

**ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS**

**REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000**

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C031462  
Boys & Girls Clubs of Greater Milwaukee Inc**

On March 28, 2023, the Milwaukee Board of School Directors and Boys & Girls Clubs of Greater Milwaukee Inc entered into Professional Services Contract number C031462 (“Contract”), with a term of April 10, 2023 through September 30, 2023, to provide overnight camp experiences for MPS students. A Request to Change Contract (RCC) was submitted on May 2, 2023, to increase funds for additional summer camping services due to increased demand from parents/guardians.

Original Contract Amount:     \$ 48,500.00  
RCC 5/2/2023                     \$ 48,500.00  
Ending Amount                    \$ 97,000.00

**Contract: C030788  
Kreative Fruitz by Imani Raiyne**

On August 22, 2022, the Milwaukee Board of School Directors and Kreative Fruitz by Imani Raiyne entered into Professional Services Contract number C030788 (“Contract”), with a term of August 22, 2022 through May 22, 2023, for art classes with fruit at ten MPS CARES Twilight Centers (Pulaski, Bay View, North Division, South Division, Washington, Obama, Madison, Andrew Douglas, Hayes, and Carmen South). On May 3, 2023, a Request to Change Contract (RCC) was approved to extend the contract through May 22, 2024 and to add funds of \$40,000.

Contract Amount:             \$36,000.00  
RCC 5/3/2023                 \$40,000.00  
Ending Amount                \$76,000.00

**Contract: C030449  
Mad Science of Milwaukee Inc**

On April 1, 2022, the Milwaukee Board of School Directors and Mad Science of Milwaukee Inc entered into Professional Services Contract number C030449 (“Contract”), with a term of April 1, 2022 through March 31, 2023, for programming for students within the grade range of K5-12 as per RFP 1066 Extended Learning Opportunities for Community Partnerships with two additional one-year options to extend upon mutual consent. On February 20, 2023, a Request to Change Contract (RCC) was submitted to extend the contract through March 31, 2024 and to increase compensation by \$35,000.

Original Contract Amount:     \$25,000.00  
RCC 2/20/2023                 \$35,000.00  
Ending Amount                 \$60,000.00

**Contract: C030048**  
**Truescreen, Inc.**

On June 18, 2021, the Milwaukee Board of School Directors (MBSD) and Truescreen, Inc. entered into Professional Services Contract number C030048 ("Contract"), with a term of August 1, 2021 through July 31, 2022, for criminal background screening services, including fingerprinting. On August 29, 2022, the contract was extended through July 31, 2023. On May 10, 2023, a Request to Change Contract (RCC) was submitted to add funds to the contract due to the high volume of screenings.

Original Contract Amount:	\$200,000.00
RCC 5/10/2023	<u>\$249,999.00</u>
Ending Amount	\$449,999.00

**Contract: C030225**  
**Grizz Sports**

On October 9, 2021, the Milwaukee Board of School Directors and Grizz Sports entered into Professional Services Contract number C030225 ("Contract"), with a term of October 9, 2021 through August 31, 2022, to provide services to Milwaukee Recreation for the Midnight League basketball program. On May 12, 2022, a Request to Change Contract (RCC) was submitted to extend the contract through August 31, 2023, and to add funds of \$32,550. On May 3, 2023, an RCC was submitted to extend the contract through November 30, 2024 and to add additional funds of \$34,200.

Original Contract Amount:	\$25,650.00
RCC 5/12/2022	\$32,550.00
RCC 5/3/2023	<u>\$34,200.00</u>
Ending amount:	\$92,400.00

**Contract: B0001469**  
**Houghton Mifflin Harcourt Publishing Company**

On July 16, 2021, the Milwaukee Board of School Directors and Houghton Mifflin Harcourt Publishing Company entered into Blanket Professional Services Contract number B0001469 ("Contract"), with a term of July 1, 2021 through June 30, 2029, to provide textbooks and professional development as per RFP 1042. On May 18, 2023, a Request to Change Contract (RCC) was submitted to add additional funds of \$43,000.00 for additional books.

