

BU605
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 02/10/2022
Budget Version: PB

A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 611 - 042

Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2022	2023	Amount	2022	2021	2021	2020
		Pos.	Pos.					
Position Salaries								
SAM-H-A-BDS-A4-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.00			2,295		
ART-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - ART	0.30	0.30	21,294	19,796	18,481	19,993	
ENG-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	3.00	212,943	197,964	184,806	209,740	
MTH-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	1.00	70,981	65,988	61,602	57,357	
SCN-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	1.00	70,981	65,988	61,602	54,898	
SSC-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	70,981	65,988	61,602	49,212	
SSW-H-S-BDS-A4-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.30	0.30	23,808	22,756	21,294	32,919	
PSY-H-S-BDS-A4-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.20	0.20	16,706	15,860	30,193	38,512	
GEN-H-I-BDS-A4-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			20,662	20,667	
CBB-0-0-BDS-A4-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(20,763)	
Total	Position Salaries	6.80	6.80	487,694	454,340	462,537	462,537	
Position Benefits								
DWC-0-0-BDS-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	253,601	243,527	246,534	246,532	
Total	Position Benefits	0.00	0.00	253,601	243,527	246,534	246,532	
Other Wages								
GEN-H-I-BDS-A4-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,515	1,000	1,000		
Total	Other Wages	0.00	0.00	1,515	1,000	1,000		
Other Benefits								
DWC-0-0-BDS-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	788	536	533		
Total	Other Benefits	0.00	0.00	788	536	533		
Purchased Services								
GEN-0-S-BDS-A4-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				260	
GEN-0-S-BDS-A4-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				99	
GEN-H-I-BDS-A4-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	2,000	2,000	2,000	3,215	
GEN-H-I-BDS-A4-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				121	
GN6-0-0-BDS-A4-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				39	
GN6-0-0-BDS-A4-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	14,500	14,500	14,500		
GN6-0-0-BDS-A4-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				207	
GN6-0-A-BDS-A4-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	3,340	3,340	3,340	9,683	
SAM-0-A-BDS-A4-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000	845	
FOM-0-0-BDS-A4-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	8,000	7,000	7,000	5,849	
Total	Purchased Services	0.00	0.00	28,840	27,840	27,840	20,320	
Supplies/Supply Backorders								
GEN-H-I-BDS-A4-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	38,158	31,589	9,969	14,692	
GEN-H-I-BDS-A4-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				408	
BLD-0-A-BDS-A4-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	4,000	4,000	4,000	4,695	
SLB-H-S-BDS-A4-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,720	3,220	3,840	3,401	
Total	Supplies/Supply Backorders	0.00	0.00	44,878	38,809	17,809	23,199	
Capital Expenses								
GEN-H-I-BDS-A4-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				8,500	
Total	Capital Expenses	0.00	0.00				8,500	
Other Objects								
GN6-0-0-BDS-A4-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		(5,000)	1,484		
Total	Other Objects	0.00	0.00		(5,000)	1,484		
Total	BDS-CHARTER SCHOOLS	6.80	6.80	817,316	761,052	757,737	761,089	

BU605
 BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

Requested Budget

Requested: 02/10/2022
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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 613 - 042

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2022	2023		Budget		Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Purchased Services								
GN6-0-0-BDC-A4-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		100,600	100,600		
Total	Purchased Services	0.00	0.00		100,600	100,600		
Total	BDC-SUPPLEMENTAL SCH SUPPORT	0.00	0.00		100,600	100,600		

BU605
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools

Requested Budget

Requested: 02/10/2022
Budget Version: PB

A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 625 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
GDC-H-S-BDO-A4-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.50	0.50	35,491	32,994	30,801	57,420	
Total	Position Salaries	0.50	0.50	35,491	32,994	30,801	57,420	
Position Benefits								
DWC-0-0-BDO-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,455	17,685	16,417	30,605	
Total	Position Benefits	0.00	0.00	18,455	17,685	16,417	30,605	
Total	BDO-CENT SCHOOL COUNSELORS	0.50	0.50	53,946	50,679	47,218	88,026	

BU605
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 626 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Other Wages								
GEN-0-I-BDL-A4-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				18,832	
Total	Other Wages	0.00	0.00				18,832	
Other Benefits								
DWC-0-0-BDL-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				10,037	
Total	Other Benefits	0.00	0.00				10,037	
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00				28,870	

BU605
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 627 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
ART-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - ART	0.30	0.30	21,294	19,796	18,481	39,304	
MUS-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.20	0.20	14,196	13,198	12,320	6,512	
HPE-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.20	0.20	14,196	13,198	12,320	6,512	
SLB-H-S-AMP-A4-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.20	15,058	13,198	12,320		
Total	Position Salaries	0.90	0.90	64,744	59,390	55,441	52,330	
Position Benefits								
DWC-0-0-AMP-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	33,667	31,833	29,550	27,891	
Total	Position Benefits	0.00	0.00	33,667	31,833	29,550	27,891	
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Supplies/Supply Backorders								
ART-H-I-AMP-A4-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	680	805	960		
Total	Supplies/Supply Backorders	0.00	0.00	680	805	960		
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	0.90	0.90	99,091	92,028	85,951	80,222	

