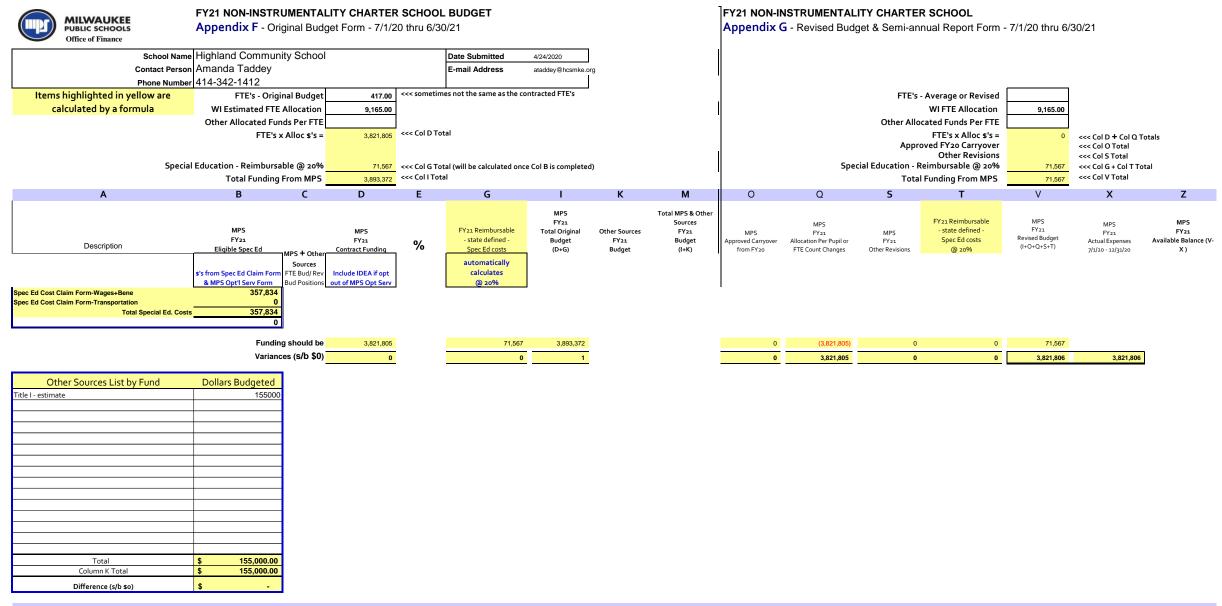


MILWAUKEE PUBLIC SCHOOLS Office of Finance	Appendix F - Original Budget Form - 7/1/20 thru 6/30/21								FY21 NON-INSTRUMENTALITY CHARTER SCHOOL Appendix G - Revised Budget & Semi-annual Report Form - 7/1/20 thru 6/30/21						
School Name Highland Community School Contact Person Amanda Taddey Phone Number 414-342-1412					Date Submitted E-mail Address	4/24/2020 ataddey@hcsmke.c	rg								
Items highlighted in yellow are calculated by a formula	rmula WI Estimated FTE Allocation 9,165.00				ometimes not the same as the contracted FTE's				FTE's - Average or Revised WI FTE Allocation						
Other Allocated Funds Per FTE FTE's x Alloc \$'s = 3,821,805 < Col D Total								Other Allocated Funds Per FTE FTE's x Alloc \$'s = 0 Approved FY20 Carryover <<< Col D + Col Q Totals Other Revisions <<< Col S Total							
Special Education - Reimbursable @ 20% 71,56 Total Funding From MPS 3,893,37									Special Education - Reimbursable @ 20% Total Funding From MPS				71,567 71,567	<<< Col G + Col T To <<< Col V Total	tal
Α	В	C I	D	E	G	I	К	Μ	0	Q	S	т	V	Х	Z
Description	\$'s from Spec Ed Claim Form F	FY MPS + Other Sources TE Bud/ Rev Include II	IPS /21 t Funding DEA if opt S Opt Serv	%	FY21 Reimbursable - state defined - Spec Ed costs automatically calculates @ 20%	MPS FY21 Total Original Budget (D+G)	Other Sources FY21 Budget	Total MPS & Other Sources FY21 Budget (I+K)	MPS Approved Carryover from FY20	MPS FY21 Allocation Per Pupil or FTE Count Changes	MPS FY21 Other Revisions	FY21 Reimbursable - state defined - Spec Ed costs @ 20%	MPS FY21 Revised Budget (I+O+O+S+T)	MPS FY21 Actual Expenses 7/1/20 - 12/31/20	MPS FY21 Available Balance (V- X)
Vorfries Supplies Maintenance Equipment Building/Maintenance Supplies Building Alarm/Security Office Equipment Equipment Rental Copier Rental Other-Specify Board Expenses Family & Community Involvement Depreciation Interest Banik Charges	Materials/Equipment Subtotal		4,200 170,805 130,458 5,892 18,900 7,775 6,700 1,200 500 			4,200 170,805 130,458 5,892 0 18,900 0 800 7,775 6,700 1,200 500 0		4.200 170.805 130.458 5.892 0 0 0 0 0 0 0 18,900 0 <					4,200 170,805 130,458 5,892 0 18,900 0 0 0 0 0 13,900 0		4,200 170,805 130,458 5,892 0 0 18,900 0 800 7,775 6,700 1,200 5,000 1,200 0
Insurance General Liability Other-Specify	Insurance Subtotal		32,000			32,000 0 0 0 0 0 0 0 32,000		32,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0		32,000 0 0 0 0 0 0 0 0 0 0 32,000		32,000 0 0 0 0 0 0 0 0 22,000
Total Non-Instruction		7.15	1,167,092	29.6%	0		30,000	1,197,092	0				1,167,092	0	
GRAND TOTALS Total Special Ed. Costs	357,834		3,821,805	100.0%	71,567		155,000	4,048,372 4,048,372	0	0	0		3,893,372 3,893,372	0	
Special Ed. Costs Reconciliation MPS Optional Service Form	0														



NOTE:

• Submit above report, when completed, - Appendices F & G - by e-mail in Excel format To... Ashley Hughes (hughesaa@milwaukee.k12.wi.us) and Cc... Bridget Schock (shockbx@milwaukee.k12.wi.us).

• The school employee, who is in charge of approving this completed report, must send the e-mail directly or be Cc'ed on the e-mail to acknowledge he/she has authorized the submission of this report to MPS.