

Proposed Amendment to the FY21 Proposed Budget

Amendment #	14 Climate Justice Curriculum Development
Sponsor:	Bob Peterson
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Date:	May 22, 2020

Intent (required):

Fund initial curriculum development and professional development to begin implementation of MPS Board Resolution 1920R-016 ("Our House is on Fire," Climate Justice)

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-254)	In budget live titled "Other wages" with designation for PD and curriculum development SDV-0-S-4HI-DW-EWPT DWC-0-0-4H1-DW-EBOW	Click here to enter text.	\$32,616 17,784	Click here to enter text.	Click here to enter text.
3C-254)	Carry over from last year's budget, Title IV, Project #210. DWC-0-0-4H1-NL-RFRD	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$50,000 (from carry over)
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total		\$50,000		\$50,000

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority

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Super Majority (2/3)

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Administration Response:

The amendment puts aside funding from Title IV to help in the development of a K4-12th grade climate justice curriculum. Title IV is a flexible block grant that authorizes activities in three broad priority areas: access to a well-rounded education, improving school conditions for learning to ensure safe and healthy students, and effective use of technology to improve academic achievement and digital literacy.

This amendment would align the priority area of a well-rounded education within the Title IV funding source. In order to follow federal and Department of Public Instruction guidance and best support the students, curriculum developed would need to align to the standards. There are currently carryover funds available within Title IV to support this amendment.