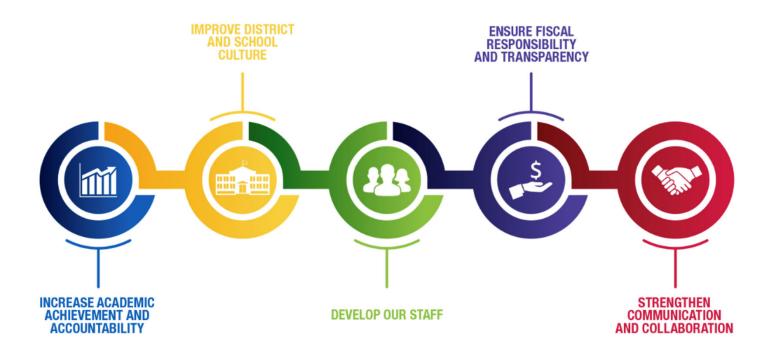


Five Priorities for Success





Elementary and Secondary School Emergency Relief (ESSER) Programs

ESSER Grant Overview	ESSER I	ESSER II	ESSER III
Stimulus bill	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	American Rescue Plan Act (ARPA)
Performance period	3/13/2020 – 9/30/2022	3/13/2020 – 9/30/2023	3/13/2020 – 9/30/2024
Total amount in grants to Milwaukee Public Schools	\$41 million	\$225 million	\$505 million – Districts must reserve 20% to mitigate learning loss
School districts provide private school services	Yes; \$15 million	N/A	N/A



ESSER III Plan Development

Input from Staff, Students, Families, and the Community

- Initial survey
- ESSER email
- ESSER website http://mpsmke.com/esser3
- Community listening sessions
- Student listening sessions
- Stakeholder meetings



ESSER III Plan Development

Input from Staff, Students, Families, and the Community

- Milwaukee Board of School Directors town hall meetings
- Draft plan posted on the website
- **ESSER III Funding Priorities Survey**
- Meetings of the Milwaukee Board of School Directors



ESSER III Surveys

Distribution

- Web story
- Email and text message reminders to staff and families
- MPS app notification
- Social media promotion
- Thursday Updates
- Family Newsletter



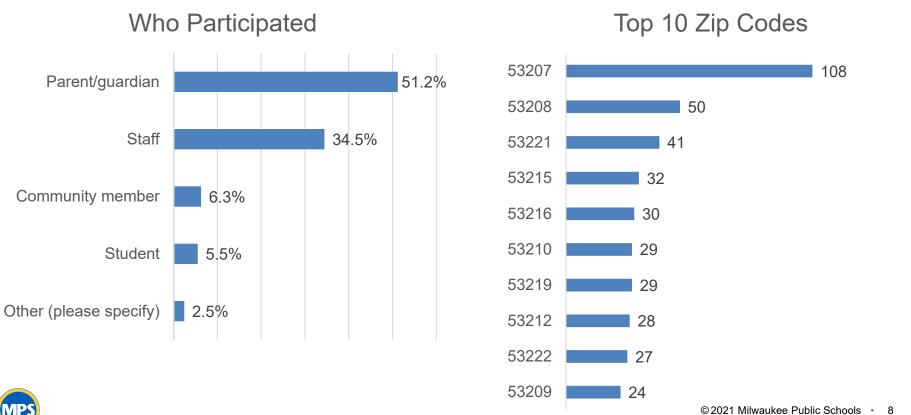
ESSER III Surveys

Survey I and Survey II

- Survey I released July 8th to coincide with the community feedback sessions as part of the planning of the ESSER III budget.
- Survey II released September 4th as part of feedback on the draft ESSER III budget

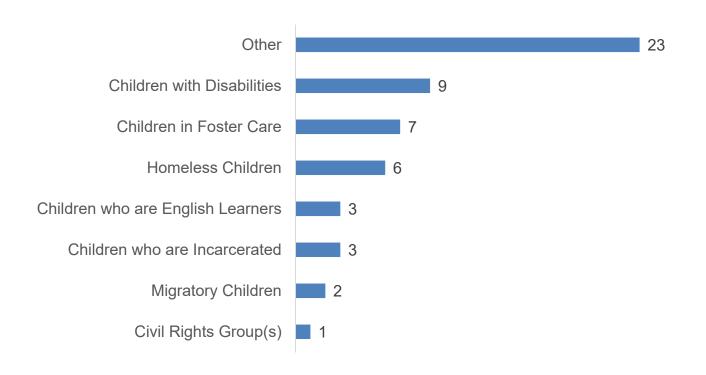


Survey I Data Responses: 650 as 9/20/21





Community Member Representing:





