/Supply Backorders	0.00	0.00		34,585	34,585		18,887
Total	AWX-FIRST STEM LEGO LEAGUES	0.00	0.00		50,000	50,000	5,150	21,424

GR600
AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 362

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
DTI-0-S-AQ1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		3,200	3,200			
Total	Purchased Services	0.00	0.00		3,200	3,200			
Supplies/Supply Backorders									
DTI-0-S-AQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		1,500	1,500			2,009
DTI-0-S-AQ1-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00		1,300	1,300		2,232	
DTI-0-S-AQ1-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		1,500	1,500		9,328	2,565
Total	Supplies/Supply Backorders	0.00	0.00		4,300	4,300		11,560	4,575
Total	AQX-BLACK LATINO ACADEMIES	0.00	0.00		7,500	7,500		11,560	4,575

GR600
 PYX-MPS SMART SPACE ONLINE ACA

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 363

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020
Position Salaries							
GAT-0-S-PY0-XX-ESCL5878	SCHOOL SECRETARY II MIS - GFT&TLNTD	0.00	0.00				13,428
Total	Position Salaries	0.00	0.00				13,428
Position Benefits							
DWC-0-0-PY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,358
Total	Position Benefits	0.00	0.00				7,358
Other Wages							
GAT-0-S-PY0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00				105,158
Total	Other Wages	0.00	0.00				105,158
Other Benefits							
DWC-0-0-PY9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				15,773
Total	Other Benefits	0.00	0.00				15,773
Purchased Services							
GAT-0-S-PY0-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00				106
GAT-0-S-PY1-XX-EGSV0000	GENERAL SERVICE - GFT&TLNTD	0.00	0.00	250,000	250,000	1,627	22,511
GAT-0-S-PY0-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00			114	
Total	Purchased Services	0.00	0.00	250,000	250,000	1,847	22,511
Total	PYX-MPS SMART SPACE ONLINE ACA	0.00	0.00	250,000	250,000	143,566	134,907

GR600
EPX-EPA-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 364

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
AMM-0-S-EP0-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00				9,092	
FCM-0-S-EP0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				562,500	
Total	Purchased Services	0.00	0.00				571,592	
Other Objects								
DWC-0-0-EP0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				36,787	
Total	Other Objects	0.00	0.00				36,787	
Total	EPX-EPA-GREEN INFRASTRUCTURE	0.00	0.00				608,379	

GR600
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 365

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
SDV-0-S-CQ2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103	6,103	2,597	3,211	
Total	Other Wages	0.00	0.00	6,103	6,103	6,103	2,597	3,211	
Other Benefits									
DWC-0-0-CQ2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,271	3,253	3,344	1,423	1,734	
Total	Other Benefits	0.00	0.00	3,271	3,253	3,344	1,423	1,734	
Purchased Services									
FLD-0-S-CQ2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	272	272	240		415	
Total	Purchased Services	0.00	0.00	272	272	240		415	
Supplies/Supply Backorders									
SDV-0-S-CQ2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	300	241		209	
Total	Supplies/Supply Backorders	0.00	0.00	300	300	241		209	
Total	CQX-SPLC TEACHING TOLERANCE	0.00	0.00	9,946	9,928	9,928	4,020	5,571	

GR600
MIX-CGCS MATH CHALLENGE WIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 366

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SDV-0-S-MI9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00						1,964
Total	Purchased Services	0.00	0.00						1,964
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	MIX-CGCS MATH CHALLENGE WIN	0.00	0.00						1,964

GR600
AIX-WHC ART START PORTRAIT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 367

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
SDV-0-S-AI9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					10,000
Total	Purchased Services	0.00	0.00					10,000
Total	AIX-WHC ART START PORTRAIT	0.00	0.00					10,000

GR600
UUX-UWM OBAMA CTE COMPUTERS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 368

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
TCC-0-S-UU9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00						21,027
Total	Supplies/Supply Backorders	0.00	0.00						21,027
Total	UUX-UWM OBAMA CTE COMPUTERS	0.00	0.00						21,027

GR600
CYX-MWC OUR COMM KEEP H2O CLEA

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 369

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
DTI-0-S-CY0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			300			
DTI-0-S-CY9-XX-EOSV0000	OPTIONAL SERVICES - OTH PL SV	0.00	0.00			5,800			
DTI-0-S-CY0-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00			200			
Total	Purchased Services	0.00	0.00			6,300			
Supplies/Supply Backorders									
DTI-0-S-CY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			4,317	1,617	973	
Total	Supplies/Supply Backorders	0.00	0.00			4,317	1,617	973	
Capital Expenses									
DTI-0-S-CY0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00			1,010			
Total	Capital Expenses	0.00	0.00			1,010			
Total	CYX-MWC OUR COMM KEEP H2O CLEA	0.00	0.00			11,627	1,617	973	

GR600
FKX-SU HARBOR FREIGHT TOOL4SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 370

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
TCC-H-I-FK9-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00						3,706
Total	Purchased Services	0.00	0.00						3,706
Supplies/Supply Backorders									
TCC-H-I-FK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00						1,294
Total	Supplies/Supply Backorders	0.00	0.00						1,294
Total	FKX-SU HARBOR FREIGHT TOOL4SCH	0.00	0.00						5,000

GR600
UAX-U WAY-NORTH DIV DRUMLINE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 371

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
CCM-0-I-UA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00						4,044
Total	Supplies/Supply Backorders	0.00	0.00						4,044
Total	UAX-U WAY-NORTH DIV DRUMLINE	0.00	0.00						4,044

GR600
6GX-SOS-NO KID HUNGRY

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 373

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
BKF-H-S-6G1-XX-ENC0000	NON-CAPITAL EQUIPMENT - BREAKFAST	0.00	0.00		29,636			
Total	Supplies/Supply Backorders	0.00	0.00		29,636			
Total	6GX-SOS-NO KID HUNGRY	0.00	0.00		29,636			

GR600
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 374

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OMN-0-S-FD9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				147,891	173,833
Total	Purchased Services	0.00	0.00				147,891	173,833
Total	FDX-MPS FN GREEN SCHYRDS	0.00	0.00				147,891	173,833

GR600
3NX-ACT-NOW-BULLYIN PREVENTION

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 375 For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
DTI-P-S-3N0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH PL SV	0.00	0.00							196
Total	Other Wages	0.00	0.00							196
Other Benefits										
DWC-0-0-3N0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00							106
Total	Other Benefits	0.00	0.00							106
Supplies/Supply Backorders										
DTI-0-S-3N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00							634
SDV-0-S-3N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,804		1,215
SDV-0-S-3N0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF DEV	0.00	0.00					860		
SDV-P-S-3N0-XX-ECLN0000	CLOTHING/LINEN - STAFF DEV	0.00	0.00					1,041		
SDV-0-S-3N0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					100		
Total	Supplies/Supply Backorders	0.00	0.00					3,805		1,849
Total	3NX-ACT-NOW-BULLYIN PREVENTION	0.00	0.00					3,805		2,152

GR600
3PX-CF-RURAL AMERICA GRANT-AG

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 376

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
SDV-0-S-3P1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		10,000			5,000
Total	Purchased Services	0.00	0.00		10,000			5,000
Total	3PX-CF-RURAL AMERICA GRANT-AG	0.00	0.00		10,000			5,000

GR600
3RX-MCW-PROSTATE CANCER AWARE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 377

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CSV-0-S-3R1-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				8,240	175
Total	Other Wages	0.00	0.00				8,240	175
Other Benefits								
DWC-0-0-3R1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,515	94
Total	Other Benefits	0.00	0.00				4,515	94
Supplies/Supply Backorders								
CSV-0-S-3R0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				77	
Total	Supplies/Supply Backorders	0.00	0.00				77	
Total	3RX-MCW-PROSTATE CANCER AWARE	0.00	0.00				12,834	269

GR600
3TX-ABCBS-WATCH US SPROUT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 378 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
GSP-0-S-3T0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					1,046	1,658
Total	Supplies/Supply Backorders	0.00	0.00					1,046	1,658
Total	3TX-ABCBS-WATCH US SPROUT	0.00	0.00					1,046	1,658

GR600
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 379

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
FCM-0-S-3V1-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	1.00	0.00		85,166		18,251	
Total	Position Salaries	1.00	0.00		85,166		18,251	
Position Benefits								
DWC-0-0-3V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		45,393		10,001	
Total	Position Benefits	0.00	0.00		45,393		10,001	
Purchased Services								
OMN-0-S-3V9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				209,386	268,841
OMN-0-S-3V0-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				86,094	
Total	Purchased Services	0.00	0.00				295,481	268,841
Total	3VX-MMSD-GREEN SOLUTIONS	1.00	0.00		130,559		323,734	268,841

GR600
3WX-GREEN SCHOOL PROJECT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 380 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OMN-0-S-3W0-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					50,000
Total	Purchased Services	0.00	0.00					50,000
Total	3WX-GREEN SCHOOL PROJECT	0.00	0.00					50,000

GR600
3MX-UWGMW-MY VRY OWN LBR(MVOL)

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 381 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
LMD-P-S-3M9-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY MEDIA	0.00	0.00						2,824
LMD-P-S-3M9-XX-EFOD0000	FOOD - LIBRARY MEDIA	0.00	0.00						655
Total	Supplies/Supply Backorders	0.00	0.00						3,480
Total	3MX-UWGMW-MY VRY OWN LBR(MVOL)	0.00	0.00						3,480

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 382

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
SDV-0-S-EU2-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.35	1.25	103,766	103,098	105,870	84,282	103,352		
Total	Position Salaries	1.35	1.25	103,766	103,098	105,870	84,282	103,352		
Position Benefits										
DWC-0-0-EU2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,619	54,951	58,018	46,186	55,810		
Total	Position Benefits	0.00	0.00	55,619	54,951	58,018	46,186	55,810		
Other Wages										
Total	Other Wages	0.00	0.00							
Other Benefits										
Total	Other Benefits	0.00	0.00							
Purchased Services										
SDV-0-S-EU0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,500	1,000				
Total	Purchased Services	0.00	0.00	1,500	1,500	1,000				
Supplies/Supply Backorders										
SDV-0-S-EU0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	13,351	12,000	6,879	41,297	10,000		
Total	Supplies/Supply Backorders	0.00	0.00	13,351	12,000	6,879	41,297	10,000		
Other Objects										
DWC-0-0-EU2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,764	11,451	11,233	11,233	10,589		
Total	Other Objects	0.00	0.00	8,764	11,451	11,233	11,233	10,589		
Total	EUX-EC UMBRELLA/ITIN HS DC	1.35	1.25	183,000	183,000	183,000	182,999	179,752		

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 383

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
OTS-0-S-PS2-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	82,975	79,750	66,080	73,298	66,079
MED-0-S-PS2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	4.00	2.00	141,046	241,888	231,568		
ECS-0-I-PS2-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	223,249	223,249		218,339	307,907
ECS-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00			221,910		74,049
SPL-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00			77,542		92,729
OTS-0-S-PS2-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	3.00	208,470	184,043	188,514	181,704	188,513
OTS-0-S-PS1-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	2.00	0.00		145,844	79,193	143,880	78,251
SSW-0-S-PS2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	45,637	42,764	41,745	42,763	41,744
PSY-0-S-PS2-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	46,387	45,563	42,722	44,611	42,741
SPA-0-I-PS1-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.00		20,663	19,703		
NRR-0-S-PS2-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	2.81	2.25	99,448	114,308	111,585		
Total	Position Salaries	17.56	12.25	847,212	1,098,072	1,080,562	704,598	892,016
Position Benefits								
DWC-0-0-PS2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	454,106	585,272	592,148	386,119	481,689
Total	Position Benefits	0.00	0.00	454,106	585,272	592,148	386,119	481,689
Purchased Services								
ECS-0-I-PS2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	1,250	1,250	2,500	793	1,160
Total	Purchased Services	0.00	0.00	1,250	1,250	2,500	793	1,160
Supplies/Supply Backorders								
ECS-0-I-PS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	30,384	100,000	125,000		52,696
Total	Supplies/Supply Backorders	0.00	0.00	30,384	100,000	125,000		52,696
Other Objects								
DWC-0-0-PS2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	67,047	116,713	112,693	71,384	89,365
Total	Other Objects	0.00	0.00	67,047	116,713	112,693	71,384	89,365
Total	PSX-PRESCHOOL PLAN	17.56	12.25	1,399,999	1,901,307	1,912,903	1,162,896	1,516,928

