

(ATTACHMENT 1) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS

RFB 5815 Authorization to Issue a Blanket Purchase Order to American Lithography & Publishing Inc for Printing and Mailing of Seasonal Recreation Guides

The Administration is requesting authorization to issue a blanket purchase order to American Lithography & Publishing Inc for printing and mailing of seasonal recreation guides. This vendor will be used to print and mail Milwaukee Recreation’s Recreation Guide, which is mailed to every residential address in the city of Milwaukee. The booklet is published 4 times per year (winter, spring, summer, and fall).

The quarterly Recreation Guide is Milwaukee Recreation’s primary marketing tool. It remains the best and most effective way for the department to convey detailed information about the full range of programs and services offered. While the majority of Milwaukee Recreation’s customers now register online, most customers still prefer to page through a printed booklet to review program information and plan their class schedules. The printed booklet also helps to ensure that every resident (with or without internet access) has the chance to discover and benefit from Milwaukee Recreation’s services.

Contractor was chosen pursuant to RFB 5815, which closed on November 22, 2023. The blanket purchase order will run from January 1, 2024, through December 31, 2024.

The total cost of the purchases over the one-year term will not exceed \$313,520.

Budget Code:

000-0-0-000-BL-ECTS..... (Blanket Contract)\$313,520.00

American Lithography & Publishing Inc

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?NO
Total # of Employees16
Total # of Minorities5
Total # of Women2

HUB PARTICIPATION

Required0
ProposedNA
\$ ValueNA

STUDENT ENGAGEMENT (hour per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS
Student Career Awareness Commitment: 10 HOURS

Cooperative Agreement

Authorization to Issue a Purchase Order to Nearpod Inc. for Premium Plus Access to Nearpod

The Administration is requesting authorization to issue a purchase order to Nearpod Inc. for premium services for grades PreK-12. MPS will receive premium plus access to Nearpod for two years, January 3, 2024, through January 2, 2026. This product provides real-time insights into student understanding through interactive lessons, interactive videos, gamification, and activities all in a single platform which will be

utilized by all teachers and students grades PreK-12. It also includes district features like larger class sizes, unlimited storage, co-teaching, LMS integration, custom professional development and training options, and a dedicated District Success Manager and District Strategy Consultant for onboarding and implementation.

There are 502 active teacher Nearpod users in Milwaukee Public Schools so far in the 2023 school year. These teachers are spread across at least 52 different schools. Library Media Specialists and Instructional Technology Coaches have already received training in Nearpod and are supporting the teachers in the schools. MPS educators have launched over 1,200 unique Nearpod lessons in October 2023, alone and there have been 23,273 student joins in October 2023. About half of the lessons launched are teacher-created lessons and the rest utilize existing lessons from the Nearpod Lesson Library. There are over 8,500 Wisconsin state standards-aligned lessons that already include all of the Nearpod interactive features.

This purchase is made under Choice Partners Contract Number 22/044KN-03.

This subscription will run from January 3, 2024, through September 30, 2024, and the next subscription will run from October 1, 2024, through June 30, 2025, and will not exceed \$583,920.

Budget Code:

ITS-0-S-9Q4-AQ-ERS.....	\$291,960.00
Will be provided for the second year	\$291,960.00

Nearpod Inc.

HUB PARTICIPATION

Required	0%
Proposed	0%
\$ Value	N/A

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
 Student Career Awareness Commitment: 0 HOURS

Cooperative Agreement

Authorization to Add Funds to the Blanket Purchase Order to Amazon Business for Online Marketplace

The Administration is requesting authorization to add funds to the blanket purchase order to Amazon Business for online marketplace. This will allow teachers and departments to make purchases needed for their classrooms and departments that they would otherwise have to go to a store to purchase or purchase from Amazon using their own funds.

This purchase is made under State of Utah Contract #MA3457 for Online Marketplace.

The Board approved a blanket purchase order in December 2022 to run from January 1, 2023 – December 31, 2025, and not to exceed \$700,000.00.

At this time the Administration is requesting the Board approve \$2,000,000 for the remaining term of January 1, 2024 – December 31, 2025.

Budget Code:

Various \$2,000,000.00

Amazon Business
HUB PARTICIPATION

Required5%
ProposedNA
\$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)
Paid Student Employment Hour Commitment: 400 HOURS
Student Career Awareness Commitment: 10 HOURS