

(ATTACHMENT 1) **ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS**

TIPS #220802 Action on a Request to Issue a Purchase Order to Hand2Mind for Custom-Made Counting Collections Kits for all Grade 1 Classrooms

The Administration is requesting authorization to issue a purchase order to Hand2Mind for 450 custom-designed Counting Collections Kits for use in all Grade 1 district classrooms. The addition of the kits expands the counting collections routine from PreK and Kindergarten to include Grade 1.

One primary goal of the project is to support early childhood educators to become more intentional and adaptive in moving children toward meeting important learning goals in mathematics. The Counting Collections Routine is easily adapted for all levels of learners and establishes a personalized learning path for each student. The personalized learning paths enhances number sense and place value understanding and assists the teacher in providing developmentally appropriate instruction to each student.

This purchase is being made under The Interlocal Purchasing System (TIPS) Cooperative Agreement #220802.

The total cost for this purchase will not to exceed \$398,072.50.

Budget Code:
MTH-0-I-9B3-CI-ESUP..... \$398,072.50

Hand2Mind
HUB PARTICIPATION
Required0%
Proposed0%
\$ ValueN/A
STUDENT ENGAGEMENT (hours per 12-month contract)
Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

RFB 5791 Authorization to Extend a Blanket Contract with MSOB Acquisition dba Goldfish, Inc., for Uniforms for Building Operations Staff

The Administration is requesting authorization to extend a blanket contract with MSOB Acquisition dba Goldfish, Inc., (“Goldfish”) to provide uniforms for building operations staff upon hire and annually thereafter to approximately 600 employees, and to provide alterations on an as needed basis.

Contractor was chosen pursuant to RFB 5791 which closed on February 1, 2021. Goldfish was the lowest-complying bidder.

This agreement will run from May 1, 2023 through March 31, 2024.

The total cost of the contract will not exceed \$60,000.

Budget Code:

Varies by location ordering goods.....\$60,000

MSOB Acquisition dba Goldfish, Inc.,

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?NO
Total # of Employees8
Total # of Minorities3
Total # of Women6

HUB PARTICIPATION

Required 0%
Proposed N/A
\$ Value N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: 200 HOURS
Student Career Awareness Commitment: ...10 HOURS

TIPS #220802 Action on a Request to Issue a Purchase Order to Mackin Educational Resources for Makerspace Kits

The Administration is requesting authorization to purchase makerspace kits with Mackin Educational Resources to provide materials and resources to foster learning through inquiry.

The purchase of these kits will cultivate innovation through hands-on experimentation. Students will have the opportunity to be creative and apply personalized learning strategies to make changes to existing concepts or develop their own ideas, methods or products. The makerspace experience will encourage students to explore, solve problems, and promote collaboration. The kits will be provided for grades K-12 and will contain high quality custom curated products to support current STEAM initiatives. The makerspace kits will include professional development for library staff.

This purchase is being made under The Interlocal Purchasing System (TIPS) Cooperative Agreement #220802.

The total cost of this purchase will not exceed \$504,243.20.

Budget Code:

SLB-0-S-9D3-CI-ENCQ.....\$504,243.20

Mackin Education Resources

HUB PARTICIPATION

Required 0%
Proposed N/A
\$ Value N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment: 0 HOURS
Student Career Awareness Commitment: ...0 HOURS

RFP 1099 Authorization to Enter into Purchase Orders with The Booksource, Inc., Books del Sur, and Houghton Mifflin Harcourt Publishing Co. for Culturally Responsive Libraries for Comprehensive Support and Improvement Schools and Additional Targeted Support and Improvement Schools (Pre-Kindergarten to Grade 12) and Professional Development

The Administration is requesting authorization to enter purchase orders with The Booksource, Inc., Books del Sur, and Houghton Mifflin Harcourt Publishing Co. to provide culturally responsive classroom library sets to our Comprehensive Support and Improvement (CSI) Schools and our Additional Targeted Support and Improvement (ATSI) Schools. This request includes specific grade level sets of books that were identified to be culturally responsive and augment other libraries being purchased. Teachers will use these libraries in their classrooms to engage students into reading.

The professional development will help teachers learn how to integrate the culturally responsive libraries in their classrooms. This purchase is made possible by a one-time grant from the Department of Public Instruction for the specific CSI and ATSI schools

These purchases are made possible by a one-time grant from the Department of Public Instruction for the specific CSI and ATSI schools.

Contractors were chosen pursuant to RFP 1099 which closed on February 17, 2023. All materials must be delivered to schools no later than June 15, 2023. These are single purchases.

Vendor	Amount
The Booksource, Inc.	\$528,997.66
Books del Sur	\$538,606.20
Houghton Mifflin Harcourt Publishing Co.	\$2,968,747.60

The total cost of the purchase orders will not exceed \$4,036,351.46.

Budget Code:

OPI-0-I-2T3-RH-ESUP.....(Classroom Library Books).....\$ 3,886,351.46
SDV-0-S-2G3-RH-ECTS.....(Professional Learning).....\$150,000.00

The Booksource, Inc.

HUB PARTICIPATION

Required5%
Proposed5%
\$ Value\$26,449.88

STUDENT ENGAGEMENT (hours per 12-month purchase order)

Paid Student Employment Hour Commitment: 600 HOURS
Student Career Awareness Commitment: 10 HOURS

Books del Sur
HUB PARTICIPATION

Required5%
Proposed5%
\$ Value\$26,930.31

STUDENT ENGAGEMENT (hours per 12-month purchase order)

Paid Student Employment Hour Commitment: 600 HOURS
Student Career Awareness Commitment: 10 HOURS

Houghton Mifflin Harcourt Publishing Co.
HUB PARTICIPATION

Required5%
Proposed5%
\$ Value\$148,437.38

STUDENT ENGAGEMENT (hours per 12-month purchase order)

Paid Student Employment Hour Commitment: 600 HOURS
Student Career Awareness Commitment: 10 HOURS

RFP 1102 Authorization to Issue a Purchase Order with Zaner-Bloser, Inc. for Writing, Handwriting, and Spelling Textbook Adoption

The Administration is requesting authorization to issue a purchase order to Zaner-Bloser, Inc. for handwriting and spelling materials to be used during the 2023-2024 School Year.

In accordance with the textbooks/instructional materials adoption rules of Administrative Policy 7.26, Textbooks/Instructional Materials Adoption, textbooks/instructional materials evaluation committees were formed as a result of the Boards Action on December 22, 2022, which opened subject areas for selection studies. The committees have completed the necessary studies with respect to grades K5-2 and grades 3-5.

Contractor was chosen pursuant to RFP 1102, which closed on February 17, 2023.

The total cost will not exceed \$10,919,937.16 .

Budget Codes to be charged:

GEN-0-0-INV-DW-ETXB.....(Textbooks).....\$10,919,937.16

Zaner-Bloser, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?YES
Total # of Employeesn/a
Total # of Minoritiesn/a
Total # of Womenn/a

HUB PARTICIPATION

Required5%
Proposed5%
\$ Value\$545,996.85

STUDENT ENGAGEMENT (hours per 12-month contract)
Paid Student Employment Hour Commitment: 600 HOURS
Student Career Awareness Commitment: 20 HOURS