

Amount of FY21 Budget Deficit by School to Carryover to FY22					
School	FY20 Deficit	Total FY21 FA Budget	FY21 Deficit Decrease/ (Increase)	Total Deficit	FY21 Percent of Working Budget
Dr. King Elementary School	-	1,339,240	(108)	(108)	0.01%
Fernwood Montessori	-	3,004,800	(70)	(70)	0.00%
Fratney	-	1,713,014	(21,336)	(21,336)	1.25%
Gaenslen	-	2,740,347	(23,291)	(23,291)	0.85%
Golda Meir	(88,061)	4,650,955	45,107	(42,954)	0.92%
GW Carver	-	1,592,980	(1,447)	(1,447)	0.09%
Hamilton High School	(88,921)	5,172,424	83,114	(5,807)	0.11%
Hartford University	-	1,706,891	(53,829)	(53,829)	3.15%
Holmes	-	1,130,216	(2,809)	(2,809)	0.25%
Humboldt Park	-	2,453,075	(5,391)	(5,391)	0.22%
Milw HS of the Arts	(152,533)	3,828,060	104,288	(48,245)	1.26%
Milw Sign Language	-	2,083,522	(21,922)	(21,922)	1.05%
Milw Spanish Immersion	-	2,896,504	(7,629)	(7,629)	0.26%
Siefert	-	1,230,835	(2,451)	(2,451)	0.20%
Vincent High	(147,190)	2,909,975	142,619	(4,571)	0.16%
Wedgewood Park	(16,606)	3,286,332	3,142	(13,464)	0.41%
Westside Academy	-	747,425	(3,654)	(3,654)	0.49%
Whittier	-	945,271	(7,921)	(7,921)	0.84%
Schools no longer in deficit	(371,477)	n/a	371,477	0	
Total Deficit	(864,788)	43,431,866	597,888	(266,900)	

Schools with Deficits in Excess of 3%

School	Percent	Notes
Hartford University	3.15%	Deficit is due to overspending.

(Attachment 1) Action on a Request to Carry Over FY21 School Deficit and Surplus Amounts

Amount of FY21 Budget Surplus by School to Carryover to FY22	
School Name	FY21 Surplus
Acad of Accelerated Learning	1,953
Alcott	1,786
Allen-Field	628
Alliance High School	5,000
Andrew Douglas Middle School	5,000
Audubon High	2,140
Audubon Tech & Comm Ctr	1,793
Auer Avenue	5,000
Barbee Montessori	5,000
Barton	5,000
Bay View High	5,000
Bay View Montessori	5,000
Ben Franklin Elem	5,000
Bethune Academy	1,249
Bradley Technology & Trade	5,000
Brown Street	5,000
Browning	5,000
Bruce	1,260
Bryant	5,000
Burbank Elementary	5,000
Burdick	5,000
Carson	5,000
Cass Street	5,000
Clarke Elementary	5,000
Clemens Elementary	263
Clement Avenue	1,165
Congress	5,000
Cooper	5,000
Craig Montessori	3,579
Curtin Leadership Academy	5,000
Doerfler	446
Eighty-First Street	5,000
Elm Creative Arts	5,000
Emerson	5,000
Engleburg	5,000
Fairview	5,000
Fifty-Third Street	435
Forest Home Avenue	5,000
Garland	3,035
Goodrich	5,000
Grant	671
Grantosa Drive	5,000
Greenfield	5,000

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School Name	FY21 Surplus
Groppi High	5,000
Hampton	5,000
Hawley Environmental	1,123
Hawthorne Elementary	5,000
Hayes Bilingual	5,000
Hi-Mount Boulevard Elem	1,180
Hopkins Lloyd	5,000
Jackson	1,068
Kagel	5,000
Keefe Avenue	5,000
Kilbourn	5,000
King IB High	5,000
King IB Middle	4,798
Kluge	5,000
LaFollette	5,000
Lancaster	5,000
Lincoln Avenue	1,852
Lincoln Center of the Arts	5,000
Longfellow	5,000
Lowell International	5,000
MacDowell Montessori	1,194
MACL	5,000
Madison Academic High	4,108
Manitoba	5,000
Maple Tree	5,000
Marshall High School	5,000
Marvin Pratt	1,477
Maryland Avenue	2,920
Metcalfe	5,000
Milw Co Youth Educ Center	3,250
Milw French Immersion	5,000
Milw German Immersion	1,669
Milw Parkside	5,000
Milw School of Languages	5,000
Mitchell	2,869
Morgandale	5,000
Morse Middle	5,000
Neeskara	5,000
Ninety-Fifth Street	2,624
North Division High School	5,000
Obama SCTE	5,000
Parkview	5,000
Project STAY High	5,000

(Attachment 1) Action on a Request to Carry Over FY21 School Deficit and Surplus Amounts

Amount of FY21 Budget Surplus by School to Carryover to FY22	
School Name	FY21 Surplus
Pulaski High School	2,679
Reagan High	5,000
Riley	3,679
River Trail	5,000
Riverside University High	5,000
Riverwest	4,842
Rogers Street	5,000
Roosevelt Middle School	5,000
Sherman Multicultrl Arts	5,000
South Acceleration	5,000
South Division High School	5,000
Starms Discovery	5,000
Starms Early Childhood	5,000
Story	639
Stuart	5,000
Thoreau	5,000
Thurston Woods	5,000
Townsend Street	5,000
Transition High	5,000
Trowbridge	2,586
Victory	5,000
Vieau	3,183
Vincent Acceleration	4,103
Washington Sch of Info Tech	5,000
Whitman	5,000
Wisconsin Conservatory	5,000
Zablocki	5,000
Instrumentality Charters	
A.L.B.A.	139,328
Green Tree Prep	46,585
Honey Creek	97,329
I.D.E.A.L	136,778
Total Surplus	887,266