

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS.

BuyBoard #661-22

Authorization to Purchase a Subscription from MESA Cloud for the Mesa OnTime Student Progress Platform

The Administration is requesting authorization to issue a purchase order with MESA Cloud for the Mesa OnTime Student Progress Platform. This platform prevents students from slipping between the cracks due to transcript, schedule, and other data errors. By automating student tracking, Mesa OnTime provides a digital safety net for students, delivering districts an always-on alternative to manual efforts to find, flag, and fix errors that jeopardize a student’s trajectory.

The purchase is being made under the BuyBoard Cooperative agreement #661-22.

The subscription will run from July 1, 2023 – June 30, 2024 and will not exceed \$69,871.

Budget Code:

GDC-0-S-9Y3-EO-ETRS\$69,871.00

MESA Cloud

HUB PARTICIPATION

Required0%

Proposed0%

\$ Value\$

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS

RFB 5795

Authorization to Extend Blanket Purchase Orders with Nassco, Inc., and San-A-Care, Inc., for Building-Operations Supplies for the District

The Administration is requesting authorization to extend blanket purchase orders to purchase building operations supplies with Nassco, Inc., and San-A-Care, Inc.

The vendors were chosen pursuant to RFB 5795, which closed on January 31st, 2022. In accordance with the terms of the Request for Bid, the vendors chose to submit a joint proposal. Due to the size of the district, each vendor will deliver supplies to its assigned schools and departments.

The blanket purchase orders will run from May 1, 2023, through April 30, 2025. The total cost of the blanket purchase orders with Nassco, Inc. (\$2,000,000), and San-A-Care, Inc. (\$2,000,000) will not exceed \$4,000,000

Budget Code:

BL0-0-0-000-00-0000.....(varies by location).....\$4,000,000

Nassco, Inc./San-A-Care, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?NO
Total # of Employees157
Total # of Minorities15
Total # of Women35

HUB PARTICIPATION

Required.....5%
Proposed.....5%
\$ Value.....TBD

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 600 HOURS
Student Career Awareness Commitment: 20 HOURS

RFP 1042 Authorization to Issue a Purchase Order to Houghton Mifflin Harcourt Publishing Co for Decodable Books and Leveled Readers

The Administration is requesting authorization to issue a purchase order to Houghton Mifflin Harcourt Publishing Co for 97 school sets of decodable books and leveled reader libraries for K5-5th grade teachers.

The primary purpose of purchasing these texts is to provide K5-5th grade teachers with the resources they need to provide small group guided reading instruction. Guided reading is a specific teaching approach in which teachers work with students in small groups to provide explicit teaching and support for reading increasingly challenging texts. This method of differentiated instruction is critical to addressing the needs of students reading at various reading levels in our classrooms.

The vendor was chosen pursuant to RFP 1042, which closed on March 19, 2021.

The total cost will not exceed \$378,775.30.

Budget Code:

S22-0-I-9C3-CI-ETXB..... (Curriculum & Instruction - Purchases) \$378,775.30

Houghton Mifflin Harcourt Publishing Co

HUB PARTICIPATION

Required0%
Proposed0%
\$ ValueN/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS