

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C031446
New Teacher Center**

On July 1, 2023, the Milwaukee Board of School Directors and New Teacher Center entered into Professional Services Contract number C031446 (“Contract”), with a term of July 1, 2023, through June 30, 2024, for professional learning and support to approximately 40 mentors and coaches. On May 10, 2024, a Request to Change Contract (RCC) was approved to extend the contract for another year July 1, 2024, through June 30, 2025 and to add funds of \$49,300.

Original Contract Amount:	\$ 47,750.00
RCC 5/10/2024 Year 2	<u>49,300.00</u>
Ending amount:	\$ 97,050.00

**Contract: C030692
YMCA of Metropolitan Milwaukee, Inc.**

On July 1, 2022, the Milwaukee Board of School Directors and YMCA of Metropolitan Milwaukee, Inc. entered into Professional Services Contract number C030692 (“Contract”), with a term of July 1, 2022, through June 30, 2023, for Wellness On-Site services to the employees of the District. The contract was extended for another term July 1, 2023, through June 30, 2024, with funds added of \$49,999. On May 15, 2024, a Request to Change Contract (RCC) was approved to extend the contract for another year July 1, 2024, through June 30, 2025, and to add funds of \$49,999.

Original Contract Amount:	\$ 49,999.00
Extension 1	49,999.00
RCC 3/26/2024	<u>49,999.00</u>
Ending amount:	\$149,997.00

**Contract: C031537
Summit Clinical Laboratories, LLC**

On May 1, 2023, the Milwaukee Board of School Directors and Summit Clinical Laboratories, LLC entered into Professional Services Contract number C031537 (“Contract”), with a term of May 1, 2023, through June 30, 2023, for temporary services such as food service, clerical, children’s health assistants and paraprofessionals. On June 29, 2023, the Board approved a contract extension with a term of July 1, 2023, through June 30, 2024, not to exceed \$530,000. On October 30, 2023, a Request to Change Contract (RCC) was approved to decrease compensation by \$34,944.64. On November 1, 2023, an RCC was approved to increase compensation by \$600,000 due to increased services. On 3/13/2024, an RCC was approved to

increase compensation by \$136,000 due to increased services for School Nutrition. On 3/19/2024, an RCC was approved to add \$729,000 for continued classroom support (paraprofessionals and classroom coaches).

Original Contract Amount:	\$ 49,999.00
6/29/23 Extension	530,000.00
RCC 10/30/23	(34,944.64)
RCC 11/1/23	600,000.00
RCC 3/13/24	136,000.00
RCC 3/19/24	<u>729,000.00</u>
Ending amount	\$2,010,054.36

Contract: C030678
Literacy Services of Wisconsin, Inc.

On June 30, 2022, the Milwaukee Board of School Directors and Literacy Services of Wisconsin, Inc. entered into Professional Services Contract number C030678 (“Contract”), with a term of July 1, 2022, through June 30, 2023, for adult learning lab services. On June 29, 2023, the Board approved a contract extension with a term of July 1, 2023, through September 30, 2024, not to exceed \$214,447. On May 29, 2024, a Request to Change Contract (RCC) was approved to increase the contract by \$115,000 for increased services.

Original Contract Amount:	\$ 130,000.00
6/29/23 Extension	214,447.00
RCC 5/29/2024	<u>115,000.00</u>
Ending Amount	\$459,447.00