

Proposed Amendment to the FY22 Proposed Budget

Amendment #	02
Sponsor:	Director Carr
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Date:	May 11, 2021

Intent (required):

In order to more effectively serve the MPS community, separate the Office of Communications and School Performance. Communications and Marketing, Strategic Partnerships & Customer Service, Technology, and Strategy and Enterprise Initiatives to report directly to the Deputy Superintendent.

Contracted Schools; Equity, Access and Inclusion; Research, Assessment and Data; report to a Chief.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	This amendment is cost-neutral.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total		0.00	0	0.00	0

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

-
- School Operations Fund
- Extension Fund
- Construction Fund
-

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Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

The administration does not agree with this amendment. Careful consideration led to forming the organizational structure. We reviewed a number of the Council of the Great City Schools' organizational plans as part of the development.

A budget amendment provides a revision to the proposed budget that would reallocate funding from one priority to provide support to a targeted priority. Restructuring the role of the superintendent's senior team is an organizational structure item instead of a budget amendment.