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 384

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SAM-P-A-M41-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.12	0.00		20,000	40,000	34,024	7,122	
MTH-M-I-M41-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	0.00		122,000	114,000	11,959	84,839	
MTH-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00						(1,118)
MTL-0-I-M42-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	1.00	77,772	75,230	36,000	35,759	33,668	
DTI-M-I-M41-XX-ESTC5105	TEACHER - OTH PL SV	4.00	0.00		225,000	217,000	103,892	260,795	
DTI-P-I-M40-XX-ESTC5106	PERMIT TEACHER - OTH PL SV	0.00	0.00				17,323		
LIT-0-I-M42-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	1.00	1.00	77,772	75,230	35,000	35,759	33,668	
LIT-M-I-M41-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	0.00		113,000	113,000	67,456	84,839	
LIT-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - LITERACY CCH-LDR	0.00	0.00						(1,778)
Total	Position Salaries	10.12	2.00	155,544	630,460	555,000	306,176	502,037	
Position Benefits									
DWC-0-0-M42-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	83,372	336,035	304,140	167,784	271,100	
Total	Position Benefits	0.00	0.00	83,372	336,035	304,140	167,784	271,100	
Other Wages									
SDV-0-S-M42-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	128,820	228,820	102,820	176,401	158,650	
Total	Other Wages	0.00	0.00	128,820	228,820	102,820	176,401	158,650	
Other Benefits									
DWC-0-0-M42-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	69,048	121,961	56,345	96,668	85,671	
Total	Other Benefits	0.00	0.00	69,048	121,961	56,345	96,668	85,671	
Purchased Services									
GEN-M-I-M49-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					1,000	
GEN-M-I-M41-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				199	1,076	
GEN-M-I-M41-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				18,860	7,984	
GEN-0-I-M41-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				614	5,826	
GEN-M-I-M40-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				250		
GEN-M-I-M49-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				487	524	
GEN-0-I-M49-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					332	
GEN-P-I-M40-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				462		
SDV-H-S-M49-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,760,000	1,760,000	692,948	249,834	788,195	
SDV-H-S-M42-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	5,000		104	
FLD-M-S-M49-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					35,228	
FLD-P-S-M40-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			62,000	19,178	9,367	
Total	Purchased Services	0.00	0.00	1,770,000	1,770,000	759,948	289,888	849,639	
Supplies/Supply Backorders									
GEN-P-I-M41-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	111,633	239,633	206,805	134,210	167,450	
FLD-P-S-M40-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					1,619	
GEN-M-I-M41-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	5,000	25,000	20,000	45,544	33,995	
GEN-M-I-M49-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					23,713	
GEN-P-I-M40-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				493		
SDV-P-S-M40-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				143		
Total	Supplies/Supply Backorders	0.00	0.00	116,633	264,633	226,805	180,393	226,779	
Capital Expenses									
GEN-M-I-M40-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				2,032		
Total	Capital Expenses	0.00	0.00				2,032		
Other Objects									
Total	Other Objects	0.00	0.00						
Total	M4X-MILW PARTNERSHIP SCHL FDTN	10.12	2.00	2,323,417	3,351,909	2,005,058	1,219,343	2,093,878	

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 385

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Supplies/Supply Backorders									
EQM-0-S-F62-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	5,000	5,000			4,488	12,903
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000			4,488	12,903
Capital Expenses									
EQM-0-S-F62-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	20,000	20,000			20,511	12,096
Total	Capital Expenses	0.00	0.00	20,000	20,000			20,511	12,096
Total	F6X-WEDC-FAB LAB	0.00	0.00	25,000	25,000			25,000	25,000

GR600
2VX-MCG-VOLLEYBALL GOLDA MEIR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 386

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Supplies/Supply Backorders									
AIM-0-S-2V9-XX-ENC0000	NON-CAPITAL EQUIPMENT - ACAD IMPLEMENTER	0.00	0.00						5,000
Total	Supplies/Supply Backorders	0.00	0.00						5,000
Total	2VX-MCG-VOLLEYBALL GOLDA MEIR	0.00	0.00						5,000

GR600
M7X-MMSD-TRANSPORTATION

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 387

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FLD-0-S-M79-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					3,501
Total	Purchased Services	0.00	0.00					3,501
Total	M7X-MMSD-TRANSPORTATION	0.00	0.00					3,501

GR600
6IX-GMF-MRF 9TH GRADE COMPLETN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 388

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
OTH-0-I-6I1-XX-EWPT0000	PT CERTIFICATED - OTHER	0.00	0.00		1,300					
Total	Other Wages	0.00	0.00		1,300					
Other Benefits										
DWC-0-0-6I1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		699					
Total	Other Benefits	0.00	0.00		699					
Purchased Services										
OTH-0-I-6I1-XX-EOTH0000	OTHER EXPENSES - OTHER	0.00	0.00		91,000					
Total	Purchased Services	0.00	0.00		91,000					
Supplies/Supply Backorders										
OTH-0-I-6I1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00		2,673					
Total	Supplies/Supply Backorders	0.00	0.00		2,673					
Total	6IX-GMF-MRF 9TH GRADE COMPLETN	0.00	0.00		95,672					

GR600
2JX-NML-GIRLS IN TECHNOLOGY

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 389

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GNT-0-I-2J0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN	0.00	0.00					267	550
GNT-0-I-2J9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN TECHNOLOGY	0.00	0.00						1,901
FLD-0-S-2J0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					546	238
Total	Purchased Services	0.00	0.00					813	2,690
Supplies/Supply Backorders									
GNT-0-I-2J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00					7,448	8,592
GNT-0-I-2J0-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00					12,096	
GNT-0-I-2J0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00					572	
GNT-0-I-2J0-XX-EFOD0000	FOOD - GEN TECHNOLOGY	0.00	0.00					1,948	1,425
Total	Supplies/Supply Backorders	0.00	0.00					22,065	10,017
Total	2JX-NML-GIRLS IN TECHNOLOGY	0.00	0.00					22,878	12,707

GR600
CHX-WDOJ SCHOOL SAFETY GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 391

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
OGA-0-S-CH0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00						562
Total	Other Wages	0.00	0.00						562
Other Benefits									
DWC-0-0-CH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						303
Total	Other Benefits	0.00	0.00						303
Purchased Services									
OGA-0-S-CH0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00			90,000	4,750		
OGA-0-S-CH0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			147,560	119,345	62,559	
OGA-0-S-CH0-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				4,994		
FCM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00						816,729
MBM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00						92,760
Total	Purchased Services	0.00	0.00			237,560	129,090	972,048	
Supplies/Supply Backorders									
OGA-0-S-CH0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			2,352,440	63,103	290,171	
Total	Supplies/Supply Backorders	0.00	0.00			2,352,440	63,103	290,171	
Capital Expenses									
OGA-0-S-CH0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				194,302	1,603,953	
Total	Capital Expenses	0.00	0.00				194,302	1,603,953	
Total	CHX-WDOJ SCHOOL SAFETY GRANT	0.00	0.00			2,590,000	386,497	2,867,039	

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 392

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CDV-0-S-2N0-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00						
Total	Position Salaries	0.00	0.00						
Position Benefits									
DWC-0-0-2N0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						
Total	Position Benefits	0.00	0.00						
Other Wages									
CDV-0-S-2N2-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,695	12,695	12,695			12,739
SDV-0-S-2N9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						7,590
CDV-0-S-2N2-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826	3,826	3,826			3,309
SDV-0-S-2N2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103	9,103	9,103			2,969
Total	Other Wages	0.00	0.00	25,624	25,624	25,624			26,608
Other Benefits									
DWC-0-0-2N2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,734	13,658				14,368
Total	Other Benefits	0.00	0.00	13,734	13,658				14,368
Purchased Services									
CDV-0-S-2N2-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500	1,500	1,500			895
CDV-0-S-2N2-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438	10,438	10,438			9,408
Total	Purchased Services	0.00	0.00	11,938	11,938	11,938			10,303
Supplies/Supply Backorders									
CDV-0-S-2N2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	10,396	10,396	10,396			10,174
SDV-0-S-2N2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	31,000	31,000			30,107
Total	Supplies/Supply Backorders	0.00	0.00	41,396	41,396	41,396			40,282
Total	2NX-DPI-JAVITS	0.00	0.00	92,692	92,616	78,958			91,562

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 393

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-S-VD2-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	65,000	65,000	65,000			24,093
Total	Position Salaries	1.00	1.00	65,000	65,000	65,000			24,093
Position Benefits									
DWC-0-0-VD2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,645	34,645	35,620			13,010
Total	Position Benefits	0.00	0.00	34,645	34,645	35,620			13,010
Other Wages									
SDV-0-S-VD2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000			51,524	42,334
SDV-0-S-VD2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000	89,000			26,356	30,840
Total	Other Wages	0.00	0.00	139,000	139,000			77,881	73,174
Other Benefits									
DWC-0-0-VD2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,350	13,350			3,953	4,626
DWC-0-0-VD2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	26,650			28,235	22,860
Total	Other Benefits	0.00	0.00	40,150	40,000			32,189	27,486
Purchased Services									
SDV-0-S-VD1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000	25,000	25,780		2,837	6,050
SDV-0-S-VD0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000	175,000	175,000		102,633	123,031
SDV-0-S-VD0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					295	578
SDV-0-S-VD1-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					2,259	5,726
SDV-0-S-VD1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000		6,854	5,235
Total	Purchased Services	0.00	0.00	212,000	212,000	212,780		114,880	140,623
Supplies/Supply Backorders									
SDV-0-S-VD2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	18,000	18,000	18,491		13,341	57,992
SDV-0-S-VD1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000	10,000	10,000			2,400
Total	Supplies/Supply Backorders	0.00	0.00	28,000	28,000	28,491		13,341	60,392
Other Objects									
SDV-0-S-VD9-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00						335
DWC-0-0-VD0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			10,448		8,872	13,505
Total	Other Objects	0.00	0.00			10,448		8,872	13,840
Total	VDX-MAC-MPS ART TEACHER SUPPRT	1.00	1.00	518,795	518,645	352,339		247,164	352,622

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 394

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
MUS-0-I-YK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					1,742	1,895
MUS-0-I-YK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00					526	
Total	Supplies/Supply Backorders	0.00	0.00					2,269	1,895
Total	YKX-SFI-MUSIC EDUC	0.00	0.00					2,269	1,895

GR600
2WX-MPS FDTN-EDUCATOR SUPPORT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 397

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SAM-P-A-2w9-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00					46,224
RDG-L-I-2w9-XX-ESTC5105	TEACHER - READING	0.00	0.00					2,334
Total	Position Salaries	0.00	0.00					48,559
Position Benefits								
DWC-0-0-2w9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					26,221
Total	Position Benefits	0.00	0.00					26,221
Total	2WX-MPS FDTN-EDUCATOR SUPPORT	0.00	0.00					74,780

GR600
6PX-MD-BRAVE SPACE 2 TALK RACE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 399

For 2022

Account Number	Nature of Expenditure	2022			Budget		Past Expenditures	
		2021	Pos.	Pos.	Amount	2021	2020	2020
Other Wages								
SDV-0-S-6P1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,609			
Total	Other Wages	0.00	0.00		2,609			
Other Benefits								
DWC-0-0-6P1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,391			
Total	Other Benefits	0.00	0.00		1,391			
Purchased Services								
SDV-0-S-6P1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,700			
Total	Purchased Services	0.00	0.00		1,700			
Supplies/Supply Backorders								
SDV-0-S-6P1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		4,300			
Total	Supplies/Supply Backorders	0.00	0.00		4,300			
Total	6PX-MD-BRAVE SPACE 2 TALK RACE	0.00	0.00		10,000			

