



Work Session on Resolution 2122R-008 - Strategic Planning

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December 20, 2022

Dr. Keith P. Posley Superintendent

Five Priorities for Success





Resolution

- October 2021

 Resolution 2122R-008 was approved by the Board of Directors
 - Timeline of process needs posted
 - Community-wide input
 - Plan covers a specific timeframe
 - Includes a mission statement, goals, and objectives
 - Includes accountability measures and annual performance targets

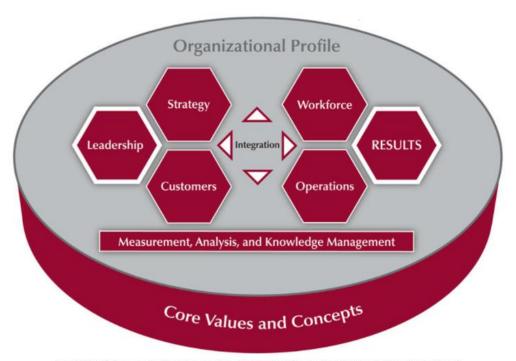


MPS Mission

Milwaukee Public Schools is a diverse district that welcomes all students and prepares them for success in higher education, posteducation opportunities, work, and citizenship.



2021–2022 Baldrige Framework Overview



From Baldrige Performance Excellence Program. 2021. 2021–2022 Baldrige Excellence Framework: Proven Leadership and Management Practices for High Performance (Education). Gaithersburg, MD: U.S. Department of Commerce, National Institute of Standards and Technology. https://www.nist.gov/baldrige.



Team

- Data Metrics Melanie Stewart and Natalie Collins
- Technology and Communications Chad Meyer and Nicole Armendariz
- Senior Leadership Eduardo Galvan
- Human Resources Pepper LaMothe and Alexandra Kestner
- Finance Shelley Perkins and Brian Terrell
- Academics Felicia Saffold and Lorena Gueny
- Equity and Inclusion Patricia Ellis
- Operations Michelle Lenski
- Governance Jacqueline Mann and Nita Farrow
- Strategic Partnerships Christy Stone
 - Widespread input from other stakeholders will be critical to the process



The Work

 Answer the questions throughout the framework from our perspective and from stakeholder feedback

 Collect our results throughout the district and compare to benchmarks

How does the data impact our perspective?



Process

- Collaboration across offices and departments to create the Organizational Profile:
 - All district offices have at least two representatives
 - Board Governance is also represented

 Meetings are twice a month with work assignments and sessions to gather data between each session



Organizational Profile

Our Story

- Who are we?
- What do we do?
- How do we operate?
- How do we measure results?
- Identify gaps and focus on key performance requirements and results



Organizational Profile

Organizational Description

- Organizational Environment
- Organizational Relationships

Organizational Situation

- Competitive Environment
- Strategic Context
- Performance Improvement System



Feedback

Review the Organizational Profile compared to the Baldrige requirements

What is KFY?

Send questions or comments



Results – Activity

Overview of the data and criteria

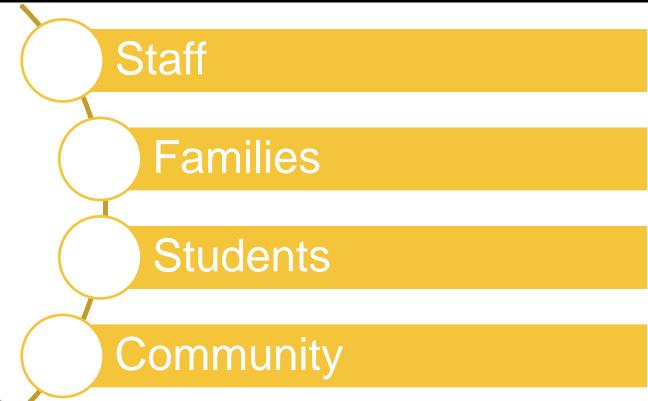
7.2 Customer Results



 Share 2–3 observations that are KEY to future strategic planning from this data



Stakeholder Feedback – Next Steps





Engaging All

Surveys have been drafted

Now that you have reviewed the questions...

– Are we missing important question topics?

Should questions have additional options?



Surveys

 UW–Milwaukee will host the student and staff surveys

We will host the family and community surveys



Timeline

November 2022 – January 2023	Gather stakeholder feedback: community sessions, website, social media, in schools for student, through offices for staff, etc.
	Survey data collection may continue through February
January 2023	Update to the Board of School Directors
February – March 2023	Continue completion of Baldrige framework Analyze data collected for reporting
March – May 2023	Develop report: findings and recommendations
June 2023	Update to the Board of School Directors



Strategic Plan Kick-Off: January

Survey Launch: Mid- to Late January

Results Rollout: Spring 2023



Strategic Plan Kick-Off

Goals:

- Provide overview of process and purpose
- Prepare stakeholders for survey launch
- Share important dates

Elements:

- Press release announcement
- External channels: web, social media, newsletters
- Internal channels: meetings, emails, Thursday Updates



Survey Launch

- News release
- External channels
- Internal channels
- Email campaign
- Key community groups
- Targeted demographic outreach



- Survey and Focus Groups Results Rollout
 - Internal Plan:
 - District-wide results rollout
 - School-level results rollout
 - Department-level results rollout
 - External Plan:
 - News release
 - Public report and FAQ document



Thank you.



Dr. Keith P. Posley, Superintendent

