

(ATTACHMENT 1) ACTION ON MONTHLY FINANCE MATTERS: INFORMATIONAL REPORT ON A CHANGE ORDER IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON ADMINISTRATIVE AND SCHOOL FUND TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS

INFORMATIONAL REPORT ON A CHANGE ORDER IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting a change order to an existing contract whose collective net value exceeds \$25,000.

Contract: C026345

Infor Public Sector, Inc./Stellar Services, Inc.

On May 25, 2017, the Administration requested authorization to waive Administrative Policy 3.09(9)(e), enter into a contract with Infor Public Sector, Inc., for the implementation of a new HRMS/FIS system (Infor CloudSuite) and authorize the purchase of the Infor CloudSuite software licenses and maintenance from Stellar Services, Inc., an authorized Infor reseller and HUB vendor. The Initial Term is a seven-year period, from June 1, 2017 through June 30, 2024.

During implementation of the learning management system (LMS) portion of Infor CloudSuite, it was determined that an addition module, Social Collaboration, would allow for more robust use of the LMS system by allowing online interactions. As such, the Department of Technology is now adding funds in the amount of \$89,158.50, to purchase the annual licenses (\$77,338.50 to Stellar Services, Inc. throughout the Initial Term) and implement the Social Collaboration Module (\$11,820 to Infor Public Sector, Inc.)

Original Contract Amount: \$18,663,856.11

Increase: \$89,158.50

Adjusted Contract Amount: \$18,753,014.61