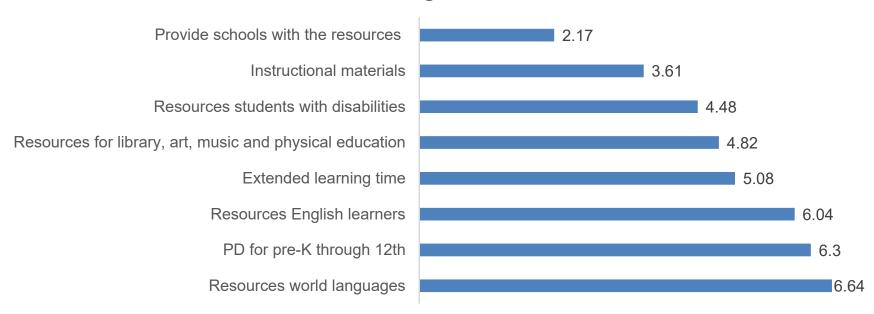
Overall Priority Areas Ranked 1-5







Accelerating Learning





Health and Wellness

Average Rank

Programs and practices to support socially and emotionally supportive learning environments (includes restorative...

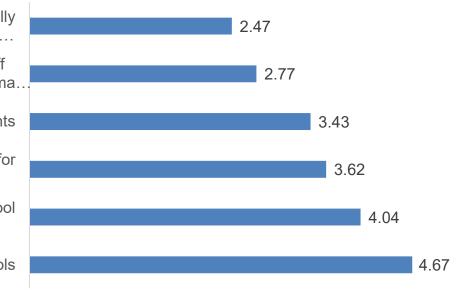
Programs and practices to support student and staff mental health including supports for addressing trauma...

Healthy diet and nutrition for students

Anti-racists and anti-bias professional development for staff.

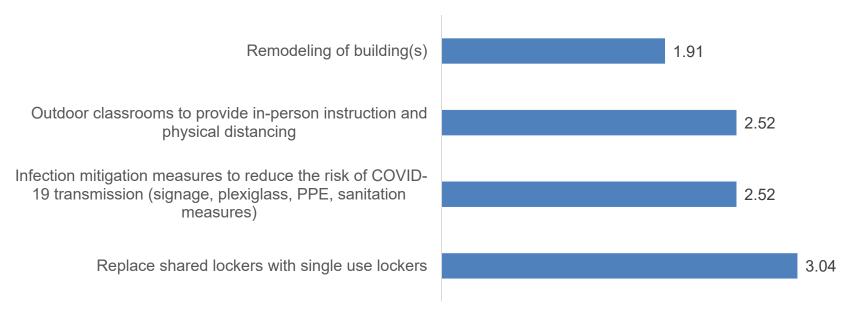
Community and school exercise stations on school playgrounds

Strategies for implementing public health protocols



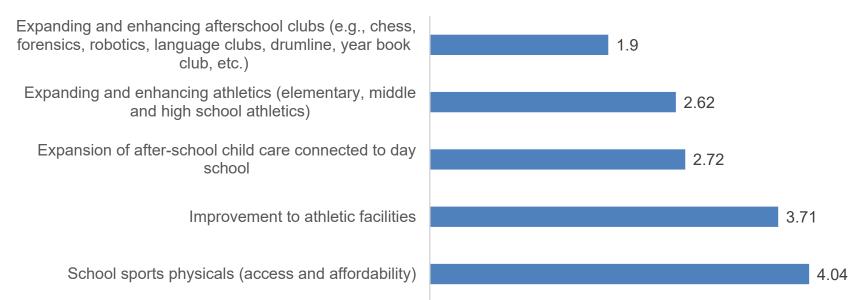


Facilities





Extracurricular Engagement





Technology

Average Rank

Instructional technology hardware (document cameras, touchscreen chromebooks, interactive flat panels, staff... Science and mathematics manipulatives/hardware (handson kits for student use)

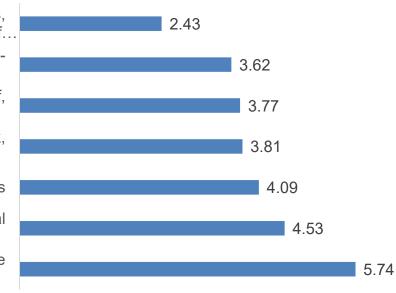
Accessibility to technology and support for students, staff, and families

Instructional technology software (GoGuardian, Pear Deck, Screencastify, EdPuzzle, WeVideo subscriptions for...