GR600
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 400 For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CSV-0-S-KW2-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	17,452	17,452	17,400	8,766	15,634
Total	Other Wages	0.00	0.00	17,452	17,452	17,400	8,766	15,634
Other Benefits								
DWC-0-0-KW2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,637	5,986	6,038	3,041	5,440
Total	Other Benefits	0.00	0.00	5,637	5,986	6,038	3,041	5,440
Purchased Services								
Total	Purchased Services	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	KWX-KADISH WEAVING CTR-GR MIL	0.00	0.00	23,089	23,438	23,438	11,808	21,075

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 401

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SVE-0-A-CA2-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP &	1.00	1.00	117,107	112,104		116,389	109,388	
OSD-0-S-CA0-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.44	0.00		49,327	104,195			
SAM-0-A-CA0-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	0.56	0.00		62,723	112,385			
SVE-0-A-CA2-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SUP &	1.00	1.03	41,925	40,000		48,600	7,152	
OSD-0-S-CA9-XX-ESCL5865	SCHOOL SECRETARY I - OTH STF SUPPORT	0.00	0.00						
OSD-0-S-CA1-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	0.00	0.00			66,000			
OSD-0-S-CA0-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	1.00	0.00		38,104				
TTC-H-I-CA0-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00				600		
TTC-H-I-CA0-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00				58,419		
BUS-H-I-CA1-XX-ESTC5105	TEACHER - BUS ED	1.00	0.00		60,150			49,403	
BUS-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00				41,521	42,418	
NRS-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - NURSING	0.80	0.00		48,288		53,006		
FCE-H-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.00	0.00					50,653	
TTC-H-I-CA1-XX-ESTC5105	TEACHER - TRADE/TEC	0.50	0.00		30,075		8,148	37,473	
TTC-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.20	0.00		72,180		45,246	29,721	
STW-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.23	0.00		13,881	230,772			
STW-H-I-CA0-XX-ESTC6209	PERMIT TEACHER-ES - SCH TO WK	0.00	0.00						
DII-0-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.20	0.00		15,281	29,523			
SD1-0-S-CA2-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.20	0.37	41,006	15,000		25,796		
SVE-0-S-CA0-XX-ESTC6200	TEACHER - SPEC CAL - SUP & COORD-VOC	0.17	0.00		12,700		16,197	13,553	
VCR-H-I-CA2-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	1.60	2.25	64,734	38,280		30,673	20,175	
VCR-H-I-CA0-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	0.80	0.00		19,702		16,960	21,130	
STW-H-I-CA1-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	0.00	0.00			59,109	3,416		
Total Position Salaries		10.70	4.65	264,772	627,795	601,984	464,975	381,071	
Position Benefits									
DWC-0-0-CA2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	141,918	334,615	329,887	254,806	205,778	
Total Position Benefits		0.00	0.00	141,918	334,615	329,887	254,806	205,778	
Other Wages									
SVE-0-A-CA1-XX-EWPC3450	PART TIME CLERICAL - SUP & COORD-VOC	0.00	0.00		2,584				
OSD-0-S-CA1-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00		4,000	4,000			
GEN-H-I-CA1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				19,251		
STW-0-I-CA1-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00		8,000	8,000			
CDV-H-S-CA2-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	95,790	110,022		107,511	80,549	
SDV-0-S-CA2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	35,000	141,380	151,891	58,812	62,100	
CDV-0-S-CA9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					3,703	
GEN-H-I-CA0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				14,275		
GEN-H-I-CA9-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				5,000		
VCR-H-S-CA2-XX-EWST0000	SUBSTITUTE TEACHER - PRIM/INTR	0.00	0.00	1,000					
VCR-H-I-CA2-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	14,000	11,200		1,200	37,966	
VCR-H-I-CA1-XX-EWST5300	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00		4,400		800	2,115	
STW-0-S-CA1-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00		12,000	12,000			
SD1-0-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		12,000		5,175	24,024	
SD1-0-I-CA1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		25,000				
OSD-0-S-CA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00		28,000	49,769			
Total Other Wages		0.00	0.00	145,790	358,586	264,186	173,498	210,460	
Other Benefits									
DWC-0-0-CA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		7,950	7,465			
DWC-0-0-CA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	78,142	162,877	117,499	95,077	113,648	
Total Other Benefits		0.00	0.00	78,142	170,827	124,964	95,077	113,648	
Purchased Services									
GEN-H-I-CA0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			22,800			
TCC-0-I-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00		5,000	5,500			
VCR-0-I-CA2-XX-ECTS0000	CONTRACT SERVICES - VOCATIONAL CURR	0.00	0.00	9,737					
VCR-H-I-CA2-XX-EMTC0000	MAINTENANCE CONTRACTS - VOCATIONAL CURR	0.00	0.00	3,900					
VCR-H-I-CA1-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00		8,825				

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 401

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2022	2020	2019		
VCR-0-I-CA2-XX-ESWM0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00	13,808					3,663	
STW-H-S-CA0-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00			3,700				
STW-0-I-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00		6,000	6,000				
CDV-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - CURR DEV	0.00	0.00						4,758	
CDV-0-S-CA9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00						4,811	
CDV-0-S-CA2-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	57,400	12,000			12,000		
CDV-0-S-CA9-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00						15,999	
SDV-H-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			10,000			3,225	
SDV-0-S-CA1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		5,000	4,900				
SDV-H-S-CA2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	42,119	144,858	46,718	101,467	94,684		
SDV-H-S-CA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	57,287	52,600	76,100	9,210	71,324		
SD1-H-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		900					
SD1-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		1,000					
SVE-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - SUP & COORD-VOC	0.00	0.00						2,892	
SVE-0-S-CA2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUP & COORD-VOC	0.00	0.00	8,000				3,897		
SVE-0-S-CA0-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	7,000	10,000			4,130		
SVE-0-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUP & COORD-VOC	0.00	0.00		7,000					
OSD-0-S-CA1-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00		11,000	11,000				
OSD-0-S-CA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00		10,000	10,000				
OSD-0-S-CA0-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00		168,000	168,320				
OSD-0-S-CA0-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00		11,000	11,000				
OSD-0-S-CA0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00		44,000	44,000				
OSD-0-S-CA1-XX-EUWT0000	TUITION - OTH STF SUPPORT	0.00	0.00		15,000	15,154				
EQM-0-S-CA2-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,250	11,000				5,237	
SHS-H-S-CA2-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	42,500	40,000		39,673	41,721		
FLD-0-S-CA0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	38,692	74,002	79,900	13,634	31,691		
NST-H-S-CA2-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00	8,275	9,125			100		
NST-H-S-CA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	14,341	27,250			8,404		
GOE-H-S-CA2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	58,600	88,300		38,113	17,481		
GOE-H-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN EDUCATION	0.00	0.00		1,000					
GOE-0-S-CA1-XX-EUWT0000	TUITION - GEN EDUCATION	0.00	0.00	28,500	13,000		9,930	7,127		
Total Purchased Services		0.00	0.00	391,409	775,860	515,092	240,561	304,620		
Supplies/Supply Backorders										
VCR-H-I-CA0-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - VOCATIONAL	0.00	0.00					1,507		
GEN-H-I-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		35,100	182,136				
VCR-H-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	3,330						
VCR-H-I-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	93,584	153,319		228,120	261,246		
SDV-0-S-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		21,000	21,820		4,696		
SD1-0-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		400					
SVE-0-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	321,581	1,500			1,196		
GEN-H-I-CA1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				146,678			
TCC-0-S-CA9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		297,000	297,246				
VCR-H-I-CA2-XX-ECPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	57,460	31,835			166,787		
VCR-H-I-CA2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	64,032	127,601		113,963	312,729		
SDV-0-S-CA0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		2,800					
GEN-H-I-CA9-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				10,250			
VCR-H-I-CA0-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00		3,480			2,297	25,484	
STW-0-I-CA1-XX-ETXB0000	TEXTBOOKS - SCH TO WK	0.00	0.00		1,000	1,200				
OSD-0-S-CA1-XX-ETXB0000	TEXTBOOKS - OTH STF SUPPORT	0.00	0.00		1,000	1,200				
VCR-H-S-CA1-XX-ENTB0000	NON-TEXT BOOKS - VOCATIONAL CURR	0.00	0.00		5,500			5,350		
GEN-H-I-CA9-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				6,100			
VCR-H-I-CA0-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00		9,499			4,793	7,546	
VCR-H-I-CA0-XX-ESWR0000	SOFTWARE-PROGRAMMED - VOCATIONAL CURR	0.00	0.00	9,683				27,215		
STW-0-I-CA1-XX-ECLN0000	CLOTHING/LINEN - SCH TO WK	0.00	0.00		4,000	4,000				
PSL-0-S-CA2-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	500	200			115		
SD1-0-S-CA2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	3,000						
OSD-0-S-CA1-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00		4,000	4,000				

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 401

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Total Supplies/Supply Backorders		0.00	0.00	553,170	699,234	674,630	556,043	607,007	
Capital Expenses									
MBM-0-S-CA1-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		17,000	17,000			
GEN-H-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00			6,150		6,000	
GEN-H-I-CA9-XX-EEQ00000	EQUIPMENT - GEN SCH	0.00	0.00					(6,000)	
TCC-0-S-CA1-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00		17,000	17,000			
VCR-0-I-CA2-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00	19,800	69,500		83,280	26,893	
Total Capital Expenses		0.00	0.00	19,800	103,500	40,150	83,280	26,893	
Other Objects									
SD1-0-S-CA2-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	2,000					
Total Other Objects		0.00	0.00	2,000					
Total CAX-C PERKINS-STW INTG STD		10.70	4.65	1,597,001	3,070,417	2,550,893	1,868,243	1,849,481	

GR600
 WTX-WASHINGTON HS PROM

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 402 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SNA-H-S-WT9-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00						1,655
Total	Purchased Services	0.00	0.00						1,655
Supplies/Supply Backorders									
SNA-H-S-WT9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00						1,372
SNA-H-S-WT9-XX-EFOD0000	FOOD - SPEC NEEDS AIDS	0.00	0.00						910
Total	Supplies/Supply Backorders	0.00	0.00						2,282
Total	WTX-WASHINGTON HS PROM	0.00	0.00						3,937

GR600
IKX-CGI ITALIAN LANGUAGE PRGM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 407 For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
BLG-P-I-IK1-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				3,559	6,415
Total	Other Wages	0.00	0.00				3,559	6,415
Other Benefits								
DWC-0-0-IK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,950	3,464
Total	Other Benefits	0.00	0.00				1,950	3,464
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	IKX-CGI ITALIAN LANGUAGE PRGM	0.00	0.00				5,509	9,880

GR600
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 409

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
PRC-0-S-H62-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00	3,000	3,000	3,000			
Total	Other Wages	0.00	0.00	3,000	3,000	3,000			
Other Benefits									
DWC-0-0-H62-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	969	1,029	1,041			
Total	Other Benefits	0.00	0.00	969	1,029	1,041			
Purchased Services									
PRC-0-S-H62-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	512	512	500			
PRC-0-S-H62-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000	1,000	1,000			
Total	Purchased Services	0.00	0.00	1,512	1,512	1,500			
Supplies/Supply Backorders									
PRC-0-S-H62-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,459	11,459	11,459			
PRC-0-S-H62-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000	3,000	3,000			646
Total	Supplies/Supply Backorders	0.00	0.00	14,459	14,459	14,459			646
Total	H6X-NRPA-HEALTHY OUT SCH TIME	0.00	0.00	19,940	20,000	20,000			646

GR600
5DX-CGI-WHS PLAYFIELD CONSTR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 417

