

(ATTACHMENT 8) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Purchase Requisition Number: CR061178

Contract Number: C031610

Vendor Number: V001184

**MILWAUKEE BOARD OF SCHOOL DIRECTORS
PROFESSIONAL SERVICES CONTRACT
FIRST EXTENSION & MODIFICATION**

On July 1, 2023, the Milwaukee Board of School Directors and Catapult Learning West LLC entered into Professional Services Contract number C031610 (“Contract”), with a term of July 1, 2023 through June 30, 2024. The Contract, Section 2, provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. Based on the Contractor’s achievement of those performance metrics, the parties now mutually agree to extend the Contract for the first one-year term.

As such, the Contract will be extended for the first additional one-year term, from July 1, 2024 through June 30, 2025 (Year 2”), under the same terms and conditions as set forth in the original Contract (and the First Modification), except for those specifically modified below.

In accordance with the Contract, the parties modify those terms and conditions identified below.

MODIFIED TERMS:

1. Section 1, TERM of the Contract is modified as follows: “This Contract shall be in effect from July 1, 2024 through June 30, 2025 (“Year 2”)
2. Section 3, COMPENSATION of the Contract is modified to add the following provision: “Total compensation under Year 2 of this Contract is not to exceed \$5,839,767.03. The total dollar amount is a combination of Title IA, Title IIA, Title IIIA and Title IVA funding. When separated by funding source the dollar amount of this Contract is not to exceed \$4,723,780.54 for Title IA services, not to exceed \$411,768.23 for Title IIA services, not to exceed not to exceed \$296,828.62 for Title IIIA services, and not to exceed \$407,389.64 for Title IVA services broken down by school and by expenditure type in the attached Exhibits A, B, and C (Title IIIA funds will be broken down by school as soon as possible). The dollar amount is preliminary only. The finalized contract dollar amount by school and by expenditure type will be sent out as soon as practical after the Wisconsin Department of Public Instruction (DPI) provides MPS the final numbers.”
3. Incorporate Exhibits D, E, F, G to contract indicating the Estimated Preliminary Title Contract Amounts per School for Year 2.

CONTRACTOR

MILWAUKEE BOARD OF SCHOOL DIRECTORS

By: _____

By: _____

*Janine Adamczyk, Director
Procurement & Risk Management*

Date: _____

Date: _____

Catapult Learning West LLC
Two Aquarium Drive, Suite 100
Camden, NJ 08103
(215) 592-7000

By: _____

*Eduardo Galvan
Acting Superintendent*

Tax ID: XXXXXXXXXX

Date: _____

By: _____

*Marva Herndon, President
Milwaukee Board of School Directors*

Date: _____

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Reviewed by Insurance Compliance:

By: _____

Date: _____

Budget code(s):

For Office Use Only		
Catapult		
GOE-0-I-1N5-1S-ECES0000	INSTRUCTIONAL SERVICES – Title IA	\$4,426,017.11
PRT-0-S-1N5-1S-ECTS0000	FAMILY ENGAGEMENT SERVICES – Title IA	\$49,627.24
MSS-0-S-1N5-1S-ECTS0000	PROFESSIONAL DEVELOPMENT – Title IA	\$248,136.19
MSS-0-S-235-1S-ECTS0000	CONTRACT SERVICES – Title IIA	\$411,768.23
GOE-0-I-T35-1S-ECES0000	CONTRACT SERVICES – Title IIIA	\$296,828.62
SFH-0-S-4B5-1S-ECTS0000	SAFE & HEALTHY SERVICES - Title IVA	\$183,325.34
WRE-0-S-4B5-1S-ECTS0000	WELL-ROUNDED SERVICES - Title IVA	\$183,325.34
EUT-0-S-4B5-1S-ECTS0000	EFFECTIVE USE OF TECH – Title IVA	\$40,738.96
TOTAL:		\$5,839,767.03

NOTE: BUDGET CODES THAT ARE NOT LOCAL SCHOOL BUDGET CODES, MUST BE APPROVED BY APPROPRIATE DEPARTMENT OR PROGRAM ADMINISTRATOR.