BU605
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 630 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
SPL-H-I-EEN-A4-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.10	0.10	7,098	6,599	6,160	7,906	
MCG-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	3.00	3.00	212,943	197,964	184,806	201,391	
MCC-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	1.00	1.00	70,981	65,988	61,602	72,387	
SST-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	0.00	0.20	14,196				
SSW-H-S-EEN-A4-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	39,680	37,927	35,490	36,973	
PSY-H-S-EEN-A4-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.40	33,411	31,721	30,193	25,675	
SPR-H-I-EEN-A4-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	0.75	0.75	18,925	21,578	41,327	44,484	
Total	Position Salaries	5.75	5.95	397,234	361,777	359,578	388,819	
Position Benefits								
DWC-0-0-EEN-A4-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	206,562	193,912	191,655	207,240	
Total	Position Benefits	0.00	0.00	206,562	193,912	191,655	207,240	
Other Wages								
MCG-0-I-EEN-A4-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				1,400	
Total	Other Wages	0.00	0.00				1,400	
Other Benefits								
DWC-0-0-EEN-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				746	
Total	Other Benefits	0.00	0.00				746	
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	EEN-SCHOOL SPECIAL EDUCATION	5.75	5.95	603,796	555,689	551,233	598,206	

BU605
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE HIGH SCHOOL

For 2023

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110 - 631 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
FLG-H-I-WLA-A4-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	1.00	1.00	70,981	65,988	30,801	515	
Total	Position Salaries	1.00	1.00	70,981	65,988	30,801	515	
Position Benefits								
DWC-0-0-WLA-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	36,910	35,370	16,417	274	
Total	Position Benefits	0.00	0.00	36,910	35,370	16,417	274	
Total	WLA-WORLD LANGUAGES	1.00	1.00	107,891	101,358	47,218	789	

BU605
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools

Requested Budget

Requested: 02/10/2022
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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 652 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
SAM-H-A-OFC-A4-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	92,443	89,213	85,353	98,247	
SAM-H-A-OFC-A4-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	1.00	1.00	37,573	33,747	32,736	29,146	
Total	Position Salaries	2.00	2.00	130,016	122,960	118,089	127,393	
Position Benefits								
DWC-0-0-OFC-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	67,608	65,907	62,941	67,900	
Total	Position Benefits	0.00	0.00	67,608	65,907	62,941	67,900	
Purchased Services								
SAM-H-A-OFC-A4-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				628	
Total	Purchased Services	0.00	0.00				628	
Total	OFC-SCHOOL OFFICE STAFF	2.00	2.00	197,624	188,867	181,030	195,922	

BU605
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools

Requested Budget

Requested: 02/10/2022
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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 680 - 042

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2022	2023		Budget		Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Other Wages								
SDV-H-S-SIP-A4-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			6,278	3,405	
SDV-H-S-SIP-A4-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			1,674		
Total	Other Wages	0.00	0.00			7,952	3,405	
Other Benefits								
DWC-0-0-SIP-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			4,238	1,815	
Total	Other Benefits	0.00	0.00			4,238	1,815	
Supplies/Supply Backorders								
IMP-H-S-SIP-A4-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				2,950	
SDV-H-S-SIP-A4-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			642		
Total	Supplies/Supply Backorders	0.00	0.00			642	2,950	
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.00	0.00			12,832	8,170	

BU605
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools

Requested Budget

Requested: 02/10/2022
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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 685 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
GDC-H-S-PSS-A4-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.50	0.50	32,294	32,994	32,401		
GDC-H-S-PSS-A4-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.00				16,683	
Total	Position Salaries	0.50	0.50	32,294	32,994	32,401	16,683	
Position Benefits								
DWC-0-0-PSS-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,793	17,685	17,269	8,892	
Total	Position Benefits	0.00	0.00	16,793	17,685	17,269	8,892	
Total	PSS-PROFESSIONAL SUPPORT STAFF	0.50	0.50	49,087	50,679	49,670	25,575	

BU605
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 686 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
MUS-H-I-LAM-A4-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.30	17,788				
HPE-H-I-LAM-A4-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.50	35,491				
SLB-H-S-LAM-A4-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					
Total	Position Salaries	0.00	0.80	53,279				
Position Benefits								
DWC-0-0-LAM-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	27,706				
Total	Position Benefits	0.00	0.00	27,706				
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	0.00	0.80	80,985				

BU605
 AID-SUPPLEMENTAL HOURS-AIDES

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE HIGH SCHOOL

For 2023

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110 - 698 - 042

Account Number	Nature of Expenditure	FA 2022	PB 2023		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
GEN-H-I-AID-A4-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.25	0.25	6,308	7,193			
Total	Position Salaries	0.25	0.25	6,308	7,193			
Position Benefits								
DWC-0-0-AID-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,280	3,855			
Total	Position Benefits	0.00	0.00	3,280	3,855			
Total	AID-SUPPLEMENTAL HOURS-AIDES	0.25	0.25	9,588	11,048			

BU605
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools

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A4-ALLIANCE HIGH SCHOOL

For 2023

Time 10:22:37

110 - 859 - 042

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2022	2023		Budget		Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00					

BU605
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

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110 - 866 - 042

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2022	2023		Budget		Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020
Position Salaries								
BLD-0-0-BLO-A4-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00				20,208	
BLD-0-B-BLO-A4-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				17,703	
Total	Position Salaries	0.00	0.00				37,911	
Position Benefits								
DWC-0-0-BLO-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				20,206	
Total	Position Benefits	0.00	0.00				20,206	
Total	BLO-BUILDING OPERATIONS-SITES	0.00	0.00				58,118	

BU605
BLO-BUILDING OPERATIONS-SITES

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110 - 866 - 042

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2022	2023		Budget		Expenditures	
		Pos.	Pos.	Amount	2022	2021	2021	2020

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '110'