

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENDITURES; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: CO31607
Cooperative Education Agency #1 (CESA #1)**

On July 1, 2023, the Milwaukee Board of School Directors and Cooperative Education Agency #1 (CESA #1) entered into Professional Services Contract number CO31607 (“Contract”), with a term of July 1, 2023, through June 30, 2024, for Title services. On February 14, 2024, a Request to Change Contract (RCC) was approved to add \$19,739.41 based upon final allocations. On June 27, 2024, the Board approved a contract extension to run from July 1, 2024, through June 30, 2025, with compensation not to exceed \$128,543.89. On 2/26/2025 an RCC was approved to add funds of \$45,009.35 based upon final allocations.

Original Contract Amount:	\$130,419.31
RCC 2/14/2024	19,739.41
Extension 6/27/2024	128,543.89
RCC	<u>\$ 45,009.35</u>
Ending amount:	\$323,711.96

**Contract: CO31244
Children’s Hospital of Wisconsin, Inc.**

On January 1, 2023, the Milwaukee Board of School Directors and Children’s Hospital of Wisconsin, Inc. entered into Professional Services Contract number CO31244 (“Contract”), with a term of January 1, 2023 through June 30, 2026, to provide licensed athletic trainer services for MPS interscholastic athletics. A Request to Change Contract (RCC) was approved on 3/12/2025 to add funds of \$100,000 for increased demand for services.

Original Contract Amount:	\$ 322,500.00
RCC	<u>\$ 100,000.00</u>
Ending amount:	\$ 422,500.00

**Contract: CO30798
Collaborative Student Transportation of Minnesota**

On August 1, 2022, the Milwaukee Board of School Directors and Collaborative Student Transportation of Minnesota entered into Professional Services Contract number CO30798 (“Contract”), with a term of September 1, 2022, through July 31, 2025, for taxi services for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. These services may be needed on short notice and shall be used primarily to transport students living in temporary situations. Services may require transporting only one student. On July 5, 2023, a Request to Change Contract (RCC) was approved to add funds of \$420,000 due to increased

demand. On June 24, 2024, an RCC was approved to add funds of \$850,000 due to increased demand. On March 13, 2025, an RCC was approved to add funds of \$780,000 for increased demand for services.

Original Contract Amount:	\$450,000.00
RCC 7/5/2023	420,000.00
RCC 6/2024	850,000.00
RCC 3/13/2025	<u>780,000.00</u>
Ending amount:	\$2,500,000.00

Contract: B0001556
Collaborative Student Transportation of Minnesota

On September 1, 2023, the Milwaukee Board of School Directors and Collaborative Student Transportation of Minnesota entered into Professional Services Contract number B0001556 ("Contract"), with a term of September 1, 2023, through July 31, 2026, for human service vehicles (HSV) or van transportation for students throughout the metro-Milwaukee area, to and from school. Students may require transportation to MPS schools and/or schools in the surrounding suburban districts. There are two components required: Ambulatory and Orthopedically Impaired required wheelchair transportation. Contractor shall not transport more than four students at one time in a vehicle but often service may require transporting only one student. On March 13, 2025, a Request to Change Contract (RCC) was approved to add funds of \$500,000 for increased demand for services.

Original Contract Amount:	\$1,200,000.00
RCC 3/13/2025	<u>500,000.00</u>
Ending amount:	\$1,700,000.00

Contract: CO32784
The Steeping Stones Group LLC

On July 1, 2024, the Milwaukee Board of School Directors and The Steeping Stones Group LLC entered into Professional Services Contract number CO32784 ("Contract"), with a term of July 1, 2024 through June 30, 2025, for speech-language pathologists to provide speech language services including speech and language therapy, evaluation of children's eligibility for such services, IEP development, Medicaid billing and other reporting requirements. A Request to Change Contract (RCC) was approved on 3/19/2025 to add funds of \$449,392.92 for increased demand for services due to the SLP shortage.

Original Contract Amount:	\$ 333,333.00
RCC	<u>\$ 449,392.92</u>
Ending amount:	\$ 782,725.92

Contract: CO33293
Professional Interpreting Services

On January 1, 2025, the Milwaukee Board of School Directors and Professional Interpreting Enterprise entered into Professional Services Contract number CO33293 ("Contract"), with a term of January 1, 2025 through March 31, 2025, for sign language interpretation services. A Request to Change Contract (RCC) was approved on 3/20/2025 to add funds of \$83,627.25 for increased demand for services.

Original Contract Amount:	\$ 49,999.00
RCC	<u>\$ 83,627.25</u>
Ending amount:	\$133,626.25

Contract: CO33372
Solution Tree Inc

On January 1, 2025, the Milwaukee Board of School Directors and Solution Tree Inc entered into Professional Services Contract number CO33372 ("Contract"), with a term of March 1, 2025 through June 30, 2025, for customized professional development and coaching for implementation of professional learning communities (PLCs) district-wide. A Request to Change Contract (RCC) was approved on 3/20/2025 to add funds of \$328,302.20 to add Andrew Douglas middle School.

Original Contract Amount:	\$ 1,029,519.26
RCC	<u>\$ 328,302.20</u>
Ending amount:	\$ 1,357,821.46