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
FCM-0-S-5D0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				1,199	
Total	Purchased Services	0.00	0.00				1,199	
Total	5DX-CGI-WHS PLAYFIELD CONSTR	0.00	0.00				1,199	

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 421

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
SDV-0-S-KR0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						6,031	
Total	Other Wages	0.00	0.00						6,031	
Other Benefits										
DWC-0-0-KR0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						3,305	
Total	Other Benefits	0.00	0.00						3,305	
Purchased Services										
OSD-0-S-KR9-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00							50
OSD-0-S-KR0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00						3,850	360
OSD-0-S-KR9-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00							1,125
OSD-0-S-KR9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH STF SUPPORT	0.00	0.00						1,140	2,902
OSD-0-S-KR0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00						1,769	2,402
Total	Purchased Services	0.00	0.00						6,760	6,839
Supplies/Supply Backorders										
OSD-0-S-KR1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00					61,989	11,937	21,846
OSD-0-S-KR0-XX-ECPU0000	COMPUTERS - OTH STF SUPPORT	0.00	0.00						4,704	
OSD-0-S-KR0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH STF SUPPORT	0.00	0.00						5,290	5,690
PRT-0-S-KR9-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00							6,102
OSD-0-S-KR0-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00						709	
Total	Supplies/Supply Backorders	0.00	0.00					61,989	22,641	33,639
Total	KRX-HKE-KOHL FELLOW	0.00	0.00					61,989	38,738	40,478

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 423

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
CSV-0-S-SA2-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,490	7,490	7,490	1,548	1,968
Total	Other Wages	0.00	0.00	7,490	7,490	7,490	1,548	1,968
Other Benefits								
DWC-0-0-SA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,015	3,992	4,105	537	
Total	Other Benefits	0.00	0.00	4,015	3,992	4,105	537	
Purchased Services								
CSV-0-S-SA2-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	151,632	151,632	151,632	75,723	87,509
Total	Purchased Services	0.00	0.00	151,632	151,632	151,632	75,723	87,509
Total	SAX-SAFE ROUTES TO SCHOOL	0.00	0.00	163,137	163,114	163,227	77,808	89,477

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 430

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
DTI-P-S-WN9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					741
DTI-P-S-WN9-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					190
Total	Supplies/Supply Backorders	0.00	0.00					932
Total	WNX-WOMEN'S FUND-CIENTIFICA	0.00	0.00					932

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 433 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
GEN-L-I-GZ0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00			1,292			1,366
Total	Other Wages	0.00	0.00			1,292			1,366
Other Benefits									
DWC-0-0-GZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			708			737
Total	Other Benefits	0.00	0.00			708			737
Purchased Services									
GEN-L-I-GZ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			9,400	4,675		13,302
FLD-L-I-GZ0-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				3,280		497
FLD-L-I-GZ9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			9,950	132		1,965
Total	Purchased Services	0.00	0.00			19,350	8,087		15,765
Supplies/Supply Backorders									
GEN-L-I-GZ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			7,696			129
FLD-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				3,449		1,098
Total	Supplies/Supply Backorders	0.00	0.00			7,696	3,449		1,227
Total	GZX-GRT MIL FD-EXPANDING HORIZ	0.00	0.00			29,046	11,536		19,096

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 438

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Position Salaries										
GDC-0-S-G30-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00						(14,267)	88,152
SDV-0-S-G30-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00						41,302	58,429
OGA-0-S-G31-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	0.00				84,491		111,945	76,638
OGA-0-A-G30-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00				275,000		175,042	318,539
MTL-0-S-G30-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	1.00	0.00			86,036	75,464		85,739	75,541
MTL-0-S-G30-XX-ESTC5178	TEACHER LEADER-GEF STEM (ES) - MATH TCHR	0.00	0.00				52,589			26,156
DII-0-S-G30-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00						10,602	17,101
SDV-0-S-G31-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				60,150		9,430	
SDV-0-S-G39-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00							41,762
SDV-0-S-G30-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00						37,812	
SDV-0-S-G31-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	0.00			89,895	87,637		79,632	91,646
OGA-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - OTH GN AD	0.80	0.00			61,124	14,917		1,440	
Total	Position Salaries	2.80	0.00			237,055	650,248		538,681	793,970
Position Benefits										
DWC-0-0-G31-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			126,350	356,336		295,197	428,744
Total	Position Benefits	0.00	0.00			126,350	356,336		295,197	428,744
Other Wages										
GEN-0-I-G39-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00							842
SDV-0-S-G30-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				102,000		7,086	63,435
GEN-0-I-G39-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00							7,915
SDV-0-S-G30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				61,600			3,600
SDV-0-S-G39-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00							30,288
Total	Other Wages	0.00	0.00				163,600		7,086	106,082
Other Benefits										
DWC-0-0-G30-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				89,653		3,883	57,284
Total	Other Benefits	0.00	0.00				89,653		3,883	57,284
Purchased Services										
GEN-0-I-G39-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00							186,134
SDV-0-S-G30-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				5,000		147	
SDV-0-S-G30-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				50,000			
SDV-0-S-G39-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00							110
SDV-0-S-G39-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						310,995	862,704
SDV-0-S-G30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				100,000		1,399	47,934
Total	Purchased Services	0.00	0.00				155,000		312,542	1,096,882
Supplies/Supply Backorders										
SDV-0-S-G30-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				100,000		26,088	11,916
SDV-0-S-G30-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				127,629			
Total	Supplies/Supply Backorders	0.00	0.00				227,629		26,088	11,916
Capital Expenses										
BLD-0-A-G30-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00						510,714	
Total	Capital Expenses	0.00	0.00						510,714	
Other Objects										
DWC-0-0-G30-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			23,768	99,689		21,812	36,151
Total	Other Objects	0.00	0.00			23,768	99,689		21,812	36,151
Total	G3X-GE FOUNDATION DEV FUTURES	2.80	0.00			387,173	1,742,155		1,716,006	2,531,031

GR600
LKX-NML-CARVER 5 N 1 AP/ICCC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 442

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
RDG-L-I-LK9-XX-ESTC5105	TEACHER - READING	0.00	0.00						47,202
Total	Position Salaries	0.00	0.00						47,202
Position Benefits									
DWC-0-0-LK9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						25,489
Total	Position Benefits	0.00	0.00						25,489
Total	LKX-NML-CARVER 5 N 1 AP/ICCC	0.00	0.00						72,691

GR600
4YX-VC-WASHINGTON BASKETBALL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 450 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-H-I-4Y0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					5,000	
Total	Supplies/Supply Backorders	0.00	0.00					5,000	
Total	4YX-VC-WASHINGTON BASKETBALL	0.00	0.00					5,000	

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 452

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
TTC-0-S-RW2-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,700	2,719	81	3,654
TTC-0-S-RW9-XX-EWST5300	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00					1,192
TTC-0-S-RW2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,200	2,233	1,115	1,190
Total Other Wages		0.00	0.00	4,900	4,900	4,952	1,197	6,036
Other Benefits								
DWC-0-0-RW2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,626	2,612	2,714	656	3,259
Total Other Benefits		0.00	0.00	2,626	2,612	2,714	656	3,259
Purchased Services								
TTC-0-S-RW2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000		3,009
TTC-0-S-RW2-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200	4,500	2,250
TTC-0-S-RW2-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	100	92		
TTC-0-S-RW2-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,200	1,260	2,759	1,637
TTC-0-S-RW2-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,400	5,445	1,182	138
Total Purchased Services		0.00	0.00	13,900	13,900	13,997	8,441	7,035
Supplies/Supply Backorders								
TTC-0-S-RW2-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,000	27,565	4,034	7,065
TTC-0-S-RW2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,800	11,796		1,950
Total Supplies/Supply Backorders		0.00	0.00	38,800	38,800	39,361	4,034	9,015
Capital Expenses								
MBM-0-S-RW9-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		4,000		103,354	17,299
DWC-0-0-RW2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00	4,000		3,558		
Total Capital Expenses		0.00	0.00	4,000	4,000	3,558	103,354	17,299
Other Objects								
DWC-0-0-RW2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,231	4,200			
Total Other Objects		0.00	0.00	3,231	4,200			
Total RWX-ROCKWELL-PLW		0.00	0.00	67,457	68,412	64,582	117,685	42,647

GR600
4RX-GMF-MILW SUCC TRNSF READIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 456

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SDV-0-5-4R0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				300,000		
Total	Purchased Services	0.00	0.00				300,000		
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	4RX-GMF-MILW SUCC TRNSF READIN	0.00	0.00				300,000		

GR600
F7X-GMF-FAFSA COMPLETION CHALL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 457

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
GDC-0-S-F72-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	2,600	2,600	2,601			435
GSP-0-S-F72-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00	1,000	1,000	975			
Total	Other Wages	0.00	0.00	3,600	3,600	3,576			435
Other Benefits									
DWC-0-0-F72-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,930	1,919	1,960			235
Total	Other Benefits	0.00	0.00	1,930	1,919	1,960			235
Purchased Services									
GDC-0-S-F72-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000	2,000			
GDC-0-S-F72-XX-ETRV0000	TRAVEL - OUT OF TOWN - GUIDANCE	0.00	0.00	5,000	5,000	5,000			
GSP-0-S-F72-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000	1,000			
Total	Purchased Services	0.00	0.00	8,000	8,000	8,000			
Supplies/Supply Backorders									
GSP-0-S-F72-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	11,500	11,500	11,750			5,416
GSP-0-S-F72-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	12,500	12,500	12,393			1,151
Total	Supplies/Supply Backorders	0.00	0.00	24,000	24,000	24,143			6,567
Other Objects									
DWC-0-0-F72-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,888	2,454	2,359			14
Total	Other Objects	0.00	0.00	1,888	2,454	2,359			14
Total	F7X-GMF-FAFSA COMPLETION CHALL	0.00	0.00	39,418	39,973	40,038			7,253

GR600
H5X-HUD-CHOICE NEIGHBORH IMPL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 462

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OSC-0-A-H59-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	0.00	0.00						2,059
Total	Position Salaries	0.00	0.00						2,059
Position Benefits									
DWC-0-0-H59-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						1,111
Total	Position Benefits	0.00	0.00						1,111
Total	H5X-HUD-CHOICE NEIGHBORH IMPL	0.00	0.00						3,171

GR600
V7X-VER-ICS INTRO COMPUTER SC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 465

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
SDV-0-S-V70-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					4,750	2,250
Total	Purchased Services	0.00	0.00					4,750	2,250
Supplies/Supply Backorders									
TTC-0-I-V70-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					4,806	15,060
Total	Supplies/Supply Backorders	0.00	0.00					4,806	15,060
Total	V7X-VER-ICS INTRO COMPUTER SC	0.00	0.00					9,556	17,310

GR600
GJX-PLTW-GOLDA MEIR

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 470

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders									
TTC-P-I-G19-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00						29,602
Total	Supplies/Supply Backorders	0.00	0.00						29,602
Total	GJX-PLTW-GOLDA MEIR	0.00	0.00						29,602

GR600
NAX-NCAN FAFSA

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 472

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
SDV-0-S-NA1-XX-ESCL3416	PT SCHOOL SECRETARY - STAFF DEV	0.00	0.00		500	487			579
Total	Position Salaries	0.00	0.00		500	487			579
Position Benefits									
DWC-0-0-NA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		267	267			312
Total	Position Benefits	0.00	0.00		267	267			312
Other Wages									
SDV-0-S-NA2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,400	1,900	1,951			
Total	Other Wages	0.00	0.00	2,400	1,900	1,951			
Other Benefits									
DWC-0-0-NA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,286	1,013	1,069			
Total	Other Benefits	0.00	0.00	1,286	1,013	1,069			
Purchased Services									
GDC-0-S-NA2-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000	2,000		403	
GSP-0-S-NA2-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000	1,000			
SDV-0-S-NA0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,250	
SDV-0-S-NA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,400	4,400	4,479		3,036	585
Total	Purchased Services	0.00	0.00	7,400	7,400	7,479		4,690	585
Supplies/Supply Backorders									
GSP-0-S-NA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	8,700	8,700	8,796		37	7,222
GSP-0-S-NA2-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	5,400	5,400	5,462		2,454	12,016
Total	Supplies/Supply Backorders	0.00	0.00	14,100	14,100	14,258		2,491	19,239
Other Objects									
DWC-0-0-NA2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,267	1,647	1,597		469	1,296
Total	Other Objects	0.00	0.00	1,267	1,647	1,597		469	1,296
Total	NAX-NCAN FAFSA	0.00	0.00	26,453	26,827	27,108		7,650	22,013