Students have connectivity in all learning environments

Professional development for teachers on instructional best practices with technology

Expansion of district telepresence program (double existing program from 14 to 28 schools)





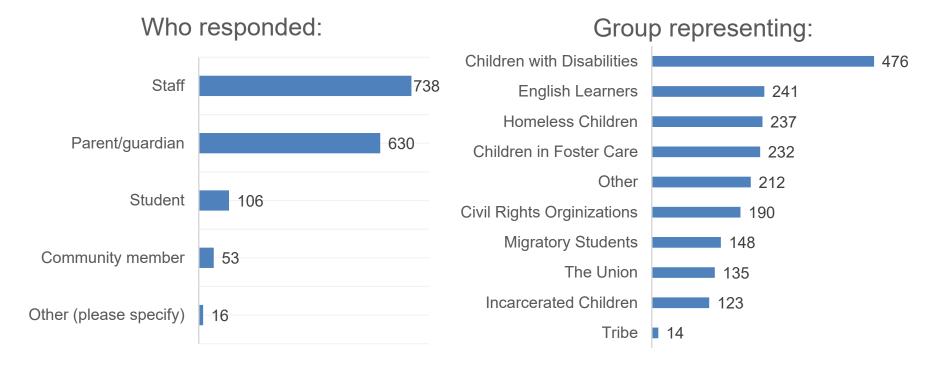
ESSER III Survey I and II

Survey II:

- Released ~ 9/4/21
- Purpose: gather community feedback on the draft budget that was created from Survey I and the other data points collected.