(ATTACHMENT 8) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Exhibit D – Title IA Estimated Preliminary Contract Amounts per School
Vendor: Catapult

School Number	Provider	School Name	Total Enrollment	Income Enrollment	Percent Low Income	Instruction	Family Engagement	Professional Developer	Total
1507	Catapult	Blessed Savior Catholic Sch	368	368	100%	\$335,207.72	\$3,758.56	\$18,792.78	\$357,759.05
309	Catapult	Catholic East El	181	162	90%	\$147,564.27	\$1,654.58	\$8,272.91	\$157,491.76
1743	Catapult	CERT School	5	5	100%	\$4,554.45	\$51.07	\$255.34	\$4,860.86
1384	Catapult	Christian Faith Acad Hi Lrng	35	35	100%	\$31,881.17	\$357.47	\$1,787.36	\$34,026.00
1712	Catapult	Cristo Rey Jesuit Milwaukee Hi	416	416	100%	\$378,930.46	\$4,248.80	\$21,244.01	\$404,423.28
1491	Catapult	Destiny High School	227	227	100%	\$206,772.15	\$2,318.46	\$11,592.29	\$220,682.89
1702	Catapult	Divine Destiny School	93	93	100%	\$84,712.82	\$949.85	\$4,749.26	\$90,411.93
1221	Catapult	Kings Academy	179	179	100%	\$163,049.41	\$1,828.21	\$9,141.05	\$174,018.67
1374	Catapult	Malaika Early Learning Ctr	69	69	100%	\$62,851.45	\$704.73	\$3,523.65	\$67,079.82
1873	Catapult	Milw Seventh Day Adventist Sch	178	170	96%	\$154,851.39	\$1,736.29	\$8,681.45	\$165,269.13
1930	Catapult	Mount Calvary Lutheran Gr Sch	172	172	100%	\$156,673.17	\$1,756.72	\$8,783.58	\$167,213.47
1990	Catapult	Mount Olive Lutheran Grade Sch	142	99	70%	\$90,178.16	\$1,011.13	\$5,055.67	\$96,244.96
1575	Catapult	Northwest Catholic	144	144	100%	\$131,168.24	\$1,470.74	\$7,353.70	\$139,992.67
2240	Catapult	Our Lady Queen of Peace Gr Sch	196	196	100%	\$178,534.54	\$2,001.84	\$10,009.20	\$190,545.58
1205	Catapult	Prince of Peace Sch	324	324	100%	\$295,128.53	\$3,309.16	\$16,545.82	\$314,983.51
3410	Catapult	Saint Catherine Grade Sch	109	109	100%	\$99,287.07	\$1,113.27	\$5,566.34	\$105,966.68
3455	Catapult	Saint Charles Borromeo Sch	143	109	76%	\$99,287.07	\$1,113.27	\$5,566.34	\$105,966.68
2850	Catapult	Saint John Paul II	167	144	86%	\$131,168.24	\$1,470.74	\$7,353.70	\$139,992.67
5720	Catapult	Saint Margaret Mary Grade Sch	144	144	100%	\$131,168.24	\$1,470.74	\$7,353.70	\$139,992.67
1200	Catapult	Saint Rafael the Archangel	252	252	100%	\$229,544.41	\$2,573.79	\$12,868.97	\$244,987.18
7670	Catapult	Saint Roman Grade Sch	287	287	100%	\$261,425.58	\$2,931.27	\$14,656.33	\$279,013.17
7980	Catapult	Saint Thomas Aquinas Acad	148	96	65%	\$87,445.49	\$980.49	\$4,902.46	\$93,328.45
3160	Catapult	Saint Vincent Pallotti Sch	160	118	74%	\$107,485.08	\$1,205.19	\$6,025.95	\$114,716.22
8075	Catapult	Salam Sch	817	750	92%	\$683,167.90	\$7,660.10	\$38,300.50	\$729,128.50
7870	Catapult	Divine Mercy School	23	10	43%	\$9,108.91	\$102.13	\$510.67	\$9,721.71
530	Catapult	Dominican Hi	182	49	27%	\$44,633.64	\$500.46	\$2,502.30	\$47,636.40
818	Catapult	Grace Evang Lutheran School	39	28	72%	\$25,504.93	\$285.98	\$1,429.89	\$27,220.80
2880	Catapult	Mary Queen of Saints Catholic	53	46	87%	\$41,900.96	\$469.82	\$2,349.10	\$44,719.88
2250	Catapult	Our Redeemer Lutheran Sch	21	3	14%	\$2,732.67	\$30.64	\$153.20	\$2,916.51
4460	Catapult	Saint John's Lutheran School	62	40	65%	\$36,435.62	\$408.54	\$2,042.69	\$38,886.85
8379	Catapult	Torah Academy of Milwaukee	25	15	60%	\$13,663.36	\$153.20	\$766.01	\$14,582.57
		Grand Total	5,361	4,859		\$4,426,017.11	\$49,627.24	\$248,136.19	\$4,723,780.54

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title I funds.

(ATTACHMENT 8) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Exhibit E – Estimated Preliminary Title II Contract Amounts Per School
Vendor: Catapult Learning

DPI Code	Vendor	School Name	TII Enrollment	Per Pupil	Professional Development	Materials	Total Allocation
1507	Catapult	Blessed Savior Catholic Sch	370	\$66.01	\$24,118.28	\$305.29	\$24,423.57
309	Catapult	Catholic East El	195	\$66.01	\$12,710.98	\$160.90	\$12,871.88
1743	Catapult	CERT School	5	\$66.01	\$325.92	\$4.13	\$330.05
1384	Catapult	Christian Faith Acad Hi Lrng	35	\$66.01	\$2,281.46	\$28.88	\$2,310.34
1712	Catapult	Cristo Rey Jesuit Milwaukee Hi	452	\$66.01	\$29,463.41	\$372.95	\$29,836.36
1491	Catapult	Destiny High School	227	\$66.01	\$14,796.89	\$187.30	\$14,984.19
1702	Catapult	Divine Destiny School	93	\$66.01	\$6,062.16	\$76.74	\$6,138.90
510	Catapult	Divine Savior Holy Angels Hi	622	\$66.01	\$40,544.78	\$513.23	\$41,058.01
1221	Catapult	Kings Academy	179	\$66.01	\$11,668.03	\$147.70	\$11,815.73
1374	Catapult	Malaika Early Learning Ctr	69	\$66.01	\$4,497.73	\$56.93	\$4,554.67
1873	Catapult	Milw Seventh Day Adventist Sch	186	\$66.01	\$12,124.32	\$153.47	\$12,277.80
1930	Catapult	Mount Calvary Lutheran Gr Sch	172	\$66.01	\$11,211.74	\$141.92	\$11,353.66
1990	Catapult	Mount Olive Lutheran Grade Sch	156	\$66.01	\$10,168.79	\$128.72	\$10,297.51
1996	Catapult	Nativity Jesuit Academy	234	\$66.01	\$15,253.18	\$193.08	\$15,446.26
1575	Catapult	Northwest Catholic	145	\$66.01	\$9,451.76	\$119.64	\$9,571.40
2240	Catapult	Our Lady Queen of Peace Gr Sch	203	\$66.01	\$13,232.46	\$167.50	\$13,399.96
1205	Catapult	Prince of Peace Sch	327	\$66.01	\$21,315.34	\$269.81	\$21,585.16
3410	Catapult	Saint Catherine Grade Sch	110	\$66.01	\$7,170.30	\$90.76	\$7,261.06
3455	Catapult	Saint Charles Borromeo Sch	188	\$66.01	\$12,254.69	\$155.12	\$12,409.82
2850	Catapult	Saint John Paul II	169	\$66.01	\$11,016.19	\$139.45	\$11,155.63
5720	Catapult	Saint Margaret Mary Grade Sch	145	\$66.01	\$9,451.76	\$119.64	\$9,571.40
1200	Catapult	Saint Rafael the Archangel	268	\$66.01	\$17,469.46	\$221.13	\$17,690.59
7670	Catapult	Saint Roman Grade Sch	311	\$66.01	\$20,272.39	\$256.61	\$20,529.00
7980	Catapult	Saint Thomas Aquinas Acad	210	\$66.01	\$13,688.75	\$173.28	\$13,862.03
3160	Catapult	Saint Vincent Pallotti Sch	173	\$66.01	\$11,276.92	\$142.75	\$11,419.67
8075	Catapult	Salam Sch	994	\$66.01	\$64,793.43	\$820.17	\$65,613.60
		Total:	6238		\$406,621.13	\$5,147.10	\$411,768.23

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title II funds.

(ATTACHMENT 8) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Exhibit F – Estimated Preliminary Title III Contract Amounts Per School
Vendor: Catapult Learning

Vendor	DPI Code	SCHOOL	23-24 TITLE III ENROLLMENT	23-24 TITLE III FINAL ALLOCATION
Catapult	309	Catholic East Elementary	2	\$471.53
Catapult	1712	Cristo Rey Jesuit	49	\$11,552.50
Catapult	1873	Milwaukee Seventh Day Adventist School	57	\$13,438.63
Catapult	1575	Northwest Catholic School	4	\$943.06
Catapult	2240	Our Lady Queen of Peace Gr Sch	86	\$20,275.82
Catapult	1205	Prince of Peace Sch	252	\$59,412.88
Catapult	3455	Saint Charles Borromeo Cath	52	\$12,259.80
Catapult	2850	Saint John Paul II Sch	95	\$22,397.71
Catapult	1200	Saint Rafael the Archangel	231	\$54,461.81
Catapult	7670	Saint Roman Grade Sch	182	\$42,909.30
Catapult	7980	Saint Thomas Aquinas Academy	49	\$11,552.50
Catapult	8075	Salam Sch	185	\$43,616.60
Catapult	1796	Victory Christian Acad	15	\$3,536.48
		Total:	1259	\$296,828.62

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title III funds.