GR600
6NX-NEA-GAP CLOSURE COLLABRTVE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 474

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-S-6N1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,262			
Total	Other Wages	0.00	0.00		3,262			
Other Benefits								
DWC-0-0-6N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,739			
Total	Other Benefits	0.00	0.00		1,739			
Total	6NX-NEA-GAP CLOSURE COLLABRTVE	0.00	0.00		5,001			

GR600
6QX-MCW-SWIFTT PROJECT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 478

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2021	2020	2020	2019
Position Salaries									
SDV-0-5-6Q2-XX-ESTC9919	GRANT PROJECT COORD - STAFF DEV	0.20	0.20	14,560		14,560			
Total	Position Salaries	0.20	0.20	14,560		14,560			
Position Benefits									
DWC-0-0-6Q2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,804		7,760			
Total	Position Benefits	0.00	0.00	7,804		7,760			
Other Wages									
SDV-0-5-6Q2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,014		2,014			
SDV-0-5-6Q2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,500		1,500			
Total	Other Wages	0.00	0.00	3,514		3,514			
Other Benefits									
DWC-0-0-6Q2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,884		1,873			
Total	Other Benefits	0.00	0.00	1,884		1,873			
Purchased Services									
SDV-0-5-6Q2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	28,520		28,520			
SDV-0-5-6Q1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000		5,000			
Total	Purchased Services	0.00	0.00	33,520		33,520			
Supplies/Supply Backorders									
SDV-0-5-6Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,573		7,573			
SDV-0-5-6Q1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	6,200		6,200			
Total	Supplies/Supply Backorders	0.00	0.00	13,773		13,773			
Total	6QX-MCW-SWIFTT PROJECT	0.20	0.20	75,055		75,000			

GR600
 DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 479

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
RPW-0-S-DH0-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00						187	
Total	Other Wages	0.00	0.00						187	
Other Benefits										
DWC-0-0-DH0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						64	
Total	Other Benefits	0.00	0.00						64	
Purchased Services										
RPW-0-S-DH1-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00			5,000	5,000			
Total	Purchased Services	0.00	0.00			5,000	5,000			
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Total	DHX-34 WAYS TO ASSIST-D HARRIS	0.00	0.00			5,000	5,000		252	

GR600
A6X-AFTA-TURNAROUND ARTS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 487

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Purchased Services									
ART-0-I-A69-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00						30,000
Total	Purchased Services	0.00	0.00						30,000
Total	A6X-AFTA-TURNAROUND ARTS	0.00	0.00						30,000

GR600
DRX-ECU MPS DRIVE

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 493

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
CSV-0-S-DR0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		20,000	20,000	20,000	
Total	Purchased Services	0.00	0.00		20,000	20,000	20,000	
Total	DRX-ECU MPS DRIVE	0.00	0.00		20,000	20,000	20,000	

GR600
4CX-COMM ADV-MPS C.A.R.E.S

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 498

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
RCC-0-S-4C1-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00		10,000	10,000		
RCC-0-S-4C1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00		19,000	19,000		
Total	Supplies/Supply Backorders	0.00	0.00		29,000	29,000		
Total	4CX-COMM ADV-MPS C.A.R.E.S	0.00	0.00		29,000	29,000		

GR600
 UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 499

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services									
CSV-0-S-UM1-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			145,000	145,000	49,845	
CSV-0-S-UM1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00			5,000	5,000		
Total	Purchased Services	0.00	0.00			150,000	150,000	49,845	
Total	UMX-CIMIL-UNIV DRIVER ED	0.00	0.00			150,000	150,000	49,845	

GR600
NKX-NFWF CREAT GREENER HLTH SC

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 500

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
OMN-0-S-NK9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				2,980	52,846
OMN-0-S-NK9-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				69,664	292,608
FLD-0-S-NK9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					11,291
Total	Purchased Services	0.00	0.00				72,644	356,746
Supplies/Supply Backorders								
OMN-0-S-NK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00					10,609
Total	Supplies/Supply Backorders	0.00	0.00					10,609
Other Objects								
Total	Other Objects	0.00	0.00					
Total	NKX-NFWF CREAT GREENER HLTH SC	0.00	0.00				72,644	367,356

GR600
2RX-USDE-SEE US

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 501

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
GAT-P-S-2R0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00				5,832	
GAT-P-S-2R2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	1.00	1.00	91,522	89,895	87,600	38,564	87,048
Total	Position Salaries	1.00	1.00	91,522	89,895	87,600	44,397	87,048
Position Benefits								
DWC-0-0-2R2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	48,781	47,914	48,005	24,329	47,006
Total	Position Benefits	0.00	0.00	48,781	47,914	48,005	24,329	47,006
Other Wages								
SDV-P-S-2R2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,374	65,374	65,374	55,953	57,455
SDV-P-S-2R2-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	18,000	18,000	18,000	4,609	3,380
GAT-P-I-2R0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00				16,864	
SDV-P-S-2R2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000	25,000	25,000		12,276
Total	Other Wages	0.00	0.00	108,374	108,374	108,374	77,427	73,111
Other Benefits								
DWC-0-0-2R2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750	3,750		2,529	1,841
DWC-0-0-2R2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	44,688	44,438	49,439	33,188	32,850
Total	Other Benefits	0.00	0.00	48,438	48,188	49,439	35,718	34,692
Purchased Services								
GAT-P-S-2R2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	1,000	1,000	1,000	377	638
GAT-P-S-2R1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00					400
GAT-P-S-2R0-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	130,000	130,000	130,000	107,159	66,076
GAT-P-S-2R2-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00	803	803	1,000	371	1,146
GAT-P-S-2R2-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00	500	500	1,000		
GAT-P-S-2R2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00	13,500	13,500	13,454	53,292	15,942
Total	Purchased Services	0.00	0.00	145,803	145,803	146,454	161,200	84,204
Supplies/Supply Backorders								
GAT-P-S-2R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	35,000	35,000	35,529	38,797	49,716
SDV-P-S-2R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,000	6,000	6,250	2,544	8,003
GAT-P-S-2R2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	1,000	1,000	523	890	495
Total	Supplies/Supply Backorders	0.00	0.00	42,000	42,000	42,302	42,231	58,215
Other Objects								
DWC-0-0-2R2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,391	23,033	22,047	18,190	19,919
Total	Other Objects	0.00	0.00	24,391	23,033	22,047	18,190	19,919
Total	2RX-USDE-SEE US	1.00	1.00	509,309	505,207	504,221	403,495	404,197

GR600
DYX-UWMAD(USED)SCALNG UP SMART

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 502 For 2022

Account Number	Nature of Expenditure	2021			2022			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019			
Position Salaries											
GAT-M-I-DY0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GFT&TLNTD	0.00	0.00			72,000		26,511		77,673	
GAT-M-I-DY9-XX-ESCA1617	ANALYST I-ONLINE PROGRAMS - GFT&TLNTD	0.00	0.00			56,609		39,619		58,839	
GAT-M-I-DY0-XX-ESCL5879	SCHOOL SECRETARY II - GFT&TLNTD	0.00	0.00			21,772		8,857		5,065	
GAT-M-I-DY0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00					24,166		54,923	
GAT-M-I-DY0-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	0.00	0.00			54,923					
Total	Position Salaries	0.00	0.00			205,304		99,156		196,501	
Position Benefits											
DWC-0-0-DY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			112,507		54,337		106,110	
Total	Position Benefits	0.00	0.00			112,507		54,337		106,110	
Other Wages											
GEN-M-I-DY0-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00			168,000				161,220	
GAT-M-I-DY0-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00			25,000					
GEN-M-I-DY9-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00							2,117	
Total	Other Wages	0.00	0.00			193,000				163,338	
Other Benefits											
DWC-0-0-UW9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			25,200				24,500	
DWC-0-0-DY0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			13,700					
Total	Other Benefits	0.00	0.00			38,900				24,500	
Purchased Services											
GAT-M-I-DY9-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00			20,000		7,530		(1,860)	
Total	Purchased Services	0.00	0.00			20,000		7,530		(1,860)	
Supplies/Supply Backorders											
GAT-M-I-DY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00			2,069		469		10,914	
Total	Supplies/Supply Backorders	0.00	0.00			2,069		469		10,914	
Other Objects											
DWC-0-0-DY0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			34,542		10,069		23,209	
Total	Other Objects	0.00	0.00			34,542		10,069		23,209	
Total	DYX-UWMAD(USED)SCALNG UP SMART	0.00	0.00			606,322		171,563		522,714	

GR600
5YX-USFOR-SUSTAINBLY PROJ VNHS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 503

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MBM-0-S-5Y1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		350,000			
Total	Purchased Services	0.00	0.00		350,000			
Total	5YX-USFOR-SUSTAINBLY PROJ VNHS	0.00	0.00		350,000			

GR600
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 504

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLG-0-I-4G1-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					18,272	31,518
Total	Position Salaries	0.00	0.00					18,272	31,518
Position Benefits									
DWC-0-0-4G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					10,013	17,019
Total	Position Benefits	0.00	0.00					10,013	17,019
Other Wages									
BLG-0-I-4G1-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					64	672
Total	Other Wages	0.00	0.00					64	672
Other Benefits									
DWC-0-0-4G1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					35	363
Total	Other Benefits	0.00	0.00					35	363
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
BLG-0-I-4G1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					94	19,820
Total	Supplies/Supply Backorders	0.00	0.00					94	19,820
Other Objects									
DWC-0-0-4G0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,862	4,344
Total	Other Objects	0.00	0.00					1,862	4,344
Total	4GX-DCF-REFUGEE IMPACT	0.00	0.00					30,342	73,739

GR600
4JX-DCF YOUTH MENTORING GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 505

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BLG-0-I-4J0-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00					14,005	8,862
Total	Position Salaries	0.00	0.00					14,005	8,862
Position Benefits									
DWC-0-0-4J1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					7,674	4,785
Total	Position Benefits	0.00	0.00					7,674	4,785
Other Wages									
BLG-0-I-4J0-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					849	
Total	Other Wages	0.00	0.00					849	
Other Benefits									
DWC-0-0-4J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					465	
Total	Other Benefits	0.00	0.00					465	
Purchased Services									
BLG-0-I-4J0-XX-EOSV0000	OPTIONAL SERVICES - BILNG/MTC	0.00	0.00					320	3,403
BLG-0-I-4J9-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00						250
Total	Purchased Services	0.00	0.00					320	3,653
Supplies/Supply Backorders									
BLG-0-I-4J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					2,696	9,190
Total	Supplies/Supply Backorders	0.00	0.00					2,696	9,190
Other Objects									
DWC-0-0-4J1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,701	1,658
Total	Other Objects	0.00	0.00					1,701	1,658
Total	4JX-DCF YOUTH MENTORING GRANT	0.00	0.00					27,713	28,149

GR600
4XX-USDE-SURGE SERV UNRREP GRP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 507

