

## Proposed Amendment to the FY24 Proposed Budget

<b>Amendment #</b>	03
<b>Sponsor:</b>	Director Jackson
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<b>Date:</b>	May 18, 2023

### Intent (required):

To add two Planning Assistant positions to the BLMA program to expand the reach to male students of color and assist current office staff in advancing the office's mission.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
	Vacancy Adjustment SCF-0-0-CTG-DW-ESVA0000				177,098.86
	Benefit rate		57,112.86		
	Two Planning Assistants 2 GSP-0-0-LDR-BZ-ESCA1058	2	119,986		
	<b>Total</b>	2	177,098.86		177,098.86

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

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**Required Vote:**

**Simple Majority**

**Super Majority (2/3)**

**Amendment #**

**Administration Response:**

The Administration supports this amendment, and the work supported by the BLMA program.