(ATTACHMENT 8) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Exhibit G – Estimated Preliminary Title IV Contract Amounts Per School
Vendor: Catapult Learning

DPI Code	Vendor	School Name	TIV Enrollment	Per Pupil	Safe & Healthy Students	Well-Rounded Education	Effective Use of Technology	Total Allocation
1507	Catapult	Blessed Savior Catholic Sch	370	\$65.31	\$10,873.74	\$10,873.74	\$2,416.39	\$24,163.86
309	Catapult	Catholic East El	195	\$65.31	\$5,730.75	\$5,730.75	\$1,273.50	\$12,735.01
1743	Catapult	CERT School	5	\$65.31	\$146.94	\$146.94	\$32.65	\$326.54
1384	Catapult	Christian Faith Acad Hi Lmg	35	\$65.31	\$1,028.60	\$1,028.60	\$228.58	\$2,285.77
1712	Catapult	Cristo Rey Jesuit Milwaukee Hi	452	\$65.31	\$13,283.59	\$13,283.59	\$2,951.91	\$29,519.10
1491	Catapult	Destiny High School	227	\$65.31	\$6,671.18	\$6,671.18	\$1,482.49	\$14,824.86
1702	Catapult	Divine Destiny School	93	\$65.31	\$2,733.13	\$2,733.13	\$607.36	\$6,073.62
510	Catapult	Divine Savior Holy Angels Hi	622	\$65.31	\$18,279.63	\$18,279.63	\$4,062.14	\$40,621.41
1221	Catapult	Kings Academy	179	\$65.31	\$5,260.54	\$5,260.54	\$1,169.01	\$11,690.08
1374	Catapult	Malaika Early Learning Ctr	69	\$65.31	\$2,027.81	\$2,027.81	\$450.62	\$4,506.23
1873	Catapult	Milw Seventh Day Adventist Sch	186	\$65.31	\$5,466.26	\$5,466.26	\$1,214.72	\$12,147.24
1930	Catapult	Mount Calvary Lutheran Gr Sch	172	\$65.31	\$5,054.82	\$5,054.82	\$1,123.29	\$11,232.93
1990	Catapult	Mount Olive Lutheran Grade Sch	156	\$65.31	\$4,584.60	\$4,584.60	\$1,018.80	\$10,188.01
1996	Catapult	Nativity Jesuit Academy	234	\$65.31	\$6,876.90	\$6,876.90	\$1,528.20	\$15,282.01
1575	Catapult	Northwest Catholic	145	\$65.31	\$4,261.33	\$4,261.33	\$946.96	\$9,469.62
2240	Catapult	Our Lady Queen of Peace Gr Sch	203	\$65.31	\$5,965.86	\$5,965.86	\$1,325.75	\$13,257.47
1205	Catapult	Prince of Peace Sch	327	\$65.31	\$9,610.03	\$9,610.03	\$2,135.56	\$21,355.63
3410	Catapult	Saint Catherine Grade Sch	110	\$65.31	\$3,232.73	\$3,232.73	\$718.39	\$7,183.85
3455	Catapult	Saint Charles Borromeo Sch	188	\$65.31	\$5,525.03	\$5,525.03	\$1,227.79	\$12,277.85
2850	Catapult	Saint John Paul II	169	\$65.31	\$4,966.65	\$4,966.65	\$1,103.70	\$11,037.01
5720	Catapult	Saint Margaret Mary Grade Sch	145	\$65.31	\$4,261.33	\$4,261.33	\$946.96	\$9,469.62
1200	Catapult	Saint Rafael the Archangel	268	\$65.31	\$7,876.11	\$7,876.11	\$1,750.25	\$17,502.47
7670	Catapult	Saint Roman Grade Sch	311	\$65.31	\$9,139.82	\$9,139.82	\$2,031.07	\$20,310.70
7980	Catapult	Saint Thomas Aquinas Acad	210	\$65.31	\$6,171.58	\$6,171.58	\$1,371.46	\$13,714.62
3160	Catapult	Saint Vincent Pallotti Sch	173	\$65.31	\$5,084.21	\$5,084.21	\$1,129.82	\$11,298.24
8075	Catapult	Salam Sch	994	\$65.31	\$29,212.15	\$29,212.15	\$6,491.59	\$64,915.89
			6238		\$183,325.34	\$183,325.34	\$40,738.96	\$407,389.64

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title IV funds.