

## Proposed Amendment to the Proposed ESSER III Budget

<b>Amendment #</b>	20
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<b>Date:</b>	9/28/2021

### Intent (required):

**Health & Wellness:** Reallocate funding to support the development of School Safety staff to train and implement the growth and expansion of Restorative Practices.

### Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
Page #23	Funds to come from ESSER III – COVID relief funds -Restorative Practices				\$998,400
Click here to enter text.	School Safety – professional development and implementation of growing restorative practices programs.	Click here to enter text.	\$998,400	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	<b>Total</b>		\$998,400		\$998,400

### Amendment #20

#### Administration Response:

Proposed funds allocated in ESSER III for restorative practices will provide us with the positions needed to foster the continued growth of school cohorts, continue professional development, and support schools based on their identified needs. Efforts have been made to provide professional development and the additional coaches allow us to continue expansion in an efficient and effective way.

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Funding was provided in ESSER II for year one of additional restorative practices coaches in order to accelerate districtwide implementation of restorative practices. As part of the districtwide implementation school safety would be provided professional development. Reducing the 5 FTE in year 2 and 3, as this amendment suggests, will delay districtwide implementation.

The administration agrees that providing professional development for schools to grow the implementation of restorative practices is important as we strive to create culturally responsive, fair, and just school cultures and climates.

However, pending approval of the proposed amendment, there may be a reduction, delay, and/or possible elimination of the growth of professional development for school staff as well as the institutionalization of restorative practices.

The budget line proposed to be reduced is an approved line in ESSER II, supporting five additional restorative practice coaches. When balancing ESSER II funding, a total of \$499,200 was budgeted to support one year of staffing. The remaining balance of \$998,400 is budgeted in ESSER III to maintain the staff through the remainder of the program period.