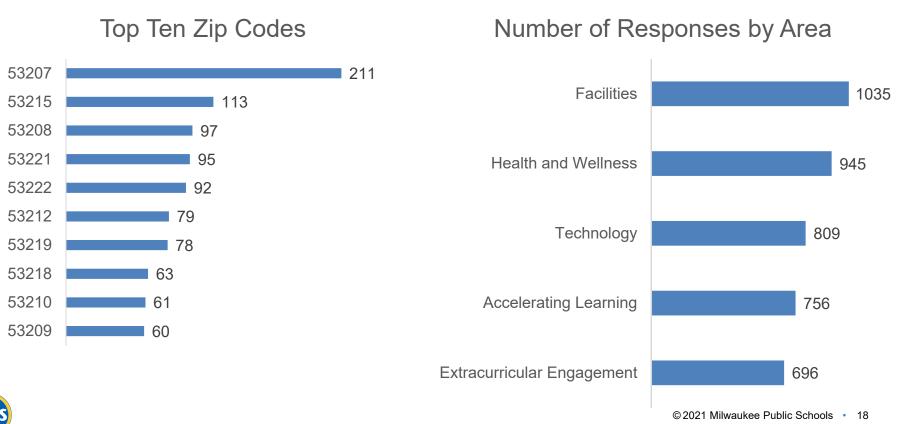


ESSER III Survey II 1,543 responses 9/20/21



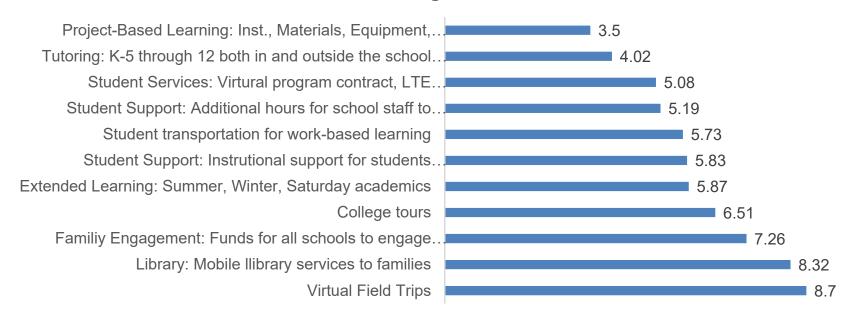


ESSER III Survey II



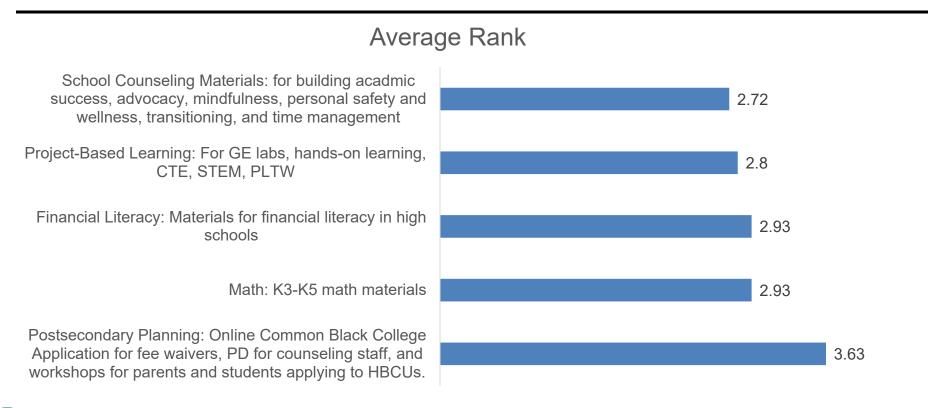


Accelerating Learning: Direct Service to Students





Accelerating Learning: Provide High Quality Materials





Accelerating Learning: Provide Professional Development

Average Rank

Math: Provide PD (K-12), coaching for all math teachers, and provision of professional resources to early...

PD for Paraprofessionals: PD to support curriculum implementation

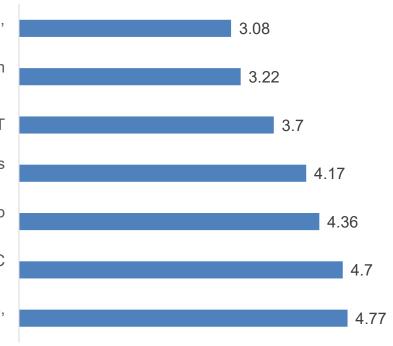
ACT Prep: for college and career staff on the ACT

Adult Professional Learning: 2 LTE PD Specialists develop, monitoir internal and external PD

Career and Technical Education: PD for GE Innovation lab and PLTW instructors

> Adult Professional Learning: Hosting the NACAC conference in Milwaukee

School Improvement Retreats: School retreat for teachers, paraprofessionals, and support staff





Health and Wellness: Mental Health

Average Rank



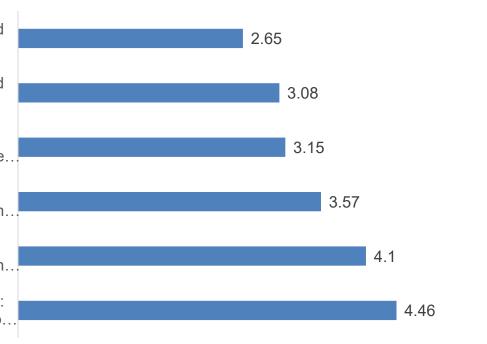
Mental Health Services: Mental Health Services provided to Community Learning Centers/Summer Camps

Social Emotional Learning: Educators professional development and support to implement classroom-wide...

Mental Health: Development of a shared plan for implementing a comprehensive school mental health...

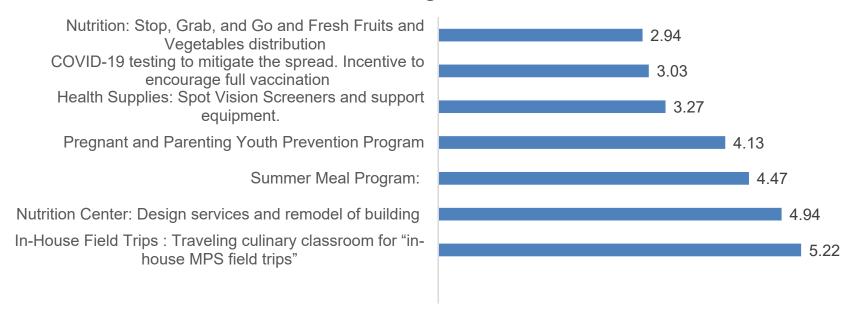
Mental Health: Development of a shared plan for implementing a comprehensive school mental health...

Social-Emotional Learning: Facing History curriculum: professional development and curriculum provided to...