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	Amount	2021	2020	2020	2019
Position Salaries									
GAT-M-S-4X2-XX-ESTC5105	TEACHER - GFT&TLNTD	2.00	2.00	133,955	133,955			70,646	
GAT-M-S-4X2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.50	0.50	45,761	45,761			44,310	
Total	Position Salaries	2.50	2.50	179,716	179,716			114,957	
Position Benefits									
DWC-0-0-4X2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	96,328	95,789			62,996	
Total	Position Benefits	0.00	0.00	96,328	95,789			62,996	
Other Wages									
GAT-M-S-4X2-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00	23,697	23,697				
GAT-M-S-4X2-XX-EWST0000	SUBSTITUTE TEACHER - GFT&TLNTD	0.00	0.00	12,000	12,000				
GAT-M-S-4X2-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.50	0.00	38,000	38,000			2,801	
DWC-0-0-4X2-XX-EWLT9530	L.T.E. NO PENSION - DIST WIDE	0.00	0.00	5,700	5,700				
GAT-M-S-4X2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GFT&TLNTD	0.00	0.00	88,623	88,623			51,587	
Total	Other Wages	0.50	0.00	168,020	168,020			54,388	
Other Benefits									
DWC-0-0-4X2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,555				420	
DWC-0-0-4X2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	66,636	66,263			28,269	
Total	Other Benefits	0.00	0.00	73,191	66,263			28,689	
Purchased Services									
GAT-M-S-4X2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	3,000	3,000			131	
GAT-M-S-4X1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00	65,250	65,250				
SDV-M-S-4X0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	82,500	82,500			50,000	
Total	Purchased Services	0.00	0.00	150,750	150,750			50,131	
Supplies/Supply Backorders									
GAT-M-S-4X0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	74,300	74,300			40,036	
SDV-M-S-4X1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,415	6,415			935	
SDV-M-S-4X1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	700	700			1,942	
Total	Supplies/Supply Backorders	0.00	0.00	81,415	81,415			42,914	
Other Objects									
DWC-0-0-4X2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	37,696	33,171			19,886	
Total	Other Objects	0.00	0.00	37,696	33,171			19,886	
Total	4XX-USDE-SURGE SERV UNRREP GRP	3.00	2.50	787,116	775,124			373,964	

GR600
6KX-DOA-WCMP GREEN INFRAST MPS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 513

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MBM-L-S-6K1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		87,500			
Total	Purchased Services	0.00	0.00		87,500			
Supplies/Supply Backorders								
MBM-P-S-6K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00		25,000			
Total	Supplies/Supply Backorders	0.00	0.00		25,000			
Total	6KX-DOA-WCMP GREEN INFRAST MPS	0.00	0.00		112,500			

GR600
6TX-NFWF-5 STAR&URB WATER REST

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 514

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MBM-L-S-6T1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		50,000			
Total	Purchased Services	0.00	0.00		50,000			
Total	6TX-NFWF-5 STAR&URB WATER REST	0.00	0.00		50,000			

GR600
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 515 For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
AGU-0-I-FI2-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00	25,760	25,760	25,760	(2,329)	9,007	
AGU-0-I-FI2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - URBAN	0.00	0.00	2,738	2,738	2,738	(3,862)	3,862	
Total	Other Wages	0.00	0.00	28,498	28,498	28,498	(6,192)	12,870	
Other Benefits									
DWC-0-0-FI2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,275	15,189	15,617	(3,393)	6,950	
Total	Other Benefits	0.00	0.00	15,275	15,189	15,617	(3,393)	6,950	
Purchased Services									
AGU-0-I-FI0-XX-EMTC0000	MAINTENANCE CONTRACTS - URBAN AGRICLUTUR	0.00	0.00					316,493	
AGU-0-I-FI9-XX-EPPT0000	PUPIL TRANSPORTATION - URBAN AGRICLUTUR	0.00	0.00					87	
SDV-0-S-FI2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	521	521	93			
FLD-0-S-FI2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,876	8,876	8,876		174	
Total	Purchased Services	0.00	0.00	9,397	9,397	8,969		316,581	174
Supplies/Supply Backorders									
AGU-0-I-FI2-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00	5,450	5,450	5,450		6,104	87
AGU-0-I-FI9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - URBAN AGRICLUTUR	0.00	0.00						18,950
Total	Supplies/Supply Backorders	0.00	0.00	5,450	5,450	5,450		6,104	19,037
Other Objects									
DWC-0-0-FI2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,949	3,829	3,829		20,476	2,443
Total	Other Objects	0.00	0.00	2,949	3,829	3,829		20,476	2,443
Total	FIX-USDA FARM TO SCHOOL IMPL	0.00	0.00	61,569	62,363	62,363		333,577	41,475

GR600
 QUX-USDOE AIMING FOR QUAL ARTS

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 516

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SDV-0-S-QU0-XX-ESTC5105	TEACHER - STAFF DEV	4.00	0.00		276,598	168,000	265,044	64,701
SDV-0-S-QU0-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00			132,000		
Total	Position Salaries	4.00	0.00		276,598	300,000	265,044	64,701
Position Benefits								
DWC-0-0-QU0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		147,427	164,400	145,244	34,938
Total	Position Benefits	0.00	0.00		147,427	164,400	145,244	34,938
Other Wages								
SDV-0-S-QU0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				54,980	
ART-0-I-QU1-XX-EWST0000	SUBSTITUTE TEACHER - ART	0.00	0.00		5,000	5,000		
Total	Other Wages	0.00	0.00		5,000	5,000	54,980	
Other Benefits								
DWC-0-0-QU1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,665	2,740	30,129	
Total	Other Benefits	0.00	0.00		2,665	2,740	30,129	
Purchased Services								
SDV-0-S-QU1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				487	
SDV-0-S-QU1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		60,000	60,000	472,038	
SDV-0-S-QU0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				783	93
SDV-0-S-QU0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				423	
SDV-0-S-QU0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		10,000	10,000	1,361	15,816
Total	Purchased Services	0.00	0.00		70,000	70,000	475,093	15,909
Supplies/Supply Backorders								
SDV-0-S-QU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		17,000	16,047	5,677	8,274
SDV-0-S-QU9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		10,000	10,000	44,882	4,338
SDV-0-S-QU9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					2,430
Total	Supplies/Supply Backorders	0.00	0.00		27,000	26,047	50,559	15,043
Other Objects								
SDV-0-S-QU0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				300	
DWC-0-0-QU0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		30,653	31,813	35,905	8,175
Total	Other Objects	0.00	0.00		30,653	31,813	36,205	8,175
Total	QUX-USDOE AIMING FOR QUAL ARTS	4.00	0.00		559,343	600,000	1,057,257	138,767

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 520

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
BES-0-A-KK2-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	41,018	41,018	38,481	31,346	38,102	
CHI-0-S-KK1-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.00	0.00			18,398	24,290	8,031	
Total	Position Salaries	1.00	1.00	41,018	41,018	56,879	55,637	46,133	
Position Benefits									
DWC-0-0-KK2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	21,986	21,863	31,170	30,489	24,912	
Total	Position Benefits	0.00	0.00	21,986	21,863	31,170	30,489	24,912	
Other Wages									
BES-0-A-KK0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BILINGUAL	0.00	0.00				1,884	2,610	
Total	Other Wages	0.00	0.00				1,884	2,610	
Other Benefits									
DWC-0-0-KK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,032	1,409	
Total	Other Benefits	0.00	0.00				1,032	1,409	
Purchased Services									
CHI-0-S-KK1-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	4,000	4,000		900		
CHI-0-S-KK0-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00				8	39	
BES-0-A-KK2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300	300		150		
BES-0-A-KK9-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00					2,761	
Total	Purchased Services	0.00	0.00	4,300	4,300		1,058	2,800	
Supplies/Supply Backorders									
CHI-0-S-KK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	2,134	2,134		3,139	20,304	
Total	Supplies/Supply Backorders	0.00	0.00	2,134	2,134		3,139	20,304	
Other Objects									
DWC-0-0-KK2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,493	4,272	5,512	6,039	6,145	
Total	Other Objects	0.00	0.00	3,493	4,272	5,512	6,039	6,145	
Total	KKX-FIRST NATIONS STUDIES	1.00	1.00	72,931	73,587	93,561	99,281	104,316	

GR600
EEX-DWD ENHANCE SE TEACH TRAIN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 522

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Other Wages								
SDV-0-S-EE0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				4,837	
Total	Other Wages	0.00	0.00				4,837	
Other Benefits								
DWC-0-0-EE0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,650	
Total	Other Benefits	0.00	0.00				2,650	
Purchased Services								
SDV-0-S-EE0-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00		213,161	234,293	3,088	
Total	Purchased Services	0.00	0.00		213,161	234,293	3,088	
Supplies/Supply Backorders								
SDV-0-S-EE0-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00		13,896		104	
SDV-0-S-EE0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		46,238			
Total	Supplies/Supply Backorders	0.00	0.00		60,134			104
Other Objects								
SDV-0-S-EE0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00		3,512			
SDV-0-S-EE0-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00		20,000			
Total	Other Objects	0.00	0.00		23,512			
Total	EEX-DWD ENHANCE SE TEACH TRAIN	0.00	0.00		296,807	241,782	3,193	

GR600
4PX-DHS-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 524

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
HDH-0-S-4P2-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	94,131	92,740	72,938	100,700		
GEN-I-I-4P2-XX-ESTC5105	TEACHER - GEN SCH	7.50	7.50	494,910	462,015	426,146	406,629		
GEN-L-I-4P0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				48,362		
GEN-I-I-4P0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				6,154		
GEN-I-I-4P2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	131,976	123,204	60,878	177,818		
GEN-I-I-4P2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.63	5.63	161,979	155,111	158,522	199,124		
GEN-I-I-4P2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.50	1.50	43,157	41,327	22,646	31,914		
PRT-0-S-4P2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	4.00	86,313	82,653	78,496			
HDH-0-S-4P2-XX-ESHK4045	NURSING ASSOCIATE - HLTH-HDST	1.00	1.00	44,199	37,387	36,496			
HDH-0-S-4P0-XX-ESHK6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00				30,937		
HDH-0-S-4P2-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.25	0.25	4,561	4,494	4,387	7,785		
Total	Position Salaries	22.88	22.88	1,061,226	998,931	860,509	1,009,427		
Position Benefits									
DWC-0-0-4P2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	568,814	532,428	471,559	553,166		
Total	Position Benefits	0.00	0.00	568,814	532,428	471,559	553,166		
Other Wages									
GEN-I-I-4P2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,000	10,598	683		
Total	Other Wages	0.00	0.00	10,000	10,000	10,598	683		
Other Benefits									
DWC-0-0-4P2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,806	374		
Total	Other Benefits	0.00	0.00	5,360	5,330	5,806	374		
Purchased Services									
GEN-0-I-4P2-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	10,000	10,000	10,000			
GEN-0-I-4P2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	2,000	2,000	2,000			
GEN-0-I-4P0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,150		
GEN-0-S-4P2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	8,000	8,000	8,674			
SDV-0-S-4P2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,500			
SDV-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	9,000	9,000	9,261			
SD9-0-S-4P0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				1,780		
SD9-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	17,000	17,000	17,318	2,346		
OSC-0-S-4P2-XX-EOSV0000	OPTIONAL SERVICES - OTH SPVR	0.00	0.00	4,000	4,000	4,080			
MBM-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				60,310		
FLD-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	2,000	2,000	2,000	313		
FLD-0-S-4P0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				132		
Total	Purchased Services	0.00	0.00	54,000	54,000	55,833	66,032		
Supplies/Supply Backorders									
GEN-0-I-4P1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	63,000	63,000	63,240	275,641		
SDV-0-S-4P0-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				11,880		
GEN-0-I-4P2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	18,000	18,000	18,000			
PRT-0-S-4P2-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	2,000	2,000	2,800	26		
Total	Supplies/Supply Backorders	0.00	0.00	83,000	83,000	84,040	287,548		
Capital Expenses									
MBM-0-S-4P0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				62,658		
Total	Capital Expenses	0.00	0.00				62,658		
Other Objects									
DWC-0-0-4P2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	108,282	108,282	95,469	114,328		
Total	Other Objects	0.00	0.00	108,282	108,282	95,469	114,328		
Total	4PX-DHS-HEAD START II	22.88	22.88	1,890,682	1,791,971	1,583,814	2,094,220		