Original Contract Amount:	\$10,575,382.40
RCC 5/18/2023	<u>\$43,000.00</u>
Ending amount:	\$10,618,382.40

**Contract: C031095/B0001532**  
**Robert Half International Inc.**

On November 18, 2022, the Milwaukee Board of School Directors and Robert Half International Inc entered into Professional Services Contract number C031095 (“Contract”), with a term of November 28, 2022 through November 27, 2025, for temporary account and human resources staffing personnel. This contract was updated to reflect a blanket contract B0001532 due to more than one department utilizing the services. On February 21, 2023, a Request to Change Contract (RCC) was approved for additional funds of \$350,000 to meet the additional staffing needs in these departments. On April 4, 2023, additional funds of \$500,000 were added to cover staffing needs while positions are filled. On May 12, 2023, additional funds of \$500,000 were added to cover additional staffing needs.

Original Contract	\$ 500,000.00
Amount: RCC 2/21/2023	350,000.00
RCC 4/4/2023	500,000.00
RCC 5/12/2023	<u>500,000.00</u>
Ending amount:	\$1,850,000.00

**Contract: C029938**  
**Parallel Employment Group, Inc.**

On April 21, 2021, the Milwaukee Board of School Directors and Parallel Employment Group, Inc. entered into Professional Services Contract number C029938 (“Contract”), with a term of May 1, 2021 through April 30, 2022, to provide staffing services for teachers across the District. On October 29, 2021, a Request to Change Contract (RCC) was submitted for additional funds of \$60,000 were added to the contract to cover additional substitute teachers. On December 20, 2021, an RCC was submitted for additional funds of \$100,000 were added to cover additional needs for teachers and to add paraprofessionals to the contract and the contract extended through December 31, 2022. On May 27, 2022, additional funds of \$100,000 were added to the contract as paraprofessionals were added to support para vacancies as well as substitute teacher shortages across the District. On August 2, 2022, additional funds of \$200,000 were added as additional external support was needed to cover classrooms in our schools. On October 24, 2022, an RCC was submitted to extend the contract through December 31, 2023, with funds of \$600,000. On November 14, 2022, an RCC was submitted to add compensation to ensure we have the support staff to cover student supervision and classroom coverage. On June 28, 2023, an RCC was submitted to add additional funds for paraprofessional substitute teacher coverage.

Original Contract Amount:	\$ 49,999.00
RCC 10/29/2021	60,000.00
RCC 12/10/2021	100,000.00
RCC 5/27/2022	100,000.00
RCC 8/2/2022	200,000.00
RCC 10/24/2022	600,000.00
RCC 11/14/2022	800,000.00
RCC 6/28/2023	<u>390,000.00</u>
Ending Amount	\$2,299,999.00

**Contract: C030797**  
**Adroit Advanced Technologies, Inc.**

On September 1, 2022, the Milwaukee Board of School Directors and Adroit Advanced Technologies, Inc. entered into Professional Services Contract number C030797 ("Contract"), with a term of September 1, 2022 through July 31, 2025, to provide taxi services for students to and from school throughout metro Milwaukee area. On June 30, 2023, a Request to Change Contract (RCC) was submitted to add funds of \$300,000 to cover the need for additional services.

Original Contract Amount:	\$750,000.00
RCC 6/30/2023	<u>\$300,000.00</u>
Ending amount:	\$1,050,000.00

**Contract: C030798**  
**Collaborative Student Transportation of Minnesota**

On September 1, 2022, the Milwaukee Board of School Directors and Collaborative Student Transportation of Minnesota entered into Professional Services Contract number C030798 ("Contract"), with a term of September 1, 2022 through July 31, 2025, to provide taxi services for students to and from school throughout metro Milwaukee area. On June 30, 2023, a Request to Change Contract (RCC) was submitted to add funds of \$420,000 to cover the need for additional services.

Original Contract Amount:	\$450,000.00
RCC 6/30/2023	<u>\$420,000.00</u>
Ending amount:	\$870,000.00