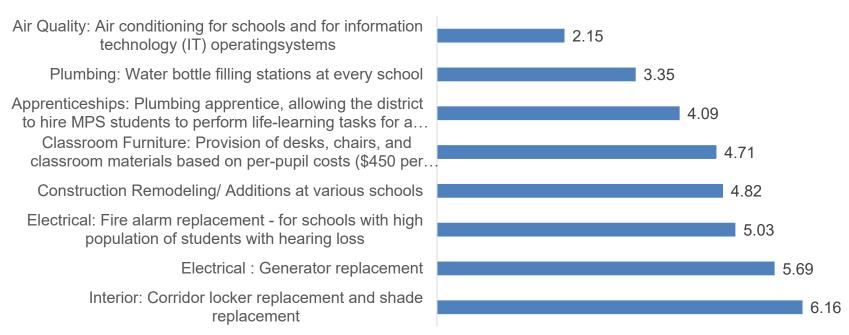


Health and Wellness: Physical Health





Facilities





Technology: Equipment to Support Student Learning





Technology: Instructional Technology Software

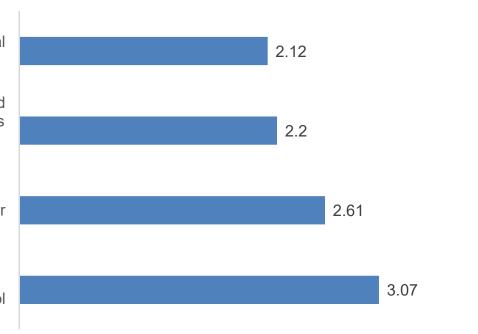


Hands-On Science: Support materials/supplemental curriculum resources for hands-on science

Instructional & Technology Subscriptions: Purchase and renewal of current subscriptions for student applications and cost of virtual field trips or cost of subscriptions to museums and other institutions that offer opportunities

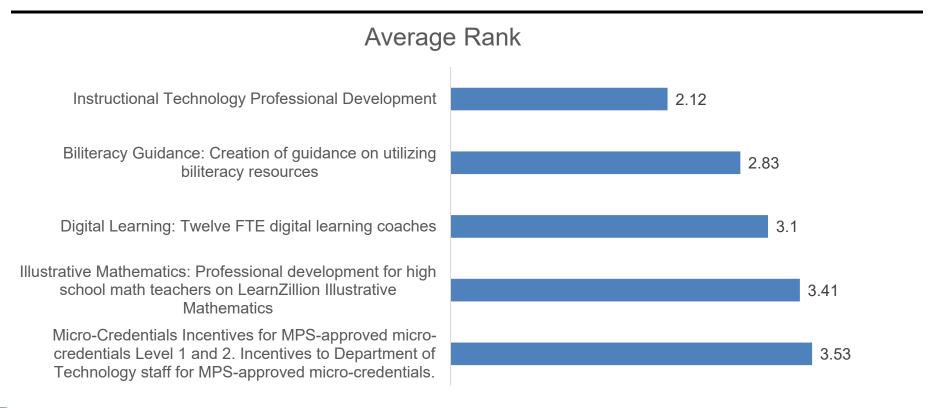
English Learner Resources: Provision of resources to schools with English learners to support and develop their oral language and adult ESL courses for parents

Engineering Resources: Purchase of web-based computer-aided design (\$31,500) and professional development (\$31,500) software for STEM high school engineering students to access from home





Technology: Instructional Technology Professional Development





Extracurricular Engagement: Athletics

Average Rank

Athletics Facility Upgrades Grades 9-12: Renovation of fieldhouses at four Schools; Upgrade of pools a five...

Athletics Supports Provision of sports physicals by licensed health care professional

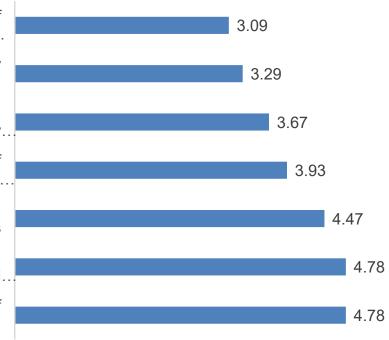
MPS Sports Performance and Media Academy: Building state-of-the-art Sports Performance and Media Academy...

Athletics Facility Upgrades Grades K3-12: Upgrade of tennis courts at all MPS City Conference schools and...