GR600
2YX-USDE-NYCP NATIV YOUTH COM

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 525

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
CHI-0-I-2Y2-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	1.00	1.00	83,013	79,787	180,450	49,989		
CHI-0-I-2Y2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	1.00	1.00	67,950	64,813		60,713	66,245	
SDV-0-S-2Y9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - STAFF DEV	0.00	0.00						1,000
CHI-0-S-2Y2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	1.00	1.00	73,456	69,651		51,607	57,632	
DWC-0-0-2Y0-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - DIST WIDE	0.00	0.00						
Total	Position Salaries	3.00	3.00	224,419	214,251	180,450	162,310	124,877	
Position Benefits									
DWC-0-0-2Y2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,289	114,196	98,887	88,946	67,433	
Total	Position Benefits	0.00	0.00	120,289	114,196	98,887	88,946	67,433	
Other Wages									
CHI-0-I-2Y0-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00				1,400	2,380	
CHI-0-S-2Y9-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00				23,941	30,104	
Total	Other Wages	0.00	0.00				25,341	32,484	
Other Benefits									
CHI-0-S-2Y9-XX-EBOW0000	BENEFITS-OTHER WAGES - CULT HRT	0.00	0.00				(2,152)	(632)	
DWC-0-0-2Y1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				210	357	
DWC-0-0-2Y0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				15,272	16,889	
Total	Other Benefits	0.00	0.00				13,330	16,613	
Purchased Services									
BLG-0-I-2Y1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00				1,823	1,560	
BLG-0-I-2Y2-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00	50,000	50,000	51,126		3,500	
BLG-0-I-2Y0-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	10,000	10,000	10,001	7,873	3,963	
BLG-0-I-2Y0-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				302	215	
BLG-0-I-2Y0-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00				436	318	
SDV-0-S-2Y9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					516	
SDV-0-S-2Y0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				150		
SDV-0-S-2Y0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	50,000	51,950	3,861	8,851	
Total	Purchased Services	0.00	0.00	110,000	110,000	113,077	14,447	18,926	
Supplies/Supply Backorders									
BLG-0-I-2Y1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	86,000	86,000	86,013	17,929	41,932	
BLG-0-I-2Y2-XX-ENCO0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00	29,000	29,000	29,600			
Total	Supplies/Supply Backorders	0.00	0.00	115,000	115,000	115,613	17,929	41,932	
Other Objects									
CHI-0-S-2Y1-XX-EICG0000	INDIRECT CHARGES - CULT HRT	0.00	0.00				130	(112)	
DWC-0-0-2Y2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,656	32,272	27,976	20,826	18,567	
Total	Other Objects	0.00	0.00	28,656	32,272	27,976	20,956	18,454	
Total	2YX-USDE-NYCP NATIV YOUTH COM	3.00	3.00	598,364	585,719	536,003	343,261	320,723	

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 526

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
HDH-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	0.00	0.00			90,531		28,135
DTI-0-S-HS2-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	2.00	2.00	167,766	165,287	152,977	204,352	138,818
DTI-0-S-HS2-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	82,959	81,733	78,517	68,349	80,715
OSC-0-A-HS1-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	0.00	0.00			97,774	69,956	30,773
HDH-0-S-HS1-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	0.00	0.00			73,607	28,101	4,124
HDH-0-S-HS2-XX-ESCA3016	STUDENT ENROLLMENT ASST II - HLTH-HDST	1.00	1.00	55,907	55,081		47,252	
DTI-0-S-HS2-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	3.00	116,327	114,608	106,114	82,167	113,840
BES-0-S-HS9-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	0.00					851
GEN-L-I-HS2-XX-ESTC5105	TEACHER - GEN SCH	55.00	40.00	2,639,520	3,390,460	2,856,175	1,884,206	2,340,666
GEN-L-I-HS0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				249,622	302,578
GEN-P-I-HS9-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00					2,661
GEN-P-I-HS9-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				2,963	43,235
GEN-L-I-HS2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	8.50	7.50	494,910	523,617	450,975	466,505	547,423
BLG-P-I-HS2-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.00	65,988				
GEN-L-I-HS0-XX-ESTC5105	TEACHER - DIST WIDE	0.00	0.00			90,195		
GEN-L-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				83,346	99,719
SSW-0-S-HS2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	157,143	154,821	151,133	126,674	149,162
GEN-P-I-HS1-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				1,014	
GEN-P-I-HS1-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				955	
GEN-L-I-HS1-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				227	
GEN-L-I-HS2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	34.53	34.53	993,462	949,418	814,468	615,695	778,685
GEN-P-I-HS2-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	107,220	101,017	101,138	12,510	17,694
GEN-L-I-HS2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.62	5.62	161,693	154,836	128,198	90,282	131,415
GEN-P-I-HS2-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	21,578	16,799	15,855	12,150	16,830
PRT-0-S-HS2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	6.75	6.75	194,204	156,680		156,897	151,102
PRT-0-S-HS2-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.75	0.75	21,578	20,107	236,097	24,542	29,775
PRT-0-S-HS1-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				13,386	
GEN-L-I-HS0-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	0.00	0.00			29,685		
GEN-L-I-HS0-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00				23,062	27,399
HDH-0-S-HS2-XX-ESH4045	NURSING ASSOCIATE - HLTH-HDST	0.94	0.94	41,547	39,836	58,290	29,857	41,328
SSW-0-S-HS2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.25	2.25	61,724	61,360	38,621	32,148	37,127
HDH-0-S-HS0-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.00	0.00			17,457	15,060	18,132
Total Position Salaries		128.60	113.60	5,383,526	5,985,660	5,587,807	4,341,291	5,132,197
Position Benefits								
DWC-0-0-HS2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,885,566	3,409,090	3,062,114	2,379,027	2,771,386
Total Position Benefits		0.00	0.00	2,885,566	3,409,090	3,062,114	2,379,027	2,771,386
Other Wages								
SDV-0-S-HS2-XX-EWPT0000	PT CERTIFIED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	78,889	
OSC-0-S-HS2-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,000	103,000	32,395	55,297	3,830
Total Other Wages		0.00	0.00	133,180	133,180	62,575	134,186	3,830
Other Benefits								
DWC-0-0-HS2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	71,384	70,985	34,292	73,534	
Total Other Benefits		0.00	0.00	71,384	70,985	34,292	73,534	
Purchased Services								
GEN-0-I-HS2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,000	11,000	11,335	605	5,476
GEN-0-I-HS2-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,000	7,000	7,084		
GEN-0-I-HS2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,000	35,000	35,423		208
GEN-0-I-HS2-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,000	14,000	14,837	3,438	5,729
GEN-0-I-HS2-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,000	3,542		
GEN-0-I-HS2-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,000	2,833	1,845	2,248
DTI-0-S-HS0-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,000	28,000	28,338	12,550	1,474
DTI-0-S-HS9-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00					2,997
DTI-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,000	14,000	14,169	51,065	148,134
DTI-0-S-HS0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				2,388	3,988
SDV-0-S-HS0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,501	197	

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 526

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
SDV-0-S-HS0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					30,588	20,040
SDV-0-S-HS0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00						3,016
SD9-0-S-HS0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,000	48,000	48,403	1,828		6,340
SD9-0-S-HS2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,000	23,000	23,379			3,082
OSC-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00						691
FLD-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,000	15,000	15,869			11,923
FLD-0-S-HS2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,000	15,000	15,869			3,922
Total	Purchased Services	0.00	0.00	218,000	218,000	224,582		104,507	219,274
Supplies/Supply Backorders									
GEN-0-I-HS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	150,000	150,000	156,125	574,937		103,790
DTI-0-S-HS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				680		
PRT-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000	1,000	1,263			
SDV-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	4,169			16,655
OSC-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,000	8,000	8,254			
GEN-0-I-HS2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,000	120,000	120,439			159,040
GEN-0-I-HS2-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,000	43,000	43,216			52,595
PRT-0-S-HS2-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,000	7,000	7,438			1,440
Total	Supplies/Supply Backorders	0.00	0.00	333,000	333,000	340,904		575,617	333,522
Other Objects									
DWC-0-0-HS2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	65,702	65,702		424,547		517,688
Total	Other Objects	0.00	0.00	65,702	65,702		424,547		517,688
Total	HSX-HEAD START II	128.60	113.60	9,090,358	10,215,617	9,312,274		8,032,712	8,977,899

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 527

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
GEN-P-I-HP2-XX-ESTC5105	TEACHER - GEN SCH	2.00	2.00	131,976	90,681	88,040	73,273	44,329	
GEN-P-I-HP2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	131,976	90,681	88,040	120,834	115,369	
GEN-P-I-HP1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				14,679		
GEN-P-I-HP2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	3.00	86,313	26,068	19,702	44,987	38,560	
PRT-0-S-HP2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	2.00	2.00	57,542	31,158	40,494			
Total	Position Salaries	9.00	9.00	407,807	238,588	236,276	253,776	198,258	
Position Benefits									
DWC-0-0-HP2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	218,585	127,168	129,480	139,069	107,059	
Total	Position Benefits	0.00	0.00	218,585	127,168	129,480	139,069	107,059	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GEN-0-I-HP1-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00				838		
FLD-0-S-HP2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,228	1,228	614		616	
FLD-0-S-HP2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	520	520	260		260	
Total	Purchased Services	0.00	0.00	1,748	1,748	874	838	876	
Supplies/Supply Backorders									
GEN-0-I-HP1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	48,300	48,300	24,150	4,735	23,324	
GEN-0-I-HP2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	12,000	12,000	6,000	10,279	8,400	
Total	Supplies/Supply Backorders	0.00	0.00	60,300	60,300	30,150	15,015	31,724	
Capital Expenses									
GEN-0-I-HP0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				(53,591)		
Total	Capital Expenses	0.00	0.00				(53,591)		
Other Objects									
DWC-0-0-HP2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,800	24,800	24,800			
Total	Other Objects	0.00	0.00	24,800	24,800	24,800			
Total	HPX-HEAD START SUPPLEMENT	9.00	9.00	713,240	452,604	421,580	355,106	337,919	

GR600
 WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools
 Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 534

For 2022

Account Number	Nature of Expenditure	2021			2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019		
Other Wages										
OGA-0-S-WK0-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00						1,200	
OGA-0-S-WK0-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - OTH GN AD	0.00	0.00						1,100	
Total	Other Wages	0.00	0.00						2,300	
Other Benefits										
DWC-0-0-WK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						1,260	
Total	Other Benefits	0.00	0.00						1,260	
Purchased Services										
OGA-0-S-WK0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00			228,340				
OGA-0-S-WK1-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			186,400		142,170		
Total	Purchased Services	0.00	0.00			414,740		142,170		
Supplies/Supply Backorders										
OGA-0-S-WK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			1,777,460				
OGA-0-S-WK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00			397,800				
OGA-0-S-WK0-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00						335	
Total	Supplies/Supply Backorders	0.00	0.00			2,175,260			335	
Capital Expenses										
OGA-0-S-WK0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00						1,373,444	
Total	Capital Expenses	0.00	0.00						1,373,444	
Total	WKX-WDOJ SCH SAFETY GRNT RD II	0.00	0.00					2,590,000	1,519,510	

GR600
3QX-PSCW-RECOVERY ACT ST ENER

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 537

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
MBM-0-S-3Q1-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		73,422		76,976	11,631
Total	Purchased Services	0.00	0.00		73,422		76,976	11,631
Total	3QX-PSCW-RECOVERY ACT ST ENER	0.00	0.00		73,422		76,976	11,631

