(ATTACHMENT 1) ACTION ON MONTHLY FACILITIES MATTERS: FMS AWARD OF CONSTRUCTION CONTRACTS, PROFESSIONAL SERVICES CONTRACT RECOMMENDATION

AWARD OF CONTRACTS

The contract award recommendations for the March, 2025 Regular Board meeting are listed below for your review. Adequate funding is available in the accounts as noted.

CONSTRUCTION CONTRACTS

METCALFE PLAYFIELD RENOVATION Metcalfe Playfield

Prime Contractor
Property Solutions Contracting
P.O. Box 286
Thiensville, WI 53092

Low Bidder, Base Bid of \$6,655,656.28 plus \$112,500.00 for the Soils Allowance for a total cost of \$6,768,156.28

HUB

Certified HUB Vendor?	No
Total # of Employees	15
Total # of Minorities	10
Total # of Women	1
Required	10%
Submitted	
\$ Value	\$1,342,500.00

COIN

Student Engagement

Paid Employment (Required Hours)800 Hours Career Education Activity (Required Hours)10 Hours

Funds are available for the Metcalfe Playfield Renovation project from account code STS 00 RFI RC ECNC (Project No 7329). The project contract start date is scheduled for March 21, 2025, and the completion date is May 15, 2026.

HEATING PLANT UPGRADE

Thurston Woods

<u>Prime Contractor</u> Butters-Fetting Co.

1669 South 1st Street

Milwaukee, WI 53204

HUB		
	Certified HUB Vendor?	No
	Total # of Employees	250
	Total # of Minorities	16
	Total # of Women	15
	Required	15%
	Submitted	24.8%
	\$ Value	\$319,909.00
COIN		
	Required	10%
Student Eng	agement	
O	Paid Employment (Required Hours)	800 Hours

Funds are available for the Thurston Woods Heating Plant Upgrade project from account code FAR 00 MM2 DW ECNC (Project No 7648). The project contract start date is scheduled for March 21, 2025, and the completion date is September 26, 2026.

Career Education Activity (Required Hours)......10 Hours

GREEN INFRASTRUCTURE UPGRADES

Humboldt Park Elementary School

Prime Contractor
Poblocki Paving Corporation
16363 West Ryerson Road
New Berlin, WI 53151

New Bellin,	V155151	
Low Bidder,	Base Bid of	\$1,364,117.00
HUB		
	Certified HUB Vendor?	No
	Total # of Employees	211
	Total # of Minorities	
	Total # of Women	15
	Required	15%
	Submitted	
	\$ Value	\$207,000.00
COIN		
	Required	10%
Student Enga	gement	
O	Paid Employment (Required Hours)	100 Hours
	Career Education Activity (Required Hours)	

Funds are available for the Green Infrastructure Upgrades – Humbold Park Elementary School project from account code MBM 0A G55 HU EMTC (Project No 8878). The project contract start date is scheduled for March 21, 2025, and the completion date is August 22, 2025.

GREEN INFRASTRUCTURE UPGRADES

Kagel Elementary School

Prime Contractor
Property Solutions Contracting
P.O. Box 286
Thiensville, WI 53092

Low Bidder, Base Bid of	\$1,260,430.37	
HUB		
Certified HUB Vendor?No		
Total # of Employees15		
Total # of Minorities10		
Total # of Women1		
Required15%	, 0	
Submitted39%		
\$ Value\$50	0,659.00	
COIN		
Required	ó	
Student Engagement		
Paid Employment (Required Hours)100	Hours	
Career Education Activity (Required Hours)10 I	Hours	

Funds are available for the Green Infrastructure Upgrades – Kagel Elementary School project from account code MBM 0A G55 KA EMTC (Project No 8879). The project contract start date is scheduled for March 21, 2025, and the completion date is August 22, 2025.

GREEN INFRASTRUCTURE UPGRADES

Riverwest Elementary School

Prime Contractor

Property Solutions Contracting P.O. Box 286 Thiensville, WI 53092

Low Bidder, Base Bid of	\$898,565.00
HUB	

Certified HUB Vendor?	No
Total # of Employees	15
Total # of Minorities	
Total # of Women	1
Required	
Submitted	33%
\$ Value	\$300,304.00

COIN

Required	10%
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Student Engagement

Paid Employment (Required Hours)	100 Hours
Career Education Activity (Required Ho	ours)10 Hours

Funds are available for the Green Infrastructure Upgrades – Riverwest Elementary School project from account code MBM 0A G55 RI EMTC (Project No 8880). The project contract start date is scheduled for March 21, 2025, and the completion date is August 22, 2025.

Total construction contract dollars awarded	\$11,579,268.65
Total dollars HUB participation	\$2,670,372.00
% of HUB participation	
% Minority employees within company	56.90%
% Women employees within company	6.12%

PROFESSIONAL SERVICES CONTRACTS

The Administration requests that the Board approve the following professional services contracts:

RFQ 25-014 Pool Operations Cleaning Chemicals - Building Operations

A Request for Quotation (RFQ) was issued by Facilities and Maintenance Services to obtain a firm to provide Pool Operations Cleaning Chemicals for Building Operations.

Selected firm: Carrico Aquatic Resources Inc.

Annual Requested Spending Authority - \$400,000.00

Contract Period: 3/21/25 - 3/20/28

Budget Code: BLD 00 B0 PDW ESUP

ETB Owner's Representative - Metcalfe Playfield Renovations

An Exception to Bid (ETB) was requested by Facilities and Maintenance on behalf of Milwaukee Recreation to obtain a firm to provide Owner's Representative services for the Metcalfe Playfield Renovations.

This exception to bid is being submitted for approval as required by Administrative Policy 3.09 Purchasing and Bidding Requirements.

Concord Group was chosen because of an RFP process (2-6-2025) to perform construction administration for three major playfield renovations projects for MKE REC. Over the course of working on these projects, Concord has demonstrated a clear understanding of MPS/REC policy, procedure and construction standards/specifications. Concord has provided a quote for the

Metcalfe Playfield Renovation project that is scheduled to begin in April that was lower than the percentage awarded in the original RFP. This request is being made in the interest of business continuity and cost savings that would not have been realized had a new RFP been issued.

Selected firm: The Concord Group

Contract Amount: \$107,800.00

Contract Period: 4/1/25 - 7/30/26

Budget Code: CSV 00 RFI RC ECNC