Academic Supports for Student Athletes: Saturday Academy targeting middle and high school athletes

Academic Supports for Student Athletes Grades 9-12 Pregame study and training (pregame meal) tables and...

Athletics Facility Upgrades Grades 6-12: Live streaming of all City Conference Games: installation of video...





Extracurricular Engagement: Expansion of Current MPS After-School/Out of School Offerings

Average Rank

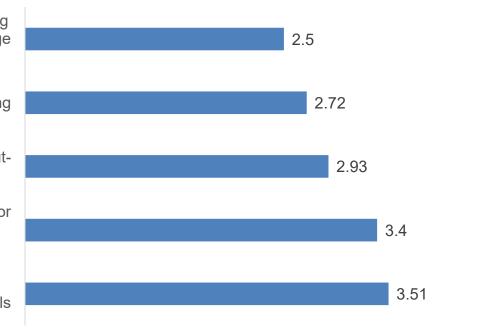
College/Career Exploration ACT/SAT prep and/or tutoring program; career days and job shadowing program; college application support

Academic Tutoring: On-demand virtual tutoring

College/Career Exploration: Mini grants to schools for outof-schooltime, STEAM-focused clubs/programs

Credit Recovery: Credit recovery support (after school) for high school students enrolled in credit recovery class during day school

Business and Entrepreneurial Skills: Summer entrepreneurial program to teach basic business skills





Extracurricular Engagement: Expansion of School-Based Clubs



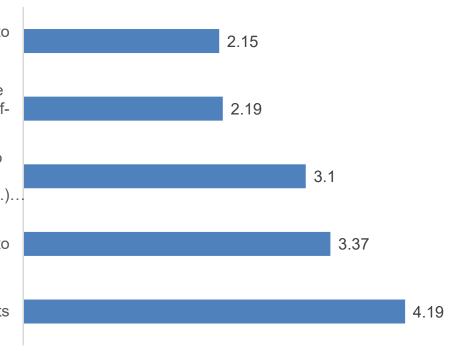
Expansion of Activities and Clubs: Mini grants to schools to start clubs and activities

Arts and Life Skills Programming: Establishment of a life skills program (6-12) and mini grants to schools for out-ofschool time arts programs (K3-12)

Non-Traditional After-School Offerings: Mini grants to schools for non-traditional opportunities (rowing, horseback riding, fishing, lacrosse, skateboarding, etc.)...

Saturday Programming Opportunities: Saturday programming for MPS elementary students (morning to afternoon), including meals, wellness activities,...

Overnight Camping: Overnight camp for MPS students





Extracurricular Engagement: Increase Accessibility to and Quality of MPS After-School Offerings

Average Rank

After-School Programs: Expansion of K3 wrap-around and traditional after-school programs.

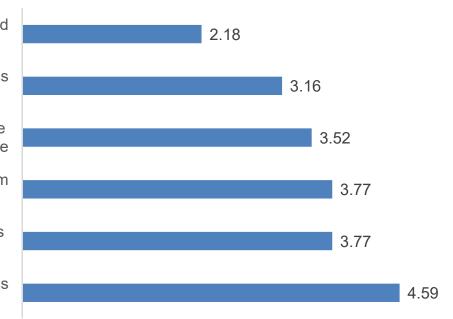
Wellness Opportunities: Mini grants to schools for wellness activities out of schooltime

Twilight Center Programs: Addition of one new middle school Twilight Center on southwest side of Milwaukee

MPS Drive Program: Expansion of the MPS Drive program to serve more students

Partnership for the Arts and Humanities Program/Arts Internship Program:

Wellness Opportunities: Mini grants to schools for wellness activities out of schooltime





ESSER III Plan Development

Planning Team

- District administrators
- School leaders
- Teachers
- Parents/guardians



ESSER III Proposed Plan

Proposed Priority Areas

- Accelerating Learning
- Health and Wellness
- Facilities
- Technology
- Extracurricular Engagement



Proposed ESSER III Budget

Grand Total

Total Proposed Priority Areas	Proposed Budget
Accelerating Learning	\$92,179,969
Health and Wellness	\$61,758,465
Facilities	\$129,064,840
Technology	\$93,402,877
Extracurricular Engagement	\$73,083,927
Administrative	\$1,112,297
Other Educational Services and Programs	\$53,930,433
Subtotal	\$504,532,808



ESSER III Accelerating Learning

Goals

Goal 1: Accelerate learning and reduce learning loss to increase student achievement for all students

Goal 2: Increase use of high-quality instructional materials to support student achievement.

Goal 3: Improve teacher instructional practices to enhance student learning and equity.

Goal 4: Promote family engagement to support social emotional learning and academic achievement.



ESSER III Proposed Plan

Accelerating Learning

- Direct educational services
- High quality instructional materials
- Professional development
- Strengthening parent/family engagement



Proposed Budget: Accelerating Learning

Accelerating Learning		Proposed Budget
Direct educational services		\$47,918,815
High quality instructional materials		\$10,229,512
Professional development		\$15,117,137
Strengthening parent/family engagement		\$11,746,327
Indirect		\$7,168,178
	Subtotal	\$92,179,969



ESSER III Health and Wellness

Goals

Goal 1: (Mental Health): All students in MPS will be provided equitable access to mental health supports, particularly after experiencing potentially traumatic events.

Goal 2: (Physical Health): Increase access to health and nutrition services for all students.

Goal 3 (SEL): Schools will create equitable learning environments which foster compassion, respect, and opportunities for students to contribute to positive local and global change.

Goal 4: (Physical Education and Experiential Learning): Increase physical activity for students, families, and community.



Health and Wellness

- Mental health
- Physical health
- Social emotional learning
- Physical education and experiential learning



Proposed Budget: Health and Wellness

Health and Wellness		Proposed Budget
Mental health		\$12,694,912
Physical health		\$33,807,073
Social emotional learning		\$12,301,519
Physical education and experiential learning		\$601,376
Indirect		\$2,353,585
	Subtotal	\$61,758,465



ESSER III Facilities

Goals

- Goal 1: Improve air quality within MPS buildings.
- Goal 2: Increase access to water bottle filling stations to reduce expressed concerns and improve overall health.
- Goal 3: Promote social distancing with outdoor classrooms and modernized classroom furnishing.
- Goal 4: Ensure equitable building improvements throughout the district.



Facilities

- Air quality
- Bottle filling station installations
- Interior finishes and classroom furniture
- Building modifications/additions



Proposed Budget: Facilities

Facilities	Proposed Budget
Air quality	\$45,307,200
Bottle filling station installations	\$5,692,000
Interior finishes and classroom furniture	\$10,000,000
Building modifications/additions	\$68,000,000
Indirect	\$65,640
Subtota	\$129,064,840



ESSER III Technology Goals

Goals

- **Goal 1:** Ensure that students and staff have the necessary technology equipment in and out of the classroom for academic success.
- Goal 2: Increase access to online tools and software that will be used by staff and students to enhance their teaching and learning.



ESSER III Technology Goals

Goals continued

- Goal 3: Provide equitable access for all students, specifically prioritizing students with disabilities, to various technology hardware and software applications.
- Goal 4: Teachers will increase their usage of best practices of instructional technology.



Technology

- Equipment to support student learning
- Instructional technology software
- Accessibility to technology and support
- Instructional technology professional development



Proposed Budget: Technology

Technology	Proposed Budget
Equipment to support student learning	\$59,658,416
Instructional technology software	\$16,804,410
Accessibility to technology and support	\$2,269,004
Instructional technology professional development	\$4,362,776
Indirect	\$10,308,271
Subtotal	\$93,402,877



ESSER III Extracurricular

Goals

- Goal 1: Enhance athletic supports which serve MPS students developmental needs while creating unforgettable experiences.
- Goal 2: Enhance out of school time academic enrichment and supports for MPS students
- Goal 3: Increase clubs and activities during out of school time to support social-emotional learning, skill development (life skills, hard/soft skills, etc.), and exploration of new experiences/interests



ESSER III Extracurricular

Goals continued

- Goal 4: Increase accessibility to and quality of current MPS afterschool/OST offerings
- Goal 5: Provide transportation for MPS students to safely get to and from out of school time extracurricular activities



Extracurricular Engagement

- Athletics (team sports, sports physicals, facilities)
- After-school/Out of School Offerings
- Clubs
- Accessibility to and Quality of After-School Offerings



Proposed Budget: Extracurricular Engagement

Extracurricular Engagement	Proposed Budget
Athletics	\$28,969,960
After-School/Out of School Offerings	\$6,075,349
Clubs	\$7,548,200
Accessibility to and Quality of After-School Offerings	\$25,982,400
Indirect	\$4,508,018
Subtotal	\$73,083,927



Thank you.