GR600
3JX-USDE/UWM-SEEDS/ACCESS

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 540

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
OGA-0-A-3J1-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	0.00		61,378	61,378	47,181	112,454	
Total	Position Salaries	1.00	0.00		61,378	61,378	47,181	112,454	
Position Benefits									
DWC-0-0-3J0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		32,714	33,635	25,855	60,725	
Total	Position Benefits	0.00	0.00		32,714	33,635	25,855	60,725	
Other Wages									
SDV-0-5-3J0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				5,565		
OGA-0-A-3J0-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					23,693	
SDV-0-5-3J1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		25,000	25,000		7,312	
GEN-0-I-3J0-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		216,000	216,000	78,232	124,425	
OGA-0-A-3J0-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				4,811		
Total	Other Wages	0.00	0.00		241,000	241,000	88,609	155,430	
Other Benefits									
DWC-0-0-3J0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		32,400	32,400	12,456	18,663	
DWC-0-0-3J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		13,325	13,700	3,049	16,743	
Total	Other Benefits	0.00	0.00		45,725	46,100	15,506	35,406	
Purchased Services									
OGA-0-A-3J0-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00				9,500	12,500	
Total	Purchased Services	0.00	0.00				9,500	12,500	
Supplies/Supply Backorders									
OGA-0-A-3J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		87,436	87,436			
Total	Supplies/Supply Backorders	0.00	0.00		87,436	87,436			
Other Objects									
DWC-0-0-3J9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		30,624	29,082	8,185	23,610	
Total	Other Objects	0.00	0.00		30,624	29,082	8,185	23,610	
Total	3JX-USDE/UWM-SEEDS/ACCESS	1.00	0.00		498,877	498,631	194,837	400,128	

GR600
GQX-USED-GEAR UP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 542

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
OGA-0-S-GQ0-XX-ESAD0955	GEAR UP COORDINATOR II - OTH GN AD	0.00	0.00					35,325
OGA-0-A-GQ9-XX-ESAD3002	ADVISOR - TEAM GEAR UP - OTH GN AD	0.00	0.00					38,977
Total	Position Salaries	0.00	0.00					74,302
Position Benefits								
DWC-0-0-GQ0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					40,123
Total	Position Benefits	0.00	0.00					40,123
Other Wages								
SDV-0-S-GQ9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					643
Total	Other Wages	0.00	0.00					643
Other Benefits								
DWC-0-0-GQ9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					347
Total	Other Benefits	0.00	0.00					347
Purchased Services								
GEN-0-S-GQ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					93,055
GEN-0-S-GQ9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					4,100
SDV-0-S-GQ9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					12,088
Total	Purchased Services	0.00	0.00					109,243
Supplies/Supply Backorders								
GEN-0-S-GQ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					2,254
GEN-0-I-GQ9-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					279
Total	Supplies/Supply Backorders	0.00	0.00					2,533
Other Objects								
DWC-0-0-GQ0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					8,397
Total	Other Objects	0.00	0.00					8,397
Total	GQX-USED-GEAR UP	0.00	0.00					235,591

GR600
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 550

For 2022

Account Number	Nature of Expenditure	2021	2022	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
Position Salaries								
SSW-0-S-XH0-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			68,421		
SSW-0-S-XH2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.75	68,455	89,650		69,955	66,791
Total	Position Salaries	1.00	0.75	68,455	89,650	68,421	69,955	66,791
Position Benefits								
DWC-0-0-XH2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	36,692	47,783	37,495	38,335	36,067
Total	Position Benefits	0.00	0.00	36,692	47,783	37,495	38,335	36,067
Purchased Services								
DTI-0-S-XH2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	6,000	6,000	6,000	627	1,249
DTI-0-S-XH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00					
GSP-0-S-XH0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				3,451	3,133
NST-0-S-XH0-XX-ECNS0000	CONSULTANT SERVICES - NST ST TR	0.00	0.00			1,050		1,050
NST-0-S-XH2-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,000	3,000	4,550	2,562	3,962
Total	Purchased Services	0.00	0.00	9,000	9,000	11,600	6,640	9,395
Supplies/Supply Backorders								
OPI-0-I-XH2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,353	10,137	10,138	2,700	3,281
DTI-0-S-XH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					
OPI-0-S-XH2-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00	500	500	1,000	227	
Total	Supplies/Supply Backorders	0.00	0.00	10,853	10,637	11,138	2,927	3,282
Other Objects								
DWC-0-0-XH2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	6,288	10,273	8,346	7,707	7,166
Total	Other Objects	0.00	0.00	6,288	10,273	8,346	7,707	7,166
Total	XHX-EDUC/HOMELESS CHILDREN	1.00	0.75	131,288	167,343	137,000	125,566	122,703

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 556

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
DTI-0-S-RX9-XX-ESTC5137	SCHOOL COUNSELOR - OTH PL SV	0.00	0.00						5,547
DTI-0-S-RX1-XX-ESTC6237	SCHOOL COUNSELOR-ES - OTH PL SV	1.00	0.00		76,308	76,308	24,115		
SSW-0-S-RX1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00		149,274	149,274	4,591		124,930
Total	Position Salaries	3.00	0.00		225,582	225,582	28,706		130,478
Position Benefits									
DWC-0-0-RX1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		120,235	123,619	15,731		70,458
Total	Position Benefits	0.00	0.00		120,235	123,619	15,731		70,458
Other Wages									
SDV-0-S-RX1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,400	1,400			520
SDV-0-S-RX9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						350
GEN-0-I-RX1-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00		1,500	1,500			
SSW-0-S-RX1-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00		4,000	4,000			7,041
SSW-0-S-RX9-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - SOCI WORK	0.00	0.00						5,657
BLD-0-A-RX1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		1,200	1,200			
Total	Other Wages	0.00	0.00		8,100	8,100			13,569
Other Benefits									
DWC-0-0-RX9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		4,317	4,439			7,327
Total	Other Benefits	0.00	0.00		4,317	4,439			7,327
Purchased Services									
SSW-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00						1,571
DTI-0-S-RX1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00		1,500	1,500			933
DTI-0-S-RX1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		140,000	140,000	41,378		220,469
DTI-0-S-RX9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		7,000	7,000			4,096
SDV-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		2,500	2,500	122,545		
SYS-0-S-RX1-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00		70,000	70,000	14,773		52,548
Total	Purchased Services	0.00	0.00		221,000	221,000	178,697		279,618
Supplies/Supply Backorders									
SSW-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00		9,000	9,000			
DTI-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		42,000	42,000	9,200		30,410
PRT-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		5,000	5,000			20,760
SDV-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		20,000	20,000			4,412
Total	Supplies/Supply Backorders	0.00	0.00		76,000	76,000	9,200		55,583
Other Objects									
DWC-0-0-RX1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		28,955	27,393	3,507		17,781
Total	Other Objects	0.00	0.00		28,955	27,393	3,507		17,781
Total	RXX-RESILIENT KIDS/PRJ PREVENT	3.00	0.00		684,189	686,133	235,844		574,817

GR600
CSX-CMIL CDBG BLMA MENTORING

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 560

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
GRD-0-I-CS1-XX-ECTS0000	CONTRACT SERVICES - GRWTH&DEV	0.00	0.00		53,500	53,500		49,999
GRD-0-I-CS1-XX-EOSV0000	OPTIONAL SERVICES - GRWTH&DEV	0.00	0.00		500	500		10,822
Total	Purchased Services	0.00	0.00		54,000	54,000		60,822
Supplies/Supply Backorders								
GRD-0-I-CS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRWTH&DEV	0.00	0.00		5,800	5,800		862
GRD-0-I-CS1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GRWTH&DEV	0.00	0.00		10,200	10,200		
Total	Supplies/Supply Backorders	0.00	0.00		16,000	16,000		862
Total	CSX-CMIL CDBG BLMA MENTORING	0.00	0.00		70,000	70,000		61,685

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 579

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Position Salaries									
STW-0-I-YA2-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.77	0.36	24,753	46,473	24,567	21,727	21,214	
Total	Position Salaries	0.77	0.36	24,753	46,473	24,567	21,727	21,214	
Position Benefits									
DWC-0-0-YA2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,268	24,770	13,463	11,906	11,456	
Total	Position Benefits	0.00	0.00	13,268	24,770	13,463	11,906	11,456	
Other Wages									
STW-0-S-YA0-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00				1,440		
OSD-0-S-YA2-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	15,000	15,000	40,000	15,840	18,698	
Total	Other Wages	0.00	0.00	15,000	15,000	40,000	17,280	18,698	
Other Benefits									
DWC-0-0-YA2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	2,250	6,000	2,592	2,804	
Total	Other Benefits	0.00	0.00	2,250	2,250	6,000	2,592	2,804	
Purchased Services									
STW-0-S-YA2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	1,000	1,000	1,500	102	51	
STW-0-I-YA1-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				23,861	23,180	
STW-0-I-YA2-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	500	500	2,000	3,941	47	
STW-0-S-YA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	500	500	1,500	161		
Total	Purchased Services	0.00	0.00	2,000	2,000	5,000	28,066	23,278	
Supplies/Supply Backorders									
STW-0-I-YA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00			1,216	3,218	3,228	
Total	Supplies/Supply Backorders	0.00	0.00			1,216	3,218	3,228	
Other Objects									
DWC-0-0-YA2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,881	5,919	5,649	3,046	2,873	
Total	Other Objects	0.00	0.00	2,881	5,919	5,649	3,046	2,873	
Total	YAX-YTH APPRENTICSHP GRNT	0.77	0.36	60,152	96,412	95,895	87,837	83,554	

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 584

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Supplies/Supply Backorders									
SNK-0-A-FF9-XX-ENC0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00						5,011
SNK-0-A-FF2-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	237,572	130,864	130,864	145,736	125,852	
Total	Supplies/Supply Backorders	0.00	0.00	237,572	130,864	130,864	145,736	130,864	
Total	FFX-FRESH FRUIT/VEGETABLE-FH	0.00	0.00	237,572	130,864	130,864	145,736	130,864	

GR600
 FHX-FRESH FRUITS/VEGETABLES #2

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
 Budget Version: PB

Project: 585

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Supplies/Supply Backorders								
SNK-0-S-FH2-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,349,976	1,077,886	1,077,886	1,078,296	1,074,143
Total	Supplies/Supply Backorders	0.00	0.00	1,349,976	1,077,886	1,077,886	1,078,296	1,074,143
Total	FHX-FRESH FRUITS/VEGETABLES #2	0.00	0.00	1,349,976	1,077,886	1,077,886	1,078,296	1,074,143

GR600
D6X-DWD-MANUF TECH EDU EQUIP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 593

For 2022

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
Purchased Services								
TTC-0-I-D69-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00					11,400
Total	Purchased Services	0.00	0.00					11,400
Total	D6X-DWD-MANUF TECH EDU EQUIP	0.00	0.00					11,400

GR600
NFX-NSF THRU MU-PRIME THE PUMP

Milwaukee Public Schools
Requested Budget

Requested: 04/30/2021
Budget Version: PB

Project: 594

For 2022

Account Number	Nature of Expenditure	2021		2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019	
Other Wages									
SDV-P-S-NF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,450	28,450	28,450	76,104	53,502	
SDV-M-S-NF2-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000	10,000	10,000		3,400	
TTC-0-S-NF2-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00	44,000	44,000	44,000	24,660	35,250	
Total	Other Wages	0.00	0.00	82,450	82,450	82,450	100,764	92,152	
Other Benefits									
DWC-0-0-NF2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,600	6,600	6,600	3,699	5,287	
DWC-0-0-NF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,609	20,494	21,071	41,705	30,727	
Total	Other Benefits	0.00	0.00	27,209	27,094	27,671	45,404	36,014	
Purchased Services									
TTC-0-S-NF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TRADE/TEC	0.00	0.00					324	
TTC-0-S-NF0-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00				162	289	
SDV-P-S-NF9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					146	
Total	Purchased Services	0.00	0.00				162	760	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-NF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,516	7,165	6,894	9,570	8,070	
Total	Other Objects	0.00	0.00	5,516	7,165	6,894	9,570	8,070	
Total	NFX-NSF THRU MU-PRIME THE PUMP	0.00	0.00	115,175	116,709	117,015	155,901	136,998	