

Proposed Amendment to the FY22 Proposed Budget

Amendment #	04
Sponsor:	Director Carr
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Date:	May 11, 2021

Intent (required):

In July 2020, the Board passed Resolution 2021R-006 which directed that all of the proceeds from the sale of the former Wheatley site and the Donation Agreement approved by the Board in May 2020 shall be allocated to support MPS's 53206 Initiative and the schools within the Board's District 4. In furtherance of that directive, the intent of this amendment is to specify that proceeds from the sale of Wheatley be used to fund shop classes for wood, print, and electrical at North Division High School.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
n/a	Revenue DWC-0-0-7M2-NL-ROPD	0.00	0	0.00	\$460,740
n/a	Minor Building Modification MBM-H-A-7M2-NO-EMMB	0.00	\$460,740	0.00	0
	Total	0.00	\$460,740	0.00	\$460,740

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

According to Resolution 2021R-006 that was approved at the July 16, 2020 Special Board meeting it said: *RESOLVED, that all of the proceeds from the sale of the former Wheatley site and the Donation Agreement approved by the Board in May 2020 shall be allocated to support MPS's 53206 Initiative and the schools within the Board's District 4.*

Under Resolution 2021R-006 and the Wheatley School sale agreement, Milwaukee Public Schools (MPS) received a donation of \$350,000 and 110,740 in sale proceeds of (The \$115,000 sales price less closing costs). MPS has received \$35,000 of the total donation amount at this time. The total amount available is \$460,740 depending on the receipt of the remaining \$315,000 donation from the buyer.

The funds from the sale of the Wheatley site could be used to renovate the former wood shop area in North High School to develop a construction laboratory (wood and electrical). Based on the projected \$460,740, the following is a potential plan:

- Year 1: (2021-22): Funds dedicated to the renovation of the construction lab.
- Year 2: (2022-23): Other funding would be needed for tools, equipment, and supplies, costs associated with teacher professional development, and pay for a teacher FTE. Additional costs associated with the teacher FTE would need to be supported by North Division High School.
- Year 3: (2023-24): Second year implementation of the construction pathway with a teacher FTE supported